

**2015 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 16Adj Base and 16Gov**

<b>Numbers and Language Differences Agencies: FundTrans</b>
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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Designated Reserves/Endowments</b>													
<b>Public Education Fund (AS. 14.17.300)</b>													
L													
	16Gov	OTI	1,123,874.9	0.0	0.0	0.0	0.0	0.0	1,123,874.9	0.0	0	0	0
			1004 Gen Fund (UGF)										
			1,123,874.9										
L	16Gov	OTI	76,773.9	0.0	0.0	0.0	0.0	0.0	76,773.9	0.0	0	0	0
			1004 Gen Fund (UGF)										
			76,773.9										
L	16Gov	OTI	-1,123,874.9	0.0	0.0	0.0	0.0	0.0	-1,123,874.9	0.0	0	0	0
			Reverse Capitalization to Forward Fund										
			FY2016 Foundation Program Sec28c Ch16										
			SLA2014 P90 L4 (HB266)										
			1004 Gen Fund (UGF)										
			-1,123,874.9										
L	16Gov	OTI	-78,693.2	0.0	0.0	0.0	0.0	0.0	-78,693.2	0.0	0	0	0
			Reverse Capitalization to Forward Fund										
			FY2016 Pupil Transportation Sec28c Ch16										
			SLA2014 P90 L4 (HB266)										
			1004 Gen Fund (UGF)										
			-78,693.2										
			Reverse FY 2015 BSA, Correspondence, and										
			Charter School Adjustments Ch15 SLA2014										
			(HB278) Sec10 Ch18 P98 L15										
			1004 Gen Fund (UGF)										
			-43,998.4										
			Reverse Fwd Fund FY16 BSA,										
			Correspondence, and Charter School										
			Adjustments Ch15 SLA2014 (HB278) Sec10										
			Ch18 P98 L15										
			1004 Gen Fund (UGF)										
			-56,441.2										
L	16Gov	OTI	43,998.4	0.0	0.0	0.0	0.0	0.0	43,998.4	0.0	0	0	0
			Reverse Tracking FY2015 Est Draw for										
			Expenditures for Education BSA,										
			Correspondence and Charter School Changes										
			(HB278)										
			1004 Gen Fund (UGF)										
			43,998.4										
L	16Gov	IncM	931.5	0.0	0.0	0.0	0.0	0.0	931.5	0.0	0	0	0
			Fully Fund FY2016 Pupil Transportation										
			Program										
			1004 Gen Fund (UGF)										
			931.5										
L	16Gov	MisAdj	-1,177,316.2	0.0	0.0	0.0	0.0	0.0	-1,177,316.2	0.0	0	0	0
			Estimated Draw for FY2016 Foundation										
			Expenditures from Public Education Fund-Est										
			Student Count										
			1004 Gen Fund (UGF)										
			-1,177,316.2										
L	16Gov	MisAdj	-79,624.7	0.0	0.0	0.0	0.0	0.0	-79,624.7	0.0	0	0	0
			FY2016 Estimated Draw for Pupil										
			Transportation Expenditures from the Public										
			Education Fund										
			1004 Gen Fund (UGF)										
			-79,624.7										
L	16Gov	IncM	1,192,759.0	0.0	0.0	0.0	0.0	0.0	1,192,759.0	0.0	0	0	0
			Capitalization to Forward Fund FY2017										
			Foundation Program Based on Estimated										
			Student Count										

