

**2015 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 16Adj Base and 16Gov**

| |
|---|
| Numbers and Language Differences Agencies: FundTrans |
|---|

Agency: Fund Transfers

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------------|------|-----|-----|-----|
| Designated Reserves/Endowments | | | | | | | | | | | | | |
| Public Education Fund (AS. 14.17.300) | | | | | | | | | | | | | |
| L | Reverse FY2015 Estimated Draw for Foundation Expenditures from Public Education Fund | 16Gov | OTI | 1,123,874.9 | 0.0 | 0.0 | 0.0 | 0.0 | 1,123,874.9 | 0.0 | 0 | 0 | 0 |
| | <i>Reverse tracking transaction for FY2015 estimated draw.</i> | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | | 1,123,874.9 | | | | | | | | | |
| L | Reverse FY2015 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund | 16Gov | OTI | 76,773.9 | 0.0 | 0.0 | 0.0 | 0.0 | 76,773.9 | 0.0 | 0 | 0 | 0 |
| | <i>Reverse tracking transaction for FY2015 estimated draw.</i> | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | | 76,773.9 | | | | | | | | | |
| L | Reverse Capitalization to Forward Fund FY2016 Foundation Program Sec28c Ch16 SLA2014 P90 L4 (HB266) | 16Gov | OTI | -1,123,874.9 | 0.0 | 0.0 | 0.0 | 0.0 | -1,123,874.9 | 0.0 | 0 | 0 | 0 |
| | <i>Reverse language section transaction from the base budget.</i> | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | | -1,123,874.9 | | | | | | | | | |
| L | Reverse Capitalization to Forward Fund FY2016 Pupil Transportation Sec28c Ch16 SLA2014 P90 L4 (HB266) | 16Gov | OTI | -78,693.2 | 0.0 | 0.0 | 0.0 | 0.0 | -78,693.2 | 0.0 | 0 | 0 | 0 |
| | <i>Reverse language section transaction from the base budget.</i> | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | | -78,693.2 | | | | | | | | | |
| | Reverse FY 2015 BSA, Correspondence, and Charter School Adjustments Ch15 SLA2014 (HB278) Sec10 Ch18 P98 L15 | 16Gov | OTI | -43,998.4 | 0.0 | 0.0 | 0.0 | 0.0 | -43,998.4 | 0.0 | 0 | 0 | 0 |
| | <i>Remove FY 2015 BSA, Correspondence, and Charter School Adjustment.</i> | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | | -43,998.4 | | | | | | | | | |
| | Reverse Fwd Fund FY16 BSA, Correspondence, and Charter School Adjustments Ch15 SLA2014 (HB278) Sec10 Ch18 P98 L15 | 16Gov | OTI | -56,441.2 | 0.0 | 0.0 | 0.0 | 0.0 | -56,441.2 | 0.0 | 0 | 0 | 0 |
| | <i>Reverse FY2016 base student allocation increase (pre-funded in FY2015).</i> | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | | -56,441.2 | | | | | | | | | |
| L | Reverse Tracking FY2015 Est Draw for Expenditures for Education BSA, Correspondence and Charter School Changes (HB278) | 16Gov | OTI | 43,998.4 | 0.0 | 0.0 | 0.0 | 0.0 | 43,998.4 | 0.0 | 0 | 0 | 0 |
| | <i>Reverse tracking transaction for FY2015 estimated draw.</i> | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | | 43,998.4 | | | | | | | | | |
| L | Fully Fund FY2016 Pupil Transportation Program | 16Gov | IncM | 931.5 | 0.0 | 0.0 | 0.0 | 0.0 | 931.5 | 0.0 | 0 | 0 | 0 |
| | <i>SLA14 Capitalized FY16 Pupil Transportation at \$78,693.2 and actual estimate is \$79,624.7; difference of \$931.5.</i> | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | | 931.5 | | | | | | | | | |
| L | Estimated Draw for FY2016 Foundation Expenditures from Public Education Fund-Est Student Count | 16Gov | MisAdj | -1,177,316.2 | 0.0 | 0.0 | 0.0 | 0.0 | -1,177,316.2 | 0.0 | 0 | 0 | 0 |

