

**2015 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 16Adj Base and 16GovAmd**

<b>Numbers and Language Differences Agencies: Labor</b>
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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Commissioner's Office</b>													
AMD: Transfer Administrative Officer I (07-1007) to Management Services	16GovAmd	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: FY2016 WIP Unallocated Reduction Distribution	16GovAmd	Dec	-103.3	-103.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -103.3													
AMD: Delete College Intern I (07-IN1401)	16GovAmd	Dec	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF) -7.1													
AMD: Reduce Authority to Achieve Cost Savings and Efficiency Gains	16GovAmd	Dec	-45.5	0.0	-13.3	-30.2	-2.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -45.5													
<b>* Allocation Difference *</b>			<b>-155.9</b>	<b>-110.4</b>	<b>-13.3</b>	<b>-30.2</b>	<b>-2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>-1</b>
<b>Alaska Labor Relations Agency</b>													
AMD: Change Office Assistant III (07-1032) from Full-Time to Part-Time	16GovAmd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
AMD: Reduce Authority to Achieve Cost Savings and Efficiency Gains	16GovAmd	Dec	-48.6	-48.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -48.6													
<b>* Allocation Difference *</b>			<b>-48.6</b>	<b>-48.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>1</b>	<b>0</b>
<b>Management Services</b>													
AMD: Transfer Administrative Officer I (07-1007) from Commissioner's Office	16GovAmd	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: FY2016 WIP Unallocated Reduction Distribution and Delete Two Vacant PFT Positions	16GovAmd	Dec	-78.6	-42.1	0.0	-36.5	0.0	0.0	0.0	0.0	-2	0	0
1003 G/F Match (UGF) -78.6													
AMD: Reduce Authority to Achieve Cost Savings and Efficiency Gains	16GovAmd	Dec	-11.2	0.0	0.0	-1.2	-5.0	-5.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -11.2													
<b>* Allocation Difference *</b>			<b>-89.8</b>	<b>-42.1</b>	<b>0.0</b>	<b>-37.7</b>	<b>-5.0</b>	<b>-5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Human Resources</b>													
AMD: Reduce Payroll and Labor Relations Offset	16GovAmd	Dec	-22.5	0.0	-1.0	-21.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -22.5													
<b>* Allocation Difference *</b>			<b>-22.5</b>	<b>0.0</b>	<b>-1.0</b>	<b>-21.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Leasing</b>													
AMD: Reduce Lease Offset	16GovAmd	Dec	-311.4	0.0	0.0	-311.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -311.4													
<b>* Allocation Difference *</b>			<b>-311.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-311.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services (continued)</b>													
<b>Data Processing</b>													
AMD: FY2016 WIP Unallocated Reduction Distribution in Personal Services and Delete One Vacant PFT Position	16GovAmd	Dec	-107.7	-107.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-107.7										
AMD: Reduce Authority to Achieve Cost Savings and Efficiency Gains	16GovAmd	Dec	-34.0	0.0	0.0	-26.9	-7.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-34.0										
<b>* Allocation Difference *</b>			<b>-141.7</b>	<b>-107.7</b>	<b>0.0</b>	<b>-26.9</b>	<b>-7.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Labor Market Information</b>													
AMD: Delete Research Analyst II (07-1721)	16GovAmd	Dec	-119.0	-90.0	0.0	-29.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-119.0										
<b>* Allocation Difference *</b>			<b>-119.0</b>	<b>-90.0</b>	<b>0.0</b>	<b>-29.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-888.9</b>	<b>-398.8</b>	<b>-14.3</b>	<b>-456.7</b>	<b>-14.1</b>	<b>-5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>1</b>	<b>-1</b>
