

**2015 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 16Adj Base and 16GovAmd**

<b>Numbers and Language Differences Agencies: F&amp;G</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
AMD: Chilkat Lake Productivity Program (FY13-FY16) Eliminated with FY2015 Unallocated Reduction	16GovAmd	OTI	60.0	43.8	0.0	7.8	8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.0										
AMD: Delete Chilkat Lake Productivity Program (FY13-FY16) Temporary Project	16GovAmd	Dec	-60.0	-43.8	0.0	-7.8	-8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.0										
AMD: Delete Chatham/Icy Strait Sockeye Salmon Genetic Stock (FY13-FY16) Temporary Project	16GovAmd	Dec	-76.5	-58.4	0.0	-17.0	-1.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-76.5										
AMD: Reduce Southeast Salmon and Shellfish Management Projects and Administrative Support	16GovAmd	Dec	-198.2	-103.8	-12.5	-56.1	-7.5	-18.3	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-198.2										
<b>* Allocation Difference *</b>			<b>-274.7</b>	<b>-162.2</b>	<b>-12.5</b>	<b>-73.1</b>	<b>-8.6</b>	<b>-18.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
LFD AMD - Transfer partial funding for Mixed Stock Sampling, Offshore Test & Comm Drift Gillnet (FY14-FY17) to Statewide	16GovAmd	TrOut	-184.5	-95.1	0.0	-21.7	-67.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-184.5										
AMD: Delete Mixed Stock Sampling in Upper Cook Inlet/Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)	16GovAmd	Dec	-88.5	-70.3	-3.5	-8.3	-6.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-88.5										
AMD: Reduce Central Region Salmon and Herring Management Projects (LFD decreased to balance TROUT of Mixed Stock IncT)	16GovAmd	Dec	-207.1	-129.1	-3.3	-77.0	2.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-207.1										
AMD: Change Fishery Biologist I (11-1600) from Full-Time to Part-Time	16GovAmd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
<b>* Allocation Difference *</b>			<b>-480.1</b>	<b>-294.5</b>	<b>-6.8</b>	<b>-107.0</b>	<b>-71.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>1</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>													
AMD: Delete Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18) Temporary Project	16GovAmd	Dec	-200.0	0.0	-10.0	-190.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
AMD: Reduce AYK Region Salmon Enhancement Projects	16GovAmd	Dec	-440.0	0.0	0.0	-440.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-440.0										
<b>* Allocation Difference *</b>			<b>-640.0</b>	<b>0.0</b>	<b>-10.0</b>	<b>-630.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Westward Region Fisheries Management</b>													
AMD: Delete Genetics Work on Chinook Salmon (FY13-FY16) Temporary Project	16GovAmd	Dec	-111.5	-40.9	-5.7	-50.8	-14.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-111.5										
AMD: Reduce Westward Region Salmon and Shellfish Management Projects and Computer Support	16GovAmd	Dec	-101.3	-53.6	-4.5	-35.9	-7.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-101.3										
<b>* Allocation Difference *</b>			<b>-212.8</b>	<b>-94.5</b>	<b>-10.2</b>	<b>-86.7</b>	<b>-21.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Fisheries Management</b>													
LFD AMD - Transfer partial funding for Mixed Stock Sampling, Offshore Test & Comm Drift Gillnet (FY14-FY17) to Statewide	16GovAmd	TrIn	184.5	95.1	0.0	21.7	67.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			184.5										
AMD: Delete Mixed Stock Sampling in Upper Cook Inlet/Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)	16GovAmd	Dec	-184.5	-95.1	0.0	-21.7	-67.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-184.5										