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|--|---|--------------|-------------------|-------------------|--------|----------|-------------|----------------|-------------|----------|-----|-----|-----|
| Designated Reserves/Endowments (continued) | | | | | | | | | | | | | |
| Public Education Fund (AS. 14.17.300) (continued) | | | | | | | | | | | | | |
| Estimated Draw for FY2016 Foundation Expenditures from Public Education Fund-Est Student Count (continued) | | | | | | | | | | | | | |
| \$1,166,793.2 | | | | | | | | | | | | | |
| \$13,523 | | | | | | | | | | | | | |
| -\$3,000 Additional Public School fund Draw | | | | | | | | | | | | | |
| =\$1,177,316.2 | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) -1,177,316.2 | | | | | | | | | | | | | |
| L | FY2016 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund | 16Gov MisAdj | -79,624.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -79,624.7 | 0.0 | 0 | 0 | 0 |
| <i>Funds may be expended without further appropriation from the Public Education Fund (AS 14.17.300(b)). A miscellaneous adjustment in the Pupil Transportation component is used to track the estimated FY2016 expenditures for Pupil Transportation. The anticipated need is based on projected average daily membership (ADM) of xxxxxxxx (excludes Mt. Edgecumbe).</i> | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) -79,624.7 | | | | | | | | | | | | | |
| L | Capitalization to Forward Fund FY2017 Foundation Program Based on Estimated Student Count | 16Gov IncM | 1,192,759.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,192,759.0 | 0.0 | 0 | 0 | 0 |
| <i>includes intensives estimate</i> | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) 1,192,759.0 | | | | | | | | | | | | | |
| L | Capitalization to Forward Fund FY2017 Pupil Transportation Based on Estimated Student Count | 16Gov IncM | 79,624.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 79,624.7 | 0.0 | 0 | 0 | 0 |
| <i>Funds may be expended without further appropriation from the Public Education Fund (AS 14.17.300(b)). A miscellaneous adjustment in the Pupil Transportation component is used to track the estimated FY2016 expenditures for Pupil Transportation. The anticipated need is based on projected average daily membership (ADM) of xxxxxxxx (excludes Mt. Edgecumbe).</i> | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) 79,624.7 | | | | | | | | | | | | | |
| * Allocation Difference * | | | -41,986.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -41,986.2 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -41,986.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -41,986.2 | 0.0 | 0 | 0 | 0 |
| OpSys DGF Transfers (non-add) | | | | | | | | | | | | | |
| Oil and Hazardous Substance Release Prevention Account | | | | | | | | | | | | | |
| L | Reverse FY2015 Funding Sec28d Ch16 SLA2014 P90 L6 (HB266) | 16Gov OTI | -9,400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -9,400.0 | 0 | 0 | 0 |
| <i>Reverse language section transaction from the base budget.</i> | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) -6,700.0 | | | | | | | | | | | | | |
| 1005 GF/Prgm (DGF) -2,700.0 | | | | | | | | | | | | | |
| L | FY2016 Funding | 16Gov IncM | 13,270.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 13,270.3 | 0 | 0 | 0 |
| <i>The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:</i> | | | | | | | | | | | | | |
| <i>(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the</i> | | | | | | | | | | | | | |