<b>Workers' Compensation</b>													
<b>Workers' Compensation</b>													
AMD: Eliminate Chargeback Offset	16GovAmd	Dec	-3.3	0.0	0.0	-3.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.3										
<b>* Allocation Difference *</b>			<b>-3.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-3.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Workers' Compensation Appeals Commission</b>													
AMD: Delete Vacant Law Office Assistant I (07-3066) in Anchorage and Additional Authority in Services Line	16GovAmd	Dec	-150.0	-34.5	0.0	-115.5	0.0	0.0	0.0	0.0	-1	0	0
1157 Wrkrs Safe (DGF)			-150.0										
<b>* Allocation Difference *</b>			<b>-150.0</b>	<b>-34.5</b>	<b>0.0</b>	<b>-115.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-153.3</b>	<b>-34.5</b>	<b>0.0</b>	<b>-118.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Labor Standards and Safety</b>													
<b>Wage and Hour Administration</b>													
AMD: Delete Vacant Wage and Hour Investigator I (07-4009) in Juneau and Additional Authority	16GovAmd	Dec	-153.9	-38.0	-10.4	-100.0	-5.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-153.9										
<b>* Allocation Difference *</b>			<b>-153.9</b>	<b>-38.0</b>	<b>-10.4</b>	<b>-100.0</b>	<b>-5.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Mechanical Inspection</b>													
AMD: Eliminate Chargeback Offset	16GovAmd	Dec	-1.3	0.0	0.0	-1.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.3										
<b>* Allocation Difference *</b>			<b>-1.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-1.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Labor Standards and Safety (continued)</b>													
<b>Occupational Safety and Health</b>													
AMD: Reduce Authority to Achieve Cost Savings and Efficiency Gains	16GovAmd	Dec	-8.9	0.0	0.0	-8.9	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-8.9										
AMD: Switch \$150.0 from UGF to Workers Safety & Compensation Admin Acct (WSCAA)(DGF) to Maintain Workers' Safety Prgrm	16GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-150.0										
1157 Wrkrs Safe (DGF)			150.0										
<b>* Allocation Difference *</b>			-8.9	0.0	0.0	-8.9	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Safety Advisory Council</b>													
Authority to Spend Additional Contributions and Program Receipts	16GovAmd	Inc	35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			35.0										
<b>* Allocation Difference *</b>			35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-129.1	-38.0	-10.4	-75.2	-5.5	0.0	0.0	0.0	-1	0	0
<b>Employment Security</b>													
<b>Employment and Training Services</b>													
AMD: Reduce Support for Job Centers w/Decrease in Available Federal, I/A Rcpt and GF Funding and Delete 13 PFT Positions	16GovAmd	Dec	-3,028.8	-1,090.0	0.0	-622.7	0.0	0.0	-1,316.1	0.0	-13	0	0
1002 Fed Rcpts (Fed)			-1,700.0										
1003 G/F Match (UGF)			-4.1										
1004 Gen Fund (UGF)			-24.7										
1007 I/A Rcpts (Other)			-1,300.0										
<b>* Allocation Difference *</b>			-3,028.8	-1,090.0	0.0	-622.7	0.0	0.0	-1,316.1	0.0	-13	0	0
<b>Unemployment Insurance</b>													
Decrease Alaska Technical and Vocational Education Program Administration	16GovAmd	Dec	-2.0	0.0	0.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-2.0										
<b>* Allocation Difference *</b>			-2.0	0.0	0.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
<b>Adult Basic Education</b>													
AMD: Reduce Grant Authority to Achieve Cost Savings and Efficiency Gains - Estimated 133 Fewer Students Served	16GovAmd	Dec	-172.5	0.0	0.0	0.0	0.0	0.0	-172.5	0.0	0	0	0
1003 G/F Match (UGF)			-172.5										
<b>* Allocation Difference *</b>			-172.5	0.0	0.0	0.0	0.0	0.0	-172.5	0.0	0	0	0
