

**2015 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 16Adj Base and 16GovAmd**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
North Slope Gas Commercialization													
Restore Gas Pipeline; AGDC; Oil and Gas Production Tax, Sec2 Ch16 SLA2014 P48 L12 (SB138)	16GovAmd	IncM	8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			8,986.7										
Preliminary Estimate for Gas Pipeline; AGDC; Oil and Gas Production Tax	16GovAmd	Inc	4,900.0	0.0	0.0	4,900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,900.0										
AMD: Gasline Project Manager for Participation in Large Natural Gas Project	16GovAmd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Allocate Authorization to Align with Expenditures	16GovAmd	LIT	0.0	352.6	398.0	-773.7	23.1	0.0	0.0	0.0	0	0	0
AMD: Reduce Estimated Service Contracts for Alaska Liquefied Natural Gas Project	16GovAmd	Dec	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-700.0										
* Allocation Difference *			13,186.7	2,122.3	500.0	10,541.3	23.1	0.0	0.0	0.0	7	0	0
Commissioner's Office													
AMD: Delete (10-0087) Special Assistant to the Commissioner I	16GovAmd	Dec	-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-70.0										
* Allocation Difference *			-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
State Pipeline Coordinator's Office													
Spending and Receipt Authority for Pipeline and Gas Line Projects	16GovAmd	Inc	1,085.2	635.1	55.2	374.8	20.1	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			1,085.2										
Increased Workload for Alaska Stand Alone Pipeline (ASAP)	16GovAmd	Inc	1,802.0	864.4	192.1	732.1	13.4	0.0	0.0	0.0	0	0	8
1232 ISPF-I/A (Other)			1,802.0										
AMD: Eliminate New Instate Pipeline Receipt Request	16GovAmd	Dec	-1,802.0	-864.4	-192.1	-732.1	-13.4	0.0	0.0	0.0	0	0	-8
1232 ISPF-I/A (Other)			-1,802.0										
AMD: Incorporate State Pipeline Coordinator's Office into Division of Oil and Gas to Reduce Administrative Costs	16GovAmd	Dec	-518.9	-518.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1005 GF/Prgm (DGF)			-80.0										
1007 I/A Rcpts (Other)			-16.0										
1108 Stat Desig (Other)			-260.9										
1232 ISPF-I/A (Other)			-162.0										
AMD: Reduce Spending and Receipt Authority for Pipeline and Gas Line Projects Based on Updated Estimates of Activity	16GovAmd	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-500.0										

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Administration & Support Services (continued)													
State Pipeline Coordinator's Office (continued)													
* Allocation Difference *			66.3	116.2	55.2	-125.2	20.1	0.0	0.0	0.0	-3	0	0
Office of Project Management & Permitting													
AMD: Reduce Alaska National Interest Lands Conservation Act (ANILCA) Office	16GovAmd	Dec	-226.0	-95.0	0.0	-131.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-226.0										
AMD: Eliminate Coordination of Agency Input to Forest Service Tongass Planning and Timber Sale Projects	16GovAmd	Dec	-37.5	-37.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-37.5										
AMD: Reduce Excess Spending and Receipt Authority for Permitting Coordination Projects	16GovAmd	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-500.0										
* Allocation Difference *			-763.5	-132.5	0.0	-631.0	0.0	0.0	0.0	0.0	-1	0	0
Administrative Services													
AMD: Transfer Excess Authority from Information Resource Management for Human Resources Position (10-0313)	16GovAmd	Inc	67.6	66.3	0.0	1.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			67.6										
* Allocation Difference *			67.6	66.3	0.0	1.3	0.0	0.0	0.0	0.0	0	0	0
Information Resource Management													
AMD: Transfer Excess Authority to Administrative Services for Human Resources Position	16GovAmd	Dec	-67.6	0.0	0.0	-67.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-67.6										
AMD: Centralize Information Technology Functions and Services	16GovAmd	Dec	-85.0	-85.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-85.0										
* Allocation Difference *			-152.6	-85.0	0.0	-67.6	0.0	0.0	0.0	0.0	-1	0	0
Recorder's Office/Uniform Commercial Code													
AMD: Recorder's Office Consolidation and Efficiencies	16GovAmd	Dec	-173.3	-143.4	-1.5	-26.9	-1.5	0.0	0.0	0.0	0	-1	0
1005 GF/Prgm (DGF)			-173.3										
* Allocation Difference *			-173.3	-143.4	-1.5	-26.9	-1.5	0.0	0.0	0.0	0	-1	0
Conservation & Development Board													
AMD: Eliminate Funding for the Natural Resources Conservation & Development Board	16GovAmd	Dec	-116.5	0.0	-13.7	-101.6	-1.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-116.5										
* Allocation Difference *			-116.5	0.0	-13.7	-101.6	-1.2	0.0	0.0	0.0	0	0	0