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|--|--|------------|----------------------------------|-------------------|--------|----------|-------------|----------------|--------|-----------|-----|-----|-----|
| OpSys DGF Transfers (non-add) (continued) | | | | | | | | | | | | | |
| Oil and Hazardous Substance Release Prevention Account (continued) | | | | | | | | | | | | | |
| FY2016 Funding (continued) | | | | | | | | | | | | | |
| <i>general fund on July 1, 2015, estimated to be \$6,790,300, not otherwise appropriated by this Act;</i> | | | | | | | | | | | | | |
| <i>(2) the amount collected for the fiscal year ending June 30, 2015, estimated to be \$6,480,000, from the surcharge levied under AS 43.55.300.</i> | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 6,480.0 | | | | | | | | | |
| | | | 1005 GF/Prgm (DGF) | 6,790.3 | | | | | | | | | |
| L | FY2016 General Fund Transfer to Sustain Operations | 16Gov IncM | 1,890.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,890.4 | 0 | 0 | 0 |
| <i>The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:</i> | | | | | | | | | | | | | |
| <i>The sum of \$1,890,400 is appropriated from the general fund.</i> | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 1,890.4 | | | | | | | | | |
| | | | * Allocation Difference * | 5,760.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5,760.7 | 0 | 0 | 0 |
| Oil and Hazardous Substance Release Response Account | | | | | | | | | | | | | |
| L | Reverse FY2015 Funding Sec28e Ch16 SLA2014 P90 L14 (HB266) | 16Gov OTI | -2,400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,400.0 | 0 | 0 | 0 |
| <i>Reverse language section transaction from the base budget.</i> | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -1,700.0 | | | | | | | | | |
| | | | 1005 GF/Prgm (DGF) | -700.0 | | | | | | | | | |
| L | FY2016 Funding | 16Gov IncM | 2,320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,320.0 | 0 | 0 | 0 |
| <i>(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:</i> | | | | | | | | | | | | | |
| <i>(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2015, estimated to be \$700,000, not otherwise appropriated by this Act;</i> | | | | | | | | | | | | | |
| <i>(2) the amount collected for the fiscal year ending June 30, 2015, from the surcharge levied under AS 43.55.201, estimated to be \$1,620,000.</i> | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 1,620.0 | | | | | | | | | |
| | | | 1005 GF/Prgm (DGF) | 700.0 | | | | | | | | | |
| | | | * Allocation Difference * | -80.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -80.0 | 0 | 0 | 0 |
| Renewable Energy Grant Fund 1210 | | | | | | | | | | | | | |
| L | Reverse FY2015 Deposit Sec28g Ch16 SLA2014 P90 L28 (HB266) | 16Gov OTI | -20,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -20,000.0 | 0 | 0 | 0 |
| <i>Reverse language section transaction from the base budget.</i> | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -20,000.0 | | | | | | | | | |
| L | FY2016 Deposit | 16Gov IncM | 15,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 15,000.0 | 0 | 0 | 0 |
| <i>(g) The sum of \$15,000,000 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045(a)).</i> | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 15,000.0 | | | | | | | | | |
| | | | * Allocation Difference * | -5,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5,000.0 | 0 | 0 | 0 |

