

**2015 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 16Adj Base and 16GovAmd**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of Administrative Hearings													
AMD: Align Authority to Meet Projected Expenditures	16GovAmd	LIT	0.0	0.0	-17.0	17.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Overall Expenditure Level in Travel and Services to Achieve Budget Reduction	16GovAmd	Dec	-49.9	0.0	-4.8	-45.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-49.9										
* Allocation Difference *			-49.9	0.0	-21.8	-28.1	0.0	0.0	0.0	0.0	0	0	0
DOA Leases													
AMD: Delete Uncollectible Interagency Receipt Authority	16GovAmd	Dec	-35.1	0.0	0.0	-35.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-35.1										
AMD: Reduce Unrestricted General Funds Available to Divisions for Lease Costs	16GovAmd	Dec	-142.4	0.0	0.0	-142.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-142.4										
* Allocation Difference *			-177.5	0.0	0.0	-177.5	0.0	0.0	0.0	0.0	0	0	0
Office of the Commissioner													
AMD: Reduce Overall Expenditure Level in Travel, Space Cost, and Other Services to Achieve Budget Reduction	16GovAmd	Dec	-103.2	0.0	-9.0	-94.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-103.2										
* Allocation Difference *			-103.2	0.0	-9.0	-94.2	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
AMD: Transfer I/A Receipt Authority to General Services Purchasing for Reorganization of Procurement Staff	16GovAmd	TrOut	-584.0	0.0	0.0	-584.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-584.0										
AMD: Align Authority to Comply with Vacancy Factor Guidelines	16GovAmd	LIT	0.0	60.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Overall Expenditure Level in Personal Services, Travel and Services to Achieve Budget Reduction	16GovAmd	Dec	-137.1	-30.0	-5.0	-102.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-137.1										
* Allocation Difference *			-721.1	30.0	-5.0	-746.1	0.0	0.0	0.0	0.0	0	0	0
DOA Information Technology Support													
AMD: Delete Expired College Intern (02-IN1202)	16GovAmd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
AMD: Reduce Overall Expenditure Level in Travel and Services to Achieve Budget Reduction	16GovAmd	Dec	-63.8	0.0	-3.1	-60.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-63.8										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services (continued)													
DOA Information Technology Support (continued)													
* Allocation Difference *			-63.8	0.0	-3.1	-60.7	0.0	0.0	0.0	0.0	0	0	-1
Finance													
Year 2 - Fee for the Mandatory Patient Centered Outcomes Research Institute (FY16-FY21)	16GovAmd	IncT	63.8	0.0	0.0	63.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			63.8										
Delete Four Non-Permanent Positions Dedicated to IRIS Implementation	16GovAmd	Dec	-394.8	-394.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-4
1061 CIP Rcpts (Other)			-394.8										
AMD: Transfer I/A Receipt Authority from Personnel for Statewide System Chargeback	16GovAmd	TrIn	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			75.0										
AMD: Delete Three PFT plus Three Temporary Positions and Reduce Operational Costs	16GovAmd	Dec	-619.3	-445.5	-3.0	-170.8	0.0	0.0	0.0	0.0	-3	0	-3
1004 Gen Fund (UGF)			-619.3										
* Allocation Difference *			-875.3	-840.3	-3.0	-32.0	0.0	0.0	0.0	0.0	-3	0	-7
E-Travel													
AMD: Reduce Contractual Services	16GovAmd	Dec	-15.9	0.0	0.0	-15.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.9										
* Allocation Difference *			-15.9	0.0	0.0	-15.9	0.0	0.0	0.0	0.0	0	0	0
Personnel													
AMD: Transfer Interagency Receipts to Finance for Statewide System Chargeback	16GovAmd	TrOut	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-75.0										
AMD: Delete Two Positions (1 PFT/ 1Temp) and Reduce Travel, Services and Commodities Purchases	16GovAmd	Dec	-392.3	-243.6	-12.9	-132.0	-3.8	0.0	0.0	0.0	-1	0	-1
1004 Gen Fund (UGF)			-392.3										
* Allocation Difference *			-467.3	-243.6	-12.9	-207.0	-3.8	0.0	0.0	0.0	-1	0	-1
Labor Relations													
AMD: Reduce Overall Expenditure Level in Travel and Services to Achieve Budget Reduction	16GovAmd	Dec	-67.2	0.0	-17.0	-50.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-67.2										
* Allocation Difference *			-67.2	0.0	-17.0	-50.2	0.0	0.0	0.0	0.0	0	0	0
Centralized Human Resources													
AMD: Absorb a Portion of the Department of Administration's Human Resources Costs	16GovAmd	Dec	-32.0	0.0	0.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services (continued)													
Centralized Human Resources (continued)													
* Allocation Difference *			-32.0	0.0	0.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
Retirement and Benefits													
Net Zero Fund Source Reallocation			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	16GovAmd	FndChg											
1007 I/A Rcpts (Other)			-1.5										
1017 Group Ben (Other)			2,453.7										
1023 FICA Acct (Other)			-20.0										
1029 PERS Trust (Other)			-1,437.7										
1034 Teach Ret (Other)			-984.5										
1042 Jud Retire (Other)			-30.0										
1045 Nat Guard (Other)			20.0										
Year 3 - Fee for the Mandatory Patient-Centered Outcomes Research Institute Fees (FY16-FY20)	16GovAmd	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
AMD: Reduce Actuarial Costs	16GovAmd	Dec	-79.8	0.0	0.0	-79.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-79.8										
AMD: Transfer Accounting Clerk (02-8134) from Facilities Admin for Operational Needs	16GovAmd	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Add College Intern (02-IN1501)	16GovAmd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
AMD: Delete Student Intern (02-IN0911)	16GovAmd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
AMD: Align Authority to Comply with Vacancy Factor Guidelines	16GovAmd	LIT	0.0	300.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			20.2	300.0	0.0	-279.8	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			-2,553.0	-753.9	-71.8	-1,723.5	-3.8	0.0	0.0	0.0	-3	0	-9
General Services													
Purchasing													
AMD: Transfer from Administrative Services for Reorganization of Procurement Staff			584.0	580.0	4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	16GovAmd	TrIn											
1007 I/A Rcpts (Other)			584.0										
AMD: Reduce Travel and Contractual Services	16GovAmd	Dec	-35.6	0.0	-2.0	-33.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.6										
AMD: Reduce Personal Services Due to Procurement Reorganization	16GovAmd	Dec	-114.5	-114.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-114.5										
* Allocation Difference *			433.9	465.5	2.0	-33.6	0.0	0.0	0.0	0.0	0	0	0
Property Management													
AMD: Reduce Travel Costs			-7.7	0.0	-7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
	16GovAmd	Dec											
1004 Gen Fund (UGF)			-7.7										
* Allocation Difference *			-7.7	0.0	-7.7	0.0	0.0	0.0	0.0	0.0	0	0	0