AMD: Delete Chatham/Icy Strait Sockeye Salmon Genetic Stock (FY13-FY16) Temporary Project	16GovAmd	Dec	-223.5	-127.4	-3.9	-10.0	-82.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-223.5										
AMD: Delete Genetics Work on Chinook Salmon (FY13-FY14) Temporary Project	16GovAmd	Dec	-122.5	-68.3	-10.0	-10.0	-34.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-122.5										
AMD: Reduce Statewide Field Support (LFD increased to balance TROUT of Mixed Stock IncT)	16GovAmd	Dec	-337.7	-95.1	0.0	-174.9	-67.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-337.7										
AMD: Replace Unavailable EVOS Receipts with Interagency Receipts to Support Existing Programs	16GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			150.0										
1018 EVOS Civil (Other)			-150.0										
AMD: Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	16GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
1201 CFEC Rcpts (DGF)			3,000.0										
<b>* Allocation Difference *</b>			<b>-683.7</b>	<b>-290.8</b>	<b>-13.9</b>	<b>-194.9</b>	<b>-184.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-2,291.3</b>	<b>-842.0</b>	<b>-53.4</b>	<b>-1,091.7</b>	<b>-285.9</b>	<b>-18.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>1</b>	<b>0</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Sport Fisheries</b>														
<b>Sport Fisheries</b>														
L	Reverse 500.0 of sport fish enterprise account authority for Sportfish Operations - Sec17b Ch16 SLA2014 P76 L21 (HB266)	16GovAmd	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0	
	1199 Sportfish (Other)		-500.0											
L	Restore 500.0 of sportfish enterprise account for Sportfish Operations in FY2016 (same level of funding as FY2015)	16GovAmd	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0	
	1199 Sportfish (Other)		500.0											
	AMD: Delete Yenta River Fishwheel Recapture Project (FY15-FY16) Temporary Project	16GovAmd	Dec	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0	0	0	
	1004 Gen Fund (UGF)		-90.0											
	AMD: Delete Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16) Temporary Project	16GovAmd	Dec	-148.5	-96.0	-3.2	-21.9	-27.4	0.0	0.0	0	0	0	
	1004 Gen Fund (UGF)		-148.5											
	AMD: Reduce Core and Support Services	16GovAmd	Dec	-285.3	0.0	0.0	-285.3	0.0	0.0	0.0	0	0	0	
	1004 Gen Fund (UGF)		-285.3											
	AMD: Replace Unavailable Federal Receipts with Fish & Game Funds	16GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
	1002 Fed Rcpts (Fed)		-600.0											
	1024 Fish/Game (Other)		600.0											
	AMD: Change Part-Time Office Assistant (11-4121) to Full-Time Fish and Game Program Tech	16GovAmd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0	
	<b>* Allocation Difference *</b>			-523.8	-96.0	-3.2	-397.2	-27.4	0.0	0.0	0.0	1	-1	0
<b>Sport Fish Hatcheries</b>														
	AMD: Reduce Facility Support at Fort Richardson	16GovAmd	Dec	-14.7	0.0	0.0	-14.7	0.0	0.0	0.0	0	0	0	
	1004 Gen Fund (UGF)		-14.7											
	AMD: Align Authority to Purchase Fish Food	16GovAmd	LIT	0.0	0.0	0.0	-175.0	175.0	0.0	0.0	0	0	0	
	<b>* Allocation Difference *</b>			-14.7	0.0	0.0	-189.7	175.0	0.0	0.0	0	0	0	
	<b>** Appropriation Difference **</b>			-538.5	-96.0	-3.2	-586.9	147.6	0.0	0.0	0.0	1	-1	0
<b>Wildlife Conservation</b>														
<b>Wildlife Conservation</b>														
	Change from Fish & Game funds to federal Pittman-Robertson Wildlife Restoration funds to Support Existing Programs	16GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
	1002 Fed Rcpts (Fed)		500.0											
	1024 Fish/Game (Other)		-500.0											
	AMD: Additional Pittman-Robertson Wildlife Restoration funds for Wildlife Population Assessment and Species Research	16GovAmd	Inc	1,000.0	580.0	50.0	285.0	85.0	0.0	0.0	0	0	0	

