

**2015 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 16Adj Base and 16GovAmd**

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
Restore Gas Pipeline; AGDC; Oil and Gas Prod Tax Ch14 SLA2014 (SB138) (Sec2 Ch14 SLA2014 P48 L17 (HB266)) (FY15 - FY16) 1236 AK LNG I/A (Other) 150.0	16GovAmd	IncOTI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Transfer from Criminal Investigations Unit for Decentralization of Criminal Investigations Staff	16GovAmd	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
AMD: Align Authority for Transfer of Investigators	16GovAmd	LIT	0.0	562.8	0.0	-562.8	0.0	0.0	0.0	0.0	0	0	0
AMD: Align Authority to Reallocate Resources for Spending Plan	16GovAmd	LIT	0.0	0.0	-20.0	20.0	0.0	0.0	0.0	0.0	0	0	0
AMD:Reverse Gas Pipeline-AGDC; Oil and Gas Prod Tax Ch14 SLA2014 (SB138)-Moved to Natl Gas Commercialization per FisNote 1236 AK LNG I/A (Other) -150.0	16GovAmd	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Delete Petroleum Policy Analyst and Commercial Analyst Positions 1004 Gen Fund (UGF) -325.6	16GovAmd	Dec	-325.6	-325.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
AMD: Delete Additional 6 Positions Estimated to Have the Least Impact on Division Operations 1004 Gen Fund (UGF) -587.5	16GovAmd	Dec	-587.5	-587.5	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	-1
AMD: Eliminate Film Office Positions thereby Terminating the Program via the Budget (~\$20 million Savings in Tax Credits) 1004 Gen Fund (UGF) -346.7	16GovAmd	Dec	-346.7	-346.7	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
AMD: Reduce Authority to Comply with Target Reduction 1004 Gen Fund (UGF) -43.2	16GovAmd	Dec	-43.2	0.0	0.0	-43.2	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1,303.0	-697.0	-20.0	-586.0	0.0	0.0	0.0	0.0	-5	0	-1
Treasury Division													
Technical Adjustment to Change Fund Code from 1046 to 1106 1046 Educ Loan (Other) -55.0 1106 ACPE Rcpts (Other) 55.0	16GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
LFD: Technical Adjustment to Change Inactive Fund Code 1046 to Code 1106 1046 Educ Loan (Other) -0.1 1106 ACPE Rcpts (Other) 0.1	16GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
LFD: Technical Adjustment to Match Gov's Bill (Relating to Fund Change from code 1046 to 1106 ((Delete in Subcommittee) 1046 Educ Loan (Other) 0.1	16GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Taxation and Treasury (continued)													
Treasury Division (continued)													
LFD: Technical Adjustment to Match Gov's Bill (Relating to Fund Change from code 1046 to 1106 ((Delete in Subcommittee) (continued)													
1106 ACPE Rcpts (Other) -0.1													
AMD: Replace Inactive Code 1046 with 1106 for FY2016 Salary Increases	16GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1046 Educ Loan (Other) -0.1													
1106 ACPE Rcpts (Other) 0.1													
Add Funding for Investment Officer Positions	16GovAmd	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 300.0													
Move State Investment Officer Salaries to Market	16GovAmd	Inc	327.0	327.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 327.0													
Investment Management of Retiree Health Insurance Fund - Long Term Care	16GovAmd	Inc	11.3	0.0	0.0	11.3	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other) 11.3													
Investment Management of Public School Trust Fund	16GovAmd	Inc	13.8	0.0	0.0	13.8	0.0	0.0	0.0	0.0	0	0	0
1066 Pub School (DGF) 13.8													
Investment Management of Power Cost Equalization Endowment Fund	16GovAmd	Inc	28.7	0.0	0.0	28.7	0.0	0.0	0.0	0.0	0	0	0
1169 PCE Endow (DGF) 28.7													
AMD: Delete Micro/Network Specialist Position in Juneau	16GovAmd	Dec	-140.8	-140.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -64.8													
1007 I/A Rcpts (Other) -70.0													
1017 Group Ben (Other) -1.6													
1027 IntAirport (Other) -0.3													
1066 Pub School (DGF) -1.5													
1169 PCE Endow (DGF) -2.6													
AMD: Reduction in External Management Fees	16GovAmd	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -250.0													
* Allocation Difference *			290.0	486.2	0.0	-196.2	0.0	0.0	0.0	0.0	-1	0	0
Unclaimed Property													
Maintain Unclaimed Property Program with Program Receipts	16GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -274.0													
1005 GF/Prgm (DGF) 274.0													
Unclaimed Property - Annual Need	16GovAmd	Inc	110.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 110.0													
AMD: Align Authority to Reallocate for Spending Plan	16GovAmd	LIT	0.0	4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury (continued)													
Unclaimed Property (continued)													
AMD: Replace FY2016 Salary Increases with Program Receipts	16GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.5										
1005 GF/Prgm (DGF)			4.5										
AMD: Replace General Fund with General Fund Program Receipts	16GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.8										
1005 GF/Prgm (DGF)			0.8										
AMD: Replace FY2016 Health Insurance Rate Reduction with Program Receipts	16GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1005 GF/Prgm (DGF)			-0.2										
* Allocation Difference *			110.0	4.6	0.0	105.4	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board													
AMD: Treasury Division Salary Increases Paid by Alaska Retirement Management Board with Reimbursable Services Agreement	16GovAmd	Sa1Adj	70.9	0.0	0.0	70.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.3										
1017 Group Ben (Other)			11.8										
1029 PERS Trust (Other)			39.7										
1034 Teach Ret (Other)			16.5										
1042 Jud Retire (Other)			0.5										
1045 Nat Guard (Other)			0.1										
AMD: Treasury Division Health Insurance Rate Reduction Reflected in the Alaska Retirement Management Board	16GovAmd	Sa1Adj	