

**2015 Legislature - Operating Budget
Allocation Summary - Governor Amend Structure**

Numbers and Language Fund Groups: General Funds
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Agency: Department of Fish and Game

Allocation	[1] 15MgtPln	[2] 16Adj Base	[3] 16GovEndorsed	[4] 16GovAmd	[4] - [1] 15MgtPln to 16GovAmd	[4] - [2] 16Adj Bas to 16GovAmd	[4] - [3] 16GovEndo to 16GovAmd
Commercial Fisheries							
SE Region Fisheries Mgmt.	10,065.1	10,114.0	9,839.3	9,839.3	-225.8 -2.2 %	-274.7 -2.7 %	0.0
Central Region Fisheries Mgmt.	9,524.1	9,889.1	9,409.0	9,409.0	-115.1 -1.2 %	-480.1 -4.9 %	0.0
AYK Region Fisheries Mgmt.	8,540.1	8,832.1	8,192.1	8,192.1	-348.0 -4.1 %	-640.0 -7.2 %	0.0
Westward Region Fisheries Mgmt	10,831.3	11,505.0	11,292.2	11,292.2	460.9 4.3 %	-212.8 -1.8 %	0.0
Statewide Fisheries Mgmt.	13,194.6	13,671.1	12,987.4	12,987.4	-207.2 -1.6 %	-683.7 -5.0 %	0.0
Comm Fish Special Projects	1,577.7	0.0	0.0	0.0	-1,577.7 -100.0 %	0.0	0.0
Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	53,732.9	54,011.3	51,720.0	51,720.0	-2,012.9 -3.7 %	-2,291.3 -4.2 %	0.0
Sport Fisheries							
Sport Fisheries	6,687.5	6,510.9	5,987.1	5,987.1	-700.4 -10.5 %	-523.8 -8.0 %	0.0
Sport Fish Hatcheries	330.9	335.1	320.4	320.4	-10.5 -3.2 %	-14.7 -4.4 %	0.0
Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	7,018.4	6,846.0	6,307.5	6,307.5	-710.9 -10.1 %	-538.5 -7.9 %	0.0
Wildlife Conservation							
Wildlife Conservation	6,138.7	6,244.2	5,064.0	5,064.0	-1,074.7 -17.5 %	-1,180.2 -18.9 %	0.0
WC Special Projects	1,437.0	1,465.3	1,465.3	1,465.3	28.3 2.0 %	0.0	0.0
Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	7,575.7	7,709.5	6,529.3	6,529.3	-1,046.4 -13.8 %	-1,180.2 -15.3 %	0.0
Administration and Support							
Commissioner's Office	893.2	910.4	910.4	910.4	17.2 1.9 %	0.0	0.0
Administrative Services	3,353.2	3,414.8	3,314.8	3,314.8	-38.4 -1.1 %	-100.0 -2.9 %	0.0
Boards and Advisory Committees	1,491.0	1,513.7	1,513.7	1,513.7	22.7 1.5 %	0.0	0.0
State Subsistence Research	3,150.9	3,206.4	3,106.4	3,106.4	-44.5 -1.4 %	-100.0 -3.1 %	0.0
F&G State Facilities Rent	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0	0.0
Appropriation Total	11,418.3	11,575.3	11,375.3	11,375.3	-43.0 -0.4 %	-200.0 -1.7 %	0.0

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Habitat							
Habitat	4,255.4	4,336.9	4,236.9	4,236.9	-18.5 -0.4 %	-100.0 -2.3 %	0.0
Appropriation Total	4,255.4	4,336.9	4,236.9	4,236.9	-18.5 -0.4 %	-100.0 -2.3 %	0.0
Commercial Fisheries Entry Com							
Commercial Fish Entry Commiss	4,405.8	4,479.2	4,479.2	4,479.2	73.4 1.7 %	0.0	0.0
Appropriation Total	4,405.8	4,479.2	4,479.2	4,479.2	73.4 1.7 %	0.0	0.0
Agency Total	88,406.5	88,958.2	84,648.2	84,648.2	-3,758.3 -4.3 %	-4,310.0 -4.8 %	0.0
Funding Summary							
Unrestricted General (UGF)	79,387.8	79,852.4	72,542.4	72,542.4	-6,845.4 -8.6 %	-7,310.0 -9.2 %	0.0
Designated General (DGF)	9,018.7	9,105.8	12,105.8	12,105.8	3,087.1 34.2 %	3,000.0 32.9 %	0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16Adj Base (FY16 Adjusted Base) - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

16GovEndorsed (16Governor's Endorsed Bdgt 2/5) - The Governor's endorsed budget as of February 5, 2015. Includes the December 15th budget submission and 2/5/15 budget Governor's budget submission,

16GovAmd (FY16 Governor Amended) - FY16 Governor's Endorsed Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted by the 30th day of session).