

**2015 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 16GovEndorsed and 16GovAmd**

Numbers and Language Differences Agencies: Corr
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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management													
Regional and Community Jails													
2/17 AMD: Partially Restore Regional and Community Jails Program and Cover Prisoner Transportation Costs	16GovAmd	Inc	7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
<i>Partially restore funding to the Regional and Community Jails program for state holds to pay actual costs per man-day. A portion of these funds may be used for additional prisoner transportation costs to cover more frequent transports in some communities.</i>													
1004 Gen Fund (UGF)			7,000.0										
* Allocation Difference *			7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

16GovEndorsed (16Governor's Endorsed Bdgt 2/5) - The Governor's endorsed budget as of February 5, 2015. Includes the December 15th budget submission and 2/5/15 budget Governor's budget submission,

16GovAmd (FY16 Governor Amended) - FY16 Governor's Endorsed Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted by the 30th day of session).