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<b>Designated Reserves/Endowments (continued)</b>													
<b>Public Education Fund (AS. 14.17.300) (continued)</b>													
Capitalization to Forward Fund FY2017 Foundation Program Based on Estimated Student Count (continued)													
			1004 Gen Fund (UGF)	1,192,759.0									
L	16Gov	IncM	79,624.7	0.0	0.0	0.0	0.0	0.0	79,624.7	0.0	0	0	0
Transportation Based on Estimated Student Count													
			1004 Gen Fund (UGF)	79,624.7									
			<b>* Allocation Difference *</b>	-41,986.2	0.0	0.0	0.0	0.0	-41,986.2	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-41,986.2	0.0	0.0	0.0	0.0	-41,986.2	0.0	0	0	0
<b>OpSys DGF Transfers (non-add)</b>													
<b>Oil and Hazardous Substance Release Prevention Account</b>													
L	16Gov	OTI	-9,400.0	0.0	0.0	0.0	0.0	0.0	0.0	-9,400.0	0	0	0
SLA2014 P90 L6 (HB266)													
			1004 Gen Fund (UGF)	-6,700.0									
			1005 GF/Prgm (DGF)	-2,700.0									
L	16Gov	IncM	13,270.3	0.0	0.0	0.0	0.0	0.0	0.0	13,270.3	0	0	0
FY2016 Funding													
			1004 Gen Fund (UGF)	6,480.0									
			1005 GF/Prgm (DGF)	6,790.3									
L	16Gov	IncM	1,890.4	0.0	0.0	0.0	0.0	0.0	0.0	1,890.4	0	0	0
FY2016 General Fund Transfer to Sustain Operations													
			1004 Gen Fund (UGF)	1,890.4									
			<b>* Allocation Difference *</b>	5,760.7	0.0	0.0	0.0	0.0	0.0	5,760.7	0	0	0
<b>Oil and Hazardous Substance Release Response Account</b>													
L	16Gov	OTI	-2,400.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,400.0	0	0	0
SLA2014 P90 L14 (HB266)													
			1004 Gen Fund (UGF)	-1,700.0									
			1005 GF/Prgm (DGF)	-700.0									
L	16Gov	IncM	2,320.0	0.0	0.0	0.0	0.0	0.0	0.0	2,320.0	0	0	0
FY2016 Funding													
			1004 Gen Fund (UGF)	1,620.0									
			1005 GF/Prgm (DGF)	700.0									
			<b>* Allocation Difference *</b>	-80.0	0.0	0.0	0.0	0.0	0.0	-80.0	0	0	0
<b>Renewable Energy Grant Fund 1210</b>													
L	16Gov	OTI	-20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-20,000.0	0	0	0
SLA2014 P90 L28 (HB266)													
			1004 Gen Fund (UGF)	-20,000.0									
L	16Gov	IncM	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
FY2016 Deposit													
			1004 Gen Fund (UGF)	15,000.0									
			<b>* Allocation Difference *</b>	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys DGF Transfers (non-add) (continued)</b>													
<b>Regional Education Attendance Area School Fund 1222</b>													
L	Reverse FY2015 Deposit Sec28h Ch16	16Gov	OTI	-39,921.1	0.0	0.0	0.0	0.0	0.0	-39,921.1	0	0	0
	SLA2014 P90 L30 (HB266)												
	1004 Gen Fund (UGF)			-39,921.1									
L	FY2016 Deposit	16Gov	IncM	38,789.0	0.0	0.0	0.0	0.0	0.0	38,789.0	0	0	0
	1004 Gen Fund (UGF)			38,789.0									
	<b>* Allocation Difference *</b>			<b>-1,132.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,132.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Vaccine Assessment Account</b>													
	Reverse Immunization Program Ch30 SLA2014 (SB169) (Sec2 Ch16 SLA2014 P49 L3 (HB266))	16Gov	OTI	-22,488.6	0.0	0.0	-22,488.6	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-4,000.0									
	1005 GF/Prgm (DGF)			-18,488.6									
L	Immunization Program Year Two Ch30 SLA2014 (SB169) (Sec2 Ch16 SLA2014 P49 L3 (HB266) (FY15-FY21))	16Gov	IncM	31,200.0	0.0	0.0	31,200.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)			31,200.0									