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|--|---|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|-----------|--------|-----|-----|
| OpSys DGF Transfers (non-add) (continued) | | | | | | | | | | | | | |
| Regional Education Attendance Area School Fund 1222 | | | | | | | | | | | | | |
| L | Reverse FY2015 Deposit Sec28h Ch16 SLA2014 P90 L30 (HB266) | 16Gov | OTI | -39,921.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -39,921.1 | 0 | 0 | 0 |
| | <i>(Reverse language section transaction from the base budget.</i> | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | | -39,921.1 | | | | | | | | | |
| L | FY2016 Deposit | 16Gov | IncM | 38,789.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 38,789.0 | 0 | 0 | 0 |
| | <i>(h) The sum of \$38,789,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).</i> | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | | 38,789.0 | | | | | | | | | |
| | * Allocation Difference * | | | -1,132.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,132.1 | 0 | 0 | 0 |
| Vaccine Assessment Account | | | | | | | | | | | | | |
| | Reverse Immunization Program Ch30 SLA2014 (SB169) (Sec2 Ch16 SLA2014 P49 L3 (HB266) | 16Gov | OTI | -22,488.6 | 0.0 | 0.0 | 0.0 | -22,488.6 | 0.0 | 0.0 | 0 | 0 | 0 |
| | <i>Reverse fiscal note numbers section funding and record the FY2016 amount in the language section.</i> | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | | -4,000.0 | | | | | | | | | |
| | 1005 GF/Prgm (DGF) | | | -18,488.6 | | | | | | | | | |
| L | Immunization Program Year Two Ch30 SLA2014 (SB169) (Sec2 Ch16 SLA2014 P49 L3 (HB266) (FY15-FY21) | 16Gov | IncM | 31,200.0 | 0.0 | 0.0 | 31,200.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | <i>The vaccine assessment program receipts collected under AS 18.09.220, estimated to be \$31,200,000, are appropriated to the vaccine assessment account (AS 18.09.230).</i> | | | | | | | | | | | | |
| | <i>Increase of \$8,711.4 general fund program receipts over FY2015 and decrease of \$4,000.0 general fund from fiscal note amount.</i> | | | | | | | | | | | | |
| | 1005 GF/Prgm (DGF) | | | 31,200.0 | | | | | | | | | |
| | * Allocation Difference * | | | 8,711.4 | 0.0 | 0.0 | 0.0 | 8,711.4 | 0.0 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | | 8,260.0 | 0.0 | 0.0 | 0.0 | 8,711.4 | 0.0 | 0.0 | -451.4 | 0 | 0 |
| OpSys Other Transfers (non-add) | | | | | | | | | | | | | |
| Fish and Game Fund Receipts | | | | | | | | | | | | | |
| L | Reverse FY2015 Boating and Angling Access Sites, Shooting Ranges, Waterfowl Stamps and Sanctuary Access Receipts Sec28l | 16Gov | OTI | -888.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -888.0 | 0 | 0 | 0 |
| | <i>Reverse language section transaction from the base budget.</i> | | | | | | | | | | | | |
| | 1005 GF/Prgm (DGF) | | | -888.0 | | | | | | | | | |
| L | FY2016 Boating and Angling Access Sites, Shooting Ranges, Waterfowl Stamps and Sanctuary Access Receipts | 16Gov | IncM | 888.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 888.0 | 0 | 0 | 0 |
| | <i>(l) The amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2016, estimated to be \$888,000, is appropriated to the fish and game fund (AS 16.05.100):</i> | | | | | | | | | | | | |
| | <i>(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;</i> | | | | | | | | | | | | |
| | <i>(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$5,000;</i> | | | | | | | | | | | | |

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|---|--------|--|-------------------|-------------------|--------------|----------|-------------|----------------|--------|----------|--------------|-----|-----|---|
| OpSys Other Transfers (non-add) (continued) | | | | | | | | | | | | | | |
| Fish and Game Fund Receipts (continued) | | | | | | | | | | | | | | |
| FY2016 Boating and Angling Access Sites, Shooting Ranges, Waterfowl Stamps and Sanctuary Access Receipts (continued) | | | | | | | | | | | | | | |
| <i>(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$83,000; and</i> | | | | | | | | | | | | | | |
| <i>(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.</i> | | | | | | | | | | | | | | |
| | | 1005 GF/Prgm (DGF) | 888.0 | | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| Permanent Fund Transfers | | | | | | | | | | | | | | |
| Permanent Fund Dividend Fund | | | | | | | | | | | | | | |
| L | | Reverse FY2015 Funding Sec12a Ch16 SLA2014 P72 L2 (HB266) | 16Gov | OTI | -1,150,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,150,000.0 | 0 | 0 | 0 |
| <i>Reverse language section transaction from the base budget.</i> | | | | | | | | | | | | | | |
| | | 1041 PF ERA (DGF) | -1,150,000.0 | | | | | | | | | | | |
| L | | Reverse FY2015 Funding Sec12a Ch16 SLA2014 P72 L2 (HB266) - September 30, 2014 projection | 16Gov | OTI | -192,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -192,000.0 | 0 | 0 | 0 |
| <i>Reverse language section transaction from the base budget.</i> | | | | | | | | | | | | | | |
| | | 1041 PF ERA (DGF) | -192,000.0 | | | | | | | | | | | |
| L | | FY2016 Funding - FY15 and FY16 updated with September 30, 2014 projections | 16Gov | IncM | 1,405,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,405,000.0 | 0 | 0 | 0 |
| <i>Sec. 12. ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30, 2015, estimated to be \$1,405,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2015.</i> | | | | | | | | | | | | | | |
| | | 1041 PF ERA (DGF) | 1,405,000.0 | | | | | | | | | | | |
| * Allocation Difference * | | | 63,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 63,000.0 | 0 | 0 | 0 | |
| Deposits to Permanent Fund Principal | | | | | | | | | | | | | | |
| L | | Reverse FY2015 Funding Sec12b Ch16 SLA2014 P72 L7 (HB266) | 16Gov | OTI | -965,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -965,000.0 | 0 | 0 | 0 |
| <i>Reverse language section transaction from the base budget.</i> | | | | | | | | | | | | | | |
| | | 1041 PF ERA (DGF) | -965,000.0 | | | | | | | | | | | |
| L | | Reverse FY2015 Funding Sec12b Ch16 SLA2014 P72 L7 (HB266) - September 30, 2014 Projection Update | 16Gov | OTI | 96,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 96,000.0 | 0 | 0 | 0 |
| <i>Reverse language section transaction from the base budget.</i> | | | | | | | | | | | | | | |
| | | 1041 PF ERA (DGF) | 96,000.0 | | | | | | | | | | | |
| L | | Reverse FY2015 Funding Estimate - October 31, 2014 Projection Update | 16Gov | OTI | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 0 | 0 | 0 |