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General Services (continued)													
Central Mail													
AMD: Align Authority to Meet Vacancy Factor Guidelines	16GovAmd	LIT	0.0	10.0	0.0	0.0	0.0	-10.0	0.0	0.0	0	0	0
AMD: Charge Actual Costs of Postage to Agencies	16GovAmd	Dec	-39.7	0.0	0.0	-39.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-39.7										
* Allocation Difference *			-39.7	10.0	0.0	-39.7	0.0	-10.0	0.0	0.0	0	0	0
Lease Administration													
AMD: Transfer to Facilities Administration to Cover Personal Service Costs	16GovAmd	TrOut	-25.8	-25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-25.8										
* Allocation Difference *			-25.8	-25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facilities													
AMD: Align Authority to Meet Projected Expenditures in the Public Building Fund	16GovAmd	LIT	0.0	0.0	9.0	-271.8	262.8	0.0	0.0	0.0	0	0	0
AMD: Reduce Public Building Maintenance and Operations	16GovAmd	Dec	-607.9	0.0	0.0	-607.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-607.9										
AMD: Reduce Non Public Building Maintenance	16GovAmd	Dec	-29.0	0.0	0.0	-29.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-29.0										
* Allocation Difference *			-636.9	0.0	9.0	-908.7	262.8	0.0	0.0	0.0	0	0	0
Facilities Administration													
AMD: Transfer Accounting Clerk (02-8134) to Retirement and Benefits for Operational Needs	16GovAmd	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Transfer from Lease Administration to Cover Personal Service Costs	16GovAmd	TrIn	25.8	25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			25.8										
AMD: Reduce Travel for Facilities Administration	16GovAmd	Dec	-6.2	0.0	-6.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.2										
* Allocation Difference *			19.6	25.8	-6.2	0.0	0.0	0.0	0.0	0.0	-1	0	0
Non-Public Building Fund Facilities													
AMD: Align Authority to Meet Projected Expenditures	16GovAmd	LIT	0.0	0.0	0.0	55.0	-55.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Maintenance and Operations Costs	16GovAmd	Dec	-81.7	0.0	0.0	-81.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-81.7										
* Allocation Difference *			-81.7	0.0	0.0	-26.7	-55.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-338.3	475.5	-2.9	-1,008.7	207.8	-10.0	0.0	0.0	-1	0	0