	<b>* Allocation Difference *</b>			<b>8,711.4</b>	<b>0.0</b>	<b>0.0</b>	<b>8,711.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>			<b>8,260.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,711.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-451.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OpSys Other Transfers (non-add)</b>													
<b>Fish and Game Fund Receipts</b>													
L	Reverse FY2015 Boating and Angling Access Sites, Shooting Ranges, Waterfowl Stamps and Sanctuary Access Receipts Sec28l	16Gov	OTI	-888.0	0.0	0.0	0.0	0.0	0.0	-888.0	0	0	0
	1005 GF/Prgm (DGF)			-888.0									
L	FY2016 Boating and Angling Access Sites, Shooting Ranges, Waterfowl Stamps and Sanctuary Access Receipts	16Gov	IncM	888.0	0.0	0.0	0.0	0.0	0.0	888.0	0	0	0
	1005 GF/Prgm (DGF)			888.0									
	<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Fund Transfers</b>													
<b>Permanent Fund Dividend Fund</b>													
L	Reverse FY2015 Funding Sec12a Ch16 SLA2014 P72 L2 (HB266)	16Gov	OTI	-1,150,000.0	0.0	0.0	0.0	0.0	0.0	-1,150,000.0	0	0	0
	1041 PF ERA (DGF)			-1,150,000.0									
L	Reverse FY2015 Funding Sec12a Ch16 SLA2014 P72 L2 (HB266) - September 30, 2014 projection	16Gov	OTI	-192,000.0	0.0	0.0	0.0	0.0	0.0	-192,000.0	0	0	0
	1041 PF ERA (DGF)			-192,000.0									
L	FY2016 Funding - FY15 and FY16 updated with September 30, 2014 projections	16Gov	IncM	1,405,000.0	0.0	0.0	0.0	0.0	0.0	1,405,000.0	0	0	0
	1041 PF ERA (DGF)			1,405,000.0									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Permanent Fund Transfers (continued)</b>													
<b>Permanent Fund Dividend Fund (continued)</b>													
* Allocation Difference *			63,000.0	0.0	0.0	0.0	0.0	0.0	0.0	63,000.0	0	0	0
<b>Deposits to Permanent Fund Principal</b>													
L	16Gov	OTI	-965,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-965,000.0	0	0	0
Reverse FY2015 Funding Sec12b Ch16 SLA2014 P72 L7 (HB266) 1041 PF ERA (DGF) -965,000.0													
L	16Gov	OTI	96,000.0	0.0	0.0	0.0	0.0	0.0	0.0	96,000.0	0	0	0
Reverse FY2015 Funding Sec12b Ch16 SLA2014 P72 L7 (HB266) - September 30, 2014 Projection Update 1041 PF ERA (DGF) 96,000.0													
L	16Gov	OTI	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
Reverse FY2015 Funding Estimate - October 31, 2014 Projection Update 1041 PF ERA (DGF) 2,000.0													
L	16Gov	IncM	905,000.0	0.0	0.0	0.0	0.0	0.0	0.0	905,000.0	0	0	0
FY2016 Funding - FY2015 and FY2016 updated with September 30, 2014 projections 1041 PF ERA (DGF) 905,000.0													
* Allocation Difference *			38,000.0	0.0	0.0	0.0	0.0	0.0	0.0	38,000.0	0	0	0
<b>Alaska Capital Income Fund 1197</b>													
L	16Gov	OTI	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
Reverse FY2015 Funding Sec12d Ch16 SLA2014 P72 L15 (HB266) - September 30, 2014 Projection Update 1041 PF ERA (DGF) -1,000.0													
L	16Gov	OTI	-22,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-22,000.0	0	0	0
Reverse FY2015 Funding Sec12d Ch16 SLA2014 P72 L15 (HB266) 1041 PF ERA (DGF) -22,000.0													
L	16Gov	IncM	23,000.0	0.0	0.0	0.0	0.0	0.0	0.0	23,000.0	0	0	0
FY2016 Funding - updated FY2015 and FY2016 with September 30, 2014 projections 1041 PF ERA (DGF) 23,000.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			101,000.0	0.0	0.0	0.0	0.0	0.0	0.0	101,000.0	0	0	0
*** Agency Difference ***			67,273.8	0.0	0.0	0.0	8,711.4	0.0	-41,986.2	100,548.6	0	0	0
**** All Agencies Difference ****			67,273.8	0.0	0.0	0.0	8,711.4	0.0	-41,986.2	100,548.6	0	0	0

## Column Definitions

**16Adj Base (FY16 Adjusted Base)** - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**16Gov (FY16 Governor Request)** - Includes FY2016 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.