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Administration & Support Services (continued)													
EVOS Trustee Council Projects													
AMD: Align Authorization with Actual Expenditures Planned in Trustee Council's Budget	16GovAmd	LIT	0.0	21.0	0.0	-24.0	3.0	0.0	0.0	0.0	0	0	0
AMD: Decrease EVOS Authorization to Match Trustee Council Budget for FY2016	16GovAmd	Dec	-246.9	0.0	-2.5	-244.4	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-246.9										
* Allocation Difference *			-246.9	21.0	-2.5	-268.4	3.0	0.0	0.0	0.0	0	0	0
Public Information Center													
AMD: Reduce Excess Authorization Due to Transfer of General Funds from Other Components	16GovAmd	Dec	-449.1	-269.9	0.0	-179.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-449.1										
* Allocation Difference *			-449.1	-269.9	0.0	-179.2	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
MH Trust: Cont - Grant 129.08 Maintain Trust Land Office Administrative Budget	16GovAmd	IncM	4,071.4	2,619.4	123.2	1,274.3	54.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			4,071.4										
MH Trust: Cont - Grant 129.08 Expand Trust Land Office Administrative Budget	16GovAmd	Inc	255.6	121.0	20.5	112.6	1.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			255.6										
AMD: Reverse FY2016 Salary Increases Already Included in the Trust Budget	16GovAmd	SalAdj	-57.6	-57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-57.6										
AMD: Align Authorization to Match Base Budget in Original Line Items	16GovAmd	LIT	0.0	-2,619.4	-123.2	-1,274.3	-54.5	0.0	0.0	4,071.4	0	0	0
* Allocation Difference *			4,269.4	63.4	20.5	112.6	1.5	0.0	0.0	4,071.4	0	0	0
** Appropriation Difference **			15,618.1	1,688.4	558.0	9,255.3	45.0	0.0	0.0	4,071.4	1	-1	0
Oil & Gas													
Oil & Gas													
L Reverse Cook Inlet Energy Reclamation Bond Interest S20(a) Ch16 SLA 2014 P77 L24	16GovAmd	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			-150.0										
L Restore Cook Inlet Energy Reclamation Bond Interest	16GovAmd	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			150.0										
Reduce Excess Designated Program Receipt Authority From Oil and Gas Royalty Modifications	16GovAmd	Dec	-430.0	0.0	0.0	-430.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-430.0										
AMD: Division Reorganization and Efficiencies as a Result of Work Process Improvements	16GovAmd	Dec	-644.0	-644.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	-2