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Administration State Facilities Rent													
Administration State Facilities Rent													
AMD: Reduce Uncollectible Interagency Receipt Authority	16GovAmd	Dec	-70.2	0.0	0.0	-70.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-70.2										
AMD: Reduce Funds Available to Department of Administration Divisions for Facilities Rent	16GovAmd	Dec	-117.5	0.0	0.0	-117.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-117.5										
* Allocation Difference *			-187.7	0.0	0.0	-187.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-187.7	0.0	0.0	-187.7	0.0	0.0	0.0	0.0	0	0	0
Special Systems													
Unlicensed Vessel Participant Annuity Retirement Plan													
AMD: Reduce Funding for Benefit Payments	16GovAmd	Dec	-4.0	0.0	0.0	0.0	0.0	0.0	-4.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.0										
* Allocation Difference *			-4.0	0.0	0.0	0.0	0.0	0.0	-4.0	0.0	0	0	0
Elected Public Officers Retirement System Benefits													
AMD: Reduce Funding for Benefit Payments	16GovAmd	Dec	-117.8	0.0	0.0	0.0	0.0	0.0	-117.8	0.0	0	0	0
1004 Gen Fund (UGF)			-117.8										
* Allocation Difference *			-117.8	0.0	0.0	0.0	0.0	0.0	-117.8	0.0	0	0	0
** Appropriation Difference **			-121.8	0.0	0.0	0.0	0.0	0.0	-121.8	0.0	0	0	0
Enterprise Technology Services													
State of Alaska Telecommunications System													
AMD: Transfer Stwd Information Technology Officer(02-X069) to Enterprise Tech Services Allocation for Staffing Alignment	16GovAmd	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Reduce Travel, Contractual Services, and Commodities Costs for Maintenance and Operations	16GovAmd	Dec	-810.8	0.0	-25.5	-760.3	-25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-810.8										
* Allocation Difference *			-810.8	0.0	-25.5	-760.3	-25.0	0.0	0.0	0.0	-1	0	0
Alaska Land Mobile Radio													
AMD: Reduce Contractual Costs for Maintenance and Operations	16GovAmd	Dec	-375.8	0.0	0.0	-375.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-375.8										
* Allocation Difference *			-375.8	0.0	0.0	-375.8	0.0	0.0	0.0	0.0	0	0	0
ALMR Payments on Behalf of Political Subdivisions													
AMD: Reduce Payment Support On Behalf of Municipalities for Contractual Obligations Related to ALMR System Use	16GovAmd	Dec	-340.0	0.0	0.0	-340.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-340.0										

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Enterprise Technology Services (continued)													
ALMR Payments on Behalf of Political Subdivisions (continued)													
* Allocation Difference *			-340.0	0.0	0.0	-340.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services													
AMD: Transfer In Stwd Information Technology Officer (02-X069) from State of Alaska Telecommunications System Allocation	16GovAmd	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Align Authority to Meet Projected Expenditures	16GovAmd	LIT	0.0	0.0	0.0	1,000.0	-1,000.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Travel and Services Due to Anticipated Contract Savings	16GovAmd	Dec	-1,712.1	0.0	-125.0	-1,587.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,712.1										
* Allocation Difference *			-1,712.1	0.0	-125.0	-587.1	-1,000.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			-3,238.7	0.0	-150.5	-2,063.2	-1,025.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting Commission													
AMD: Reduce Funding for Public Broadcasting Commission	16GovAmd	Dec	-4.3	0.0	0.0	-0.9	0.0	0.0	-3.4	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
* Allocation Difference *			-4.3	0.0	0.0	-0.9	0.0	0.0	-3.4	0.0	0	0	0
Public Broadcasting - Radio													
AMD: Reduce Public Radio Grants	16GovAmd	Dec	-613.0	0.0	0.0	0.0	0.0	0.0	-613.0	0.0	0	0	0
1004 Gen Fund (UGF)			-613.0										
* Allocation Difference *			-613.0	0.0	0.0	0.0	0.0	0.0	-613.0	0.0	0	0	0
Public Broadcasting - T.V.													
AMD: Reduce Public Television Grants	16GovAmd	Dec	-150.1	0.0	0.0	0.0	0.0	0.0	-150.1	0.0	0	0	0
1004 Gen Fund (UGF)			-150.1										
* Allocation Difference *			-150.1	0.0	0.0	0.0	0.0	0.0	-150.1	0.0	0	0	0
Satellite Infrastructure													
AMD: Reduce Uncollectible Statutory Designated Program Receipt Authority	16GovAmd	Dec	-223.7	0.0	0.0	-114.8	0.0	0.0	-108.9	0.0	0	0	0
1108 Stat Desig (Other)			-223.7										
AMD: Reduce Grant Funding for the Alaska Public Broadcasting Commission	16GovAmd	Dec	-67.8	0.0	0.0	0.0	0.0	0.0	-67.8	0.0	0	0	0
1004 Gen Fund (UGF)			-67.8										
* Allocation Difference *			-291.5	0.0	0.0	-114.8	0.0	0.0	-176.7	0.0	0	0	0
** Appropriation Difference **			-1,058.9	0.0	0.0	-115.7	0.0	0.0	-943.2	0.0	0	0	0