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| Permanent Fund Transfers (continued) | | | | | | | | | | | | | |
| Deposits to Permanent Fund Principal (continued) | | | | | | | | | | | | | |
| Reverse FY2015 Funding Estimate - October 31, 2014 Projection Update (continued) | | | | | | | | | | | | | |
| October 31, 2014 projection - \$867,000,000 | | | | | | | | | | | | | |
| | | | 1041 PF ERA (DGF) | 2,000.0 | | | | | | | | | |
| L | 16Gov | IncM | FY2016 Funding - FY2015 and FY2016 updated with September 30, 2014 projections | 905,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 905,000.0 | 0 | 0 | 0 |
| <i>(b) After money is transferred to the dividend fund under (a) of this section, the amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund during the fiscal year ending June 30, 2016, estimated to be \$905,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund.</i> | | | | | | | | | | | | | |
| | | | 1041 PF ERA (DGF) | 905,000.0 | | | | | | | | | |
| * Allocation Difference * | | | | 38,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 38,000.0 | 0 | 0 | 0 |
| Alaska Capital Income Fund 1197 | | | | | | | | | | | | | |
| L | 16Gov | OTI | Reverse FY2015 Funding Sec12d Ch16 SLA2014 P72 L15 (HB266) - September 30, 2014 Projection Update | -1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,000.0 | 0 | 0 | 0 |
| <i>Reverse language section transaction from the base budget.</i> | | | | | | | | | | | | | |
| | | | 1041 PF ERA (DGF) | -1,000.0 | | | | | | | | | |
| L | 16Gov | OTI | Reverse FY2015 Funding Sec12d Ch16 SLA2014 P72 L15 (HB266) | -22,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -22,000.0 | 0 | 0 | 0 |
| <i>Reverse language section transaction from the base budget.</i> | | | | | | | | | | | | | |
| | | | 1041 PF ERA (DGF) | -22,000.0 | | | | | | | | | |
| L | 16Gov | IncM | FY2016 Funding - updated FY2015 and FY2016 with September 30, 2014 projections | 23,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 23,000.0 | 0 | 0 | 0 |
| <i>(d) The income earned during the fiscal year ending June 30, 2016, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$23,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).</i> | | | | | | | | | | | | | |
| | | | 1041 PF ERA (DGF) | 23,000.0 | | | | | | | | | |
| * Allocation Difference * | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | | 101,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 101,000.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | | 67,273.8 | 0.0 | 0.0 | 0.0 | 8,711.4 | 0.0 | -41,986.2 | 100,548.6 | 0 | 0 |
| **** All Agencies Difference **** | | | | 67,273.8 | 0.0 | 0.0 | 0.0 | 8,711.4 | 0.0 | -41,986.2 | 100,548.6 | 0 | 0 |

Column Definitions

16Adj Base (FY16 Adjusted Base) - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

16Gov (FY16 Governor Request) - Includes FY2016 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.