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Oil & Gas (continued)													
Oil & Gas (continued)													
AMD: Division Reorganization and Efficiencies as a Result of Work Process Improvements (continued)													
			1004 Gen Fund (UGF)	-644.0									
			* Allocation Difference *	-1,074.0	-644.0	0.0	-430.0	0.0	0.0	0.0	-3	0	-2
Petroleum Systems Integrity Office													
	16GovAmd	Dec	Delete Petroleum Systems Integrity Office	-607.6	-539.2	-15.6	-43.3	-8.5	-1.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	-607.6									
			* Allocation Difference *	-607.6	-539.2	-15.6	-43.3	-8.5	-1.0	0.0	0.0	0	0
			** Appropriation Difference **	-1,681.6	-1,183.2	-15.6	-473.3	-8.5	-1.0	0.0	0.0	-3	0
Land & Water Resources													
Mining, Land & Water													
L	16GovAmd	OTI	Reverse Settlement of Claims Against Reclamation Bonds Sec20(c) Ch14 SLA2014 P78 L3	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	-25.0									
L	16GovAmd	OTI	Reverse Mine Reclamation Trust Sec20(b) Ch14 SLA2014 P77 L30	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0	0	0
			1192 Mine Trust (Other)	-50.0									
L	16GovAmd	IncM	Restore Settlement of Claims Against Reclamation Bonds	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	25.0									
L	16GovAmd	IncM	Restore Mine Reclamation Trust Fund Bond Authority	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
			1192 Mine Trust (Other)	50.0									
	16GovAmd	Dec	AMD: Eliminate Iditarod Trail Oversight and Management	-237.9	-195.6	0.0	-42.3	0.0	0.0	0.0	-2	0	0
			1004 Gen Fund (UGF)	-100.9									
			1061 CIP Rcpts (Other)	-137.0									
	16GovAmd	Dec	AMD: Eliminate Public Access Assertion and Defense Unit	-1,547.8	-677.8	0.0	-870.0	0.0	0.0	0.0	-6	0	0
			1004 Gen Fund (UGF)	-1,547.8									
			* Allocation Difference *	-1,785.7	-873.4	0.0	-912.3	0.0	0.0	0.0	-8	0	0
Forest Management & Development													
L	16GovAmd	OTI	Reverse Settlement of Claims Against Reclamation Bonds Sec20(c) Ch14 SLA2014 P77 L3	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	-25.0									
L	16GovAmd	IncM	Restore Settlement of Claims Against Reclamation Bonds	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	25.0									