Alaska Oil and Gas Conservation Commission

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Alaska Oil and Gas Conservation Commission (continued)													
Alaska Oil and Gas Conservation Commission													
L	Reverse Settlement of Claims Against Reclamation Bonds	16GovAmd	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)			-50.0									
L	Restore Settlement of Claims Against Reclamation Bonds	16GovAmd	IncM	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)			50.0									
L	Additional Settlement of Claims Against Reclamation Bonds Request	16GovAmd	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)			100.0									
	* Allocation Difference *			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
	AMD: Align Authority to Comply with Vacancy Factor Guidelines	16GovAmd	LIT	0.0	-200.0	0.0	250.0	-50.0	0.0	0.0	0	0	0
	AMD: Reduce Funds Available for Criminal Trials and Expert Witnesses	16GovAmd	Dec	-35.9	0.0	-5.0	-30.9	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-35.9									
	* Allocation Difference *			-35.9	-200.0	-5.0	219.1	-50.0	0.0	0.0	0	0	0
Public Defender Agency													
	AMD: Align Authority to Comply With Vacancy Factor Guidelines and Historical Spending	16GovAmd	LIT	0.0	65.2	-30.0	85.5	-120.7	0.0	0.0	0	0	0
	AMD: Reduce Contractual Costs	16GovAmd	Dec	-387.5	0.0	0.0	-387.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-387.5									
	AMD: Reduce Staff and Expert Witness Travel	16GovAmd	Dec	-51.0	0.0	-51.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-51.0									
	* Allocation Difference *			-438.5	65.2	-81.0	-302.0	-120.7	0.0	0.0	0	0	0
	** Appropriation Difference **			-474.4	-134.8	-86.0	-82.9	-170.7	0.0	0.0	0	0	0
Violent Crimes Compensation Board													
Violent Crimes Compensation Board													
	AMD: Align Authority to Comply with Vacancy Factor Guidelines	16GovAmd	LIT	0.0	11.0	0.0	0.0	0.0	0.0	-11.0	0	0	0
	* Allocation Difference *			0.0	11.0	0.0	0.0	0.0	0.0	-11.0	0	0	0
	** Appropriation Difference **			0.0	11.0	0.0	0.0	0.0	0.0	-11.0	0	0	0
Alaska Public Offices Commission													
Alaska Public Offices Commission													
	AMD: Align Authority to Comply with Vacancy Factor Guidelines	16GovAmd	LIT	0.0	40.0	0.0	-40.0	0.0	0.0	0.0	0	0	0
	AMD: Reduce Travel Costs	16GovAmd	Dec	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-5.0									

**2015 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 16Adj Base and 16GovAmd**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Public Offices Commission (continued)													
Alaska Public Offices Commission (continued)													
AMD: Close Juneau Office (Delete One PFT Position and Transfer 1.5 Full-Time-Equivalent Positions to Anchorage)	16GovAmd	Dec	-188.5	-120.0	-14.5	-39.0	-8.8	-6.2	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-188.5										
* Allocation Difference *			-193.5	-80.0	-19.5	-79.0	-8.8	-6.2	0.0	0.0	-1	0	0
** Appropriation Difference **			-193.5	-80.0	-19.5	-79.0	-8.8	-6.2	0.0	0.0	-1	0	0
Motor Vehicles													
Motor Vehicles													
Comply with Commercial Driver License Federal Requirements and Train Commission Agents	16GovAmd	Inc	80.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			80.0										
AMD: Delete Expired Non-Permanent Position (02-N13007)	16GovAmd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
AMD: Change Kotzebue Motor Vehicle Customer Service Rep II from Full Time to Part Time	16GovAmd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
* Allocation Difference *			80.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0	-1	1	-1
** Appropriation Difference **			80.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0	-1	1	-1
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
FY2016 Target Reduction	16GovAmd	Unalloc	-1,110.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,110.0	0	0	0
1004 Gen Fund (UGF)			-1,110.0										
AMD: Distribute Unallocated Reduction	16GovAmd	Unalloc	1,110.0	0.0	0.0	0.0	0.0	0.0	0.0	1,110.0	0	0	0
1004 Gen Fund (UGF)			1,110.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-7,986.3	-482.2	-250.7	-5,160.7	-1,000.5	-16.2	-1,076.0	0.0	-6	1	-10
**** All Agencies Difference ****			-7,986.3	-482.2	-250.7	-5,160.7	-1,000.5	-16.2	-1,076.0	0.0	-6	1	-10

Column Definitions

16Adj Base (FY16 Adjusted Base) - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

16GovAmd (FY16 Governor Amended) - FY16 Governor's Endorsed Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted by the 30th day of session).