<b>** Appropriation Difference **</b>			-3,203.3	-1,090.0	0.0	-624.7	0.0	0.0	-1,488.6	0.0	-13	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Business Partnerships</b>													
<b>Business Services</b>													
Alaska Technical and Vocational Education Formula Funding	16GovAmd	Inc	44.7	0.0	0.0	0.0	0.0	0.0	44.7	0.0	0	0	0
1151 VoTech Ed (DGF)			44.7										
Decrease Alaska Technical and Vocational Education Program Administration	16GovAmd	Dec	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-1.0										
AMD: Reduce Grant Administration Support and Delete One Vacant PFT Position in Anchorage with Related Budget Authority	16GovAmd	Dec	-94.1	-79.3	0.0	-14.8	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-94.1										
<b>* Allocation Difference *</b>			<b>-50.4</b>	<b>-79.3</b>	<b>0.0</b>	<b>-15.8</b>	<b>0.0</b>	<b>0.0</b>	<b>44.7</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Alaska Technical Center (Kotzebue)</b>													
Alaska Technical and Vocational Education Formula Funding	16GovAmd	Inc	80.6	0.0	0.0	0.0	0.0	0.0	80.6	0.0	0	0	0
1151 VoTech Ed (DGF)			80.6										
AMD: Reduce UGF Grant Funding Available for Distribution	16GovAmd	Dec	-48.0	0.0	0.0	0.0	0.0	0.0	-48.0	0.0	0	0	0
1004 Gen Fund (UGF)			-48.0										
<b>* Allocation Difference *</b>			<b>32.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southwest Alaska Vocational and Education Center Operations Grant</b>													
Alaska Technical and Vocational Education Formula Funding	16GovAmd	Inc	26.8	0.0	0.0	0.0	0.0	0.0	26.8	0.0	0	0	0
1151 VoTech Ed (DGF)			26.8										
AMD: Reduce UGF Grant Funding Available for Distribution	16GovAmd	Dec	-15.6	0.0	0.0	0.0	0.0	0.0	-15.6	0.0	0	0	0
1004 Gen Fund (UGF)			-15.6										
<b>* Allocation Difference *</b>			<b>11.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant</b>													
Alaska Technical and Vocational Education Formula Funding	16GovAmd	Inc	80.6	0.0	0.0	0.0	0.0	0.0	80.6	0.0	0	0	0
1151 VoTech Ed (DGF)			80.6										
<b>* Allocation Difference *</b>			<b>80.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>80.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northwest Alaska Career and Technical Center</b>													
Alaska Technical and Vocational Education Formula Funding	16GovAmd	Inc	26.8	0.0	0.0	0.0	0.0	0.0	26.8	0.0	0	0	0
1151 VoTech Ed (DGF)			26.8										
AMD: Reduce UGF Grant Funding Available for Distribution	16GovAmd	Dec	-32.0	0.0	0.0	0.0	0.0	0.0	-32.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Business Partnerships (continued)</b>													
<b>Northwest Alaska Career and Technical Center (continued)</b>													
* Allocation Difference *			-5.2	0.0	0.0	0.0	0.0	0.0	-5.2	0.0	0	0	0
<b>Partners for Progress in Delta, Inc.</b>													
Alaska Technical and Vocational Education Formula Funding	16GovAmd	Inc	26.8	0.0	0.0	0.0	0.0	0.0	26.8	0.0	0	0	0
1151 VoTech Ed (DGF)			26.8										
* Allocation Difference *			26.8	0.0	0.0	0.0	0.0	0.0	26.8	0.0	0	0	0
<b>Amundsen Educational Center</b>													
Alaska Technical and Vocational Education Formula Funding	16GovAmd	Inc	17.9	0.0	0.0	0.0	0.0	0.0	17.9	0.0	0	0	0
1151 VoTech Ed (DGF)			17.9										
* Allocation Difference *			17.9	0.0	0.0	0.0	0.0	0.0	17.9	0.0	0	0	0
<b>Construction Academy Training</b>													
AMD: Reduce UGF Grant Funding Available for Distribution	16GovAmd	Dec	-272.0	0.0	0.0	0.0	0.0	0.0	-272.0	0.0	0	0	0
1004 Gen Fund (UGF)			-272.0										
* Allocation Difference *			-272.0	0.0	0.0	0.0	0.0	0.0	-272.0	0.0	0	0	0
** Appropriation Difference **			-158.5	-79.3	0.0	-15.8	0.0	0.0	-63.4	0.0	-1	0	0
<b>Vocational Rehabilitation</b>													
<b>Vocational Rehabilitation Administration</b>													
AMD: Eliminate Chargeback Offset	16GovAmd	Dec	-3.9	0.0	0.0	-3.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.9										