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation (continued)</b>													
<b>Wildlife Conservation (continued)</b>													
AMD: Additional Pittman-Robertson Wildlife Restoration funds for Wildlife Population Assessment and Species Research (continued)													
			1002 Fed Rcpts (Fed)	1,000.0									
16GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Change from unrestricted general funds to Pittman-Robertson Wildlife Restoration funds to Support Existing Programs													
			1002 Fed Rcpts (Fed)	1,180.2									
			1004 Gen Fund (UGF)	-1,180.2									
16GovAmd	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
AMD: Transfer (11-0452, 11-2083) from Wildlife Conservation Special Projects, Positions No Longer Shared													
AMD: Transfer GIS Analyst III (11-6007) from Wildlife Conservation Special Projects for Regional GIS Assignment													
16GovAmd	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>			<b>1,000.0</b>	580.0	50.0	285.0	85.0	0.0	0.0	0.0	3	0	0
<b>Wildlife Conservation Special Projects</b>													
AMD: Transfer (11-0452, 11-2083) to Wildlife Conservation, Positions No Longer Shared													
16GovAmd	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
AMD: Transfer GIS Analyst III (11-6007) to Wildlife Conservation for Regional GIS Assignment													
16GovAmd	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>** Appropriation Difference **</b>			<b>1,000.0</b>	580.0	50.0	285.0	85.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
FY2016 Target Reduction													
			1004 Gen Fund (UGF)	-1,310.0									
16GovAmd	Unalloc	-1,310.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,310.0	0	0	0
AMD: FY2016 Target Reduction													
			1004 Gen Fund (UGF)	1,310.0									
16GovAmd	Unalloc	1,310.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,310.0	0	0	0
<b>* Allocation Difference *</b>			<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
AMD: Reduce Core and Support Services													
			1004 Gen Fund (UGF)	-100.0									
16GovAmd	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Align Authority to Comply with Vacancy Factor Guidelines													
			1004 Gen Fund (UGF)	0.0	315.6	0.0	-315.6	0.0	0.0	0.0	0	0	0
16GovAmd	LIT	0.0	315.6	0.0	-315.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>-100.0</b>	315.6	0.0	-415.6	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>State Subsistence Research</b>													
Change from Statutory Designated Prgm Rec to federal Pittman-Robertson Wildlife Restoration to Support Existing Programs	16GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			300.0										
1108 Stat Desig (Other)			-300.0										
Pittman-Robertson Wildlife Restoration Additional funds	16GovAmd	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
AMD: Reverse Pittman-Robertson Wildlife Restoration Additional Funds increment	16GovAmd	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,000.0										
AMD: Reduce Community Index Work	16GovAmd	Dec	-100.0	-32.0	-48.0	-19.0	-1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
AMD: Change Subsistence Resource Specialist II (11-0430) from Part-Time to Full-Time	16GovAmd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
<b>* Allocation Difference *</b>			-100.0	-32.0	-48.0	-19.0	-1.0	0.0	0.0	0.0	1	-1	0
<b>EVOS Trustee Council</b>													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	16GovAmd	LIT	0.0	6.5	0.0	-6.5	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	6.5	0.0	-6.5	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-200.0	290.1	-48.0	-441.1	-1.0	0.0	0.0	0.0	1	-1	0
<b>Habitat</b>													
<b>Habitat</b>													
AMD: Reduce funding for Travel, Services and Commodities resulting in reduced processing time of permits and reviews	16GovAmd	Dec	-100.0	0.0	-30.0	-50.0	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
<b>* Allocation Difference *</b>			-100.0	0.0	-30.0	-50.0	-20.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-100.0	0.0	-30.0	-50.0	-20.0	0.0	0.0	0.0	0	0	0
<b>Commercial Fisheries Entry Commission</b>													
<b>Commercial Fisheries Entry Commission</b>													
AMD: Align Authority to Comply with Projected Spending	16GovAmd	LIT	0.0	0.0	0.0	16.4	-16.4	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	16.4	-16.4	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	16.4	-16.4	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-2,129.8	-67.9	-84.6	-1,868.3	-90.7	-18.3	0.0	0.0	1	-1	0
<b>**** All Agencies Difference ****</b>			-2,129.8	-67.9	-84.6	-1,868.3	-90.7	-18.3	0.0	0.0	1	-1	0

## Column Definitions

**16Adj Base (FY16 Adjusted Base)** - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**16GovAmd (FY16 Governor Amended)** - FY16 Governor's Endorsed Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted by the 30th day of session).