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Land & Water Resources (continued)													
Forest Management & Development (continued)													
AMD: Consolidation of Regional Management in Area Offices	16GovAmd	Dec	-28.1	-28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-28.1										
AMD: Eliminate Coordination of Agency Input to Forest Service Tongass Planning and Timber Sale Projects	16GovAmd	Dec	-127.1	-111.0	0.0	-16.1	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-111.0										
1061 CIP Rcpts (Other)			-16.1										
* Allocation Difference *			-155.2	-139.1	0.0	-16.1	0.0	0.0	0.0	0.0	-1	0	0
Geological & Geophysical Surveys													
AMD: Align Authority with Anticipated Project Costs and Reduce Vacancy Factor	16GovAmd	LIT	0.0	31.4	-31.4	-152.0	152.0	0.0	0.0	0.0	0	0	0
AMD: Eliminate Airborne Geophysical Surveys and Support for Geothermal and Coal Resources	16GovAmd	Dec	-1,000.0	-393.7	0.0	-606.3	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			-1,000.0	-362.3	-31.4	-758.3	152.0	0.0	0.0	0.0	-4	0	0
** Appropriation Difference **			-2,940.9	-1,374.8	-31.4	-1,686.7	152.0	0.0	0.0	0.0	-13	0	0
Agriculture													
Agricultural Development													
Decrease Federal Authority	16GovAmd	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-100.0										
AMD: Align Authorization to Manage Vacancy Factor	16GovAmd	LIT	0.0	29.8	0.0	-14.9	-14.9	0.0	0.0	0.0	0	0	0
AMD: Agricultural Program Consolidation and Efficiencies	16GovAmd	Dec	-71.9	-71.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-71.9										
* Allocation Difference *			-171.9	-42.1	0.0	-114.9	-14.9	0.0	0.0	0.0	-1	0	0
North Latitude Plant Material Center													
Reduce Excess CIP Receipt Authority	16GovAmd	Dec	-72.1	-72.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-72.1										
Decrease Federal Authority	16GovAmd	Dec	-50.0	0.0	0.0	0.0	0.0	-50.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-50.0										
AMD: Eliminate Ethnobotany Program and Garden	16GovAmd	Dec	-147.8	-147.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0
1004 Gen Fund (UGF)			-147.8										
AMD: Delete (10-N12099) Natural Resource Specialist II Associated with Completed Canadian Thistle Project	16GovAmd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
AMD: Adjust Reduction of Excess CIP Receipt Authority	16GovAmd	Dec	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agriculture (continued)														
North Latitude Plant Material Center (continued)														
AMD: Adjust Reduction of Excess CIP Receipt Authority (continued)														
			1061 CIP Rcpts (Other)	-1.3										
	16GovAmd	LIT	AMD: Align Authorization to Manage Vacancy Factor	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0	0	0	
			* Allocation Difference *	-271.2	-211.2	0.0	-10.0	0.0	-50.0	0.0	0.0	-1	-2	-1
Agriculture Revolving Loan Program Administration														
	16GovAmd	LIT	AMD: Align Authorization to Manage Vacancy Factor	0.0	13.7	0.0	0.0	-13.7	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	0.0	13.7	0.0	0.0	-13.7	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-443.1	-239.6	0.0	-124.9	-28.6	-50.0	0.0	0.0	-2	-2	-1
Parks & Outdoor Recreation														
Parks Management & Access														
	16GovAmd	Inc	Maintenance and Operating Costs for South Denali Visitor Center (SDVC) Complex	104.0	62.0	2.0	33.8	6.2	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	104.0										
	16GovAmd	Dec	AMD: Eliminate Initial Request for South Denali Maintenance and Operating Costs Increase	-104.0	-62.0	-2.0	-33.8	-6.2	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-104.0										
	16GovAmd	PosAdj	AMD: Reverse Position Change for South Denali	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	2	
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	2
Office of History and Archaeology														
	16GovAmd	Dec	AMD: Reallocation of Administrative Duties to Recognize Efficiencies	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1002 Fed Rcpts (Fed)	-15.0										
			1003 G/F Match (UGF)	-25.0										
			* Allocation Difference *	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			** Appropriation Difference **	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	2
Fire Suppression														
Fire Suppression Preparedness														
	16GovAmd	Dec	AMD: Reorganize the McGrath Fire Suppression Protection Area and Discontinue the Wildland Fire Academy	-1,100.0	-796.4	-69.0	-162.6	-72.0	0.0	0.0	0.0	0	-16	0
			1004 Gen Fund (UGF)	-1,100.0										
	16GovAmd	Dec	AMD: Consolidation of Regional Management in Area Offices	-21.9	-21.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-21.9										
			* Allocation Difference *	-1,121.9	-818.3	-69.0	-162.6	-72.0	0.0	0.0	0.0	-1	-16	0

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Fire Suppression (continued)													
Fire Suppression Activity													
L	16GovAmd	OTI	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-8,500.0									
L	16GovAmd	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	8,500.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-1,121.9	-818.3	-69.0	-162.6	-72.0	0.0	0.0	0.0	-1	-16
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
	16GovAmd	Unalloc	-1,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,100.0	0	0	0
			FY2016 Target Reduction										
			1004 Gen Fund (UGF)	-1,100.0									
	16GovAmd	Unalloc	1,100.0	0.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0	0	0
			AMD: Allocation Reduction to Components										
			1004 Gen Fund (UGF)	1,100.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	9,390.6	-1,967.5	442.0	6,807.8	87.9	-51.0	0.0	4,071.4	-19	-21
			**** All Agencies Difference ****	9,390.6	-1,967.5	442.0	6,807.8	87.9	-51.0	0.0	4,071.4	-19	-21

Column Definitions

16Adj Base (FY16 Adjusted Base) - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

16GovAmd (FY16 Governor Amended) - FY16 Governor's Endorsed Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted by the 30th day of session).