* Allocation Difference *			-3.9	0.0	0.0	-3.9	0.0	0.0	0.0	0.0	0	0	0
<b>Client Services</b>													
Re-categorize the State Portion of Business Enterprise Program Fund	16GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1117 VocRehab F (Other)			-125.0										
1237 VocRehab S (DGF)			125.0										
AMD: Reduce Travel, Services, Commodities and Grants Authority to Achieve Cost Savings and Efficiency Gains	16GovAmd	Dec	-200.0	0.0	-45.3	-24.7	-100.0	0.0	-30.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-100.0										
1003 G/F Match (UGF)			-100.0										
* Allocation Difference *			-200.0	0.0	-45.3	-24.7	-100.0	0.0	-30.0	0.0	0	0	0
<b>Independent Living Rehabilitation</b>													
AMD: Reduction in Grant Funding Available to Centers for Independent Living	16GovAmd	Dec	-164.1	0.2	0.0	-0.2	0.0	0.0	-164.1	0.0	0	0	0
1004 Gen Fund (UGF)			-164.1										

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<b>Vocational Rehabilitation (continued)</b>													
<b>Independent Living Rehabilitation (continued)</b>													
* Allocation Difference *			-164.1	0.2	0.0	-0.2	0.0	0.0	-164.1	0.0	0	0	0
<b>Disability Determination</b>													
AMD: Align Authority with Anticipated Expenses	16GovAmd	LIT	0.0	56.0	0.0	-56.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Eliminate Chargeback Offset	16GovAmd	Dec	-1.9	0.0	0.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.9										
* Allocation Difference *			-1.9	56.0	0.0	-57.9	0.0	0.0	0.0	0.0	0	0	0
<b>Special Projects</b>													
MH Trust: Benef Employment - Division of Vocational Rehabilitation Counselor/Liaison (FY16-FY18)	16GovAmd	IncT	125.0	0.0	0.0	0.0	0.0	0.0	0.0	125.0	0	0	0
1092 MHTAAR (Other)			125.0										
AMD: Eliminate Interpreter Referral Program (\$118.4 UGF) and Project SEARCH Program (\$100.0 GF/MH)	16GovAmd	Dec	-218.4	0.1	0.0	-0.1	0.0	0.0	-218.4	0.0	0	0	0
1004 Gen Fund (UGF)			-118.4										
1037 GF/MH (UGF)			-100.0										
* Allocation Difference *			-93.4	0.1	0.0	-0.1	0.0	0.0	-218.4	125.0	0	0	0
** Appropriation Difference **			-463.3	56.3	-45.3	-86.8	-100.0	0.0	-412.5	125.0	0	0	0
<b>Alaska Vocational Technical Center</b>													
<b>Alaska Vocational Technical Center</b>													
Alaska Technical and Vocational Education Formula Funding	16GovAmd	Inc	127.8	127.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			127.8										
Authority to Spend Additional Program Receipts to Support Operations	16GovAmd	Inc	110.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			110.0										
AMD: Eliminate Allied Health Program and Close the AVTEC Anchorage Campus Plus Delete One Vacant PFT Instructor Position	16GovAmd	Dec	-478.9	-456.1	0.0	-22.8	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-478.9										
* Allocation Difference *			-241.1	-328.3	0.0	87.2	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-241.1	-328.3	0.0	87.2	0.0	0.0	0.0	0.0	-1	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
FY2016 Target Reduction	16GovAmd	Unalloc	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
AMD: Distribute Unallocated Reduction	16GovAmd	Unalloc	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 16Adj Base and 16GovAmd**

<b>Numbers and Language Differences Agencies: Labor</b>
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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** Agency Difference ***			-5,237.5	-1,912.6	-70.0	-1,290.8	-119.6	-5.0	-1,964.5	125.0	-22	1	-1
**** All Agencies Difference ****			-5,237.5	-1,912.6	-70.0	-1,290.8	-119.6	-5.0	-1,964.5	125.0	-22	1	-1

## Column Definitions

**16Adj Base (FY16 Adjusted Base)** - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**16GovAmd (FY16 Governor Amended)** - FY16 Governor's Endorsed Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted by the 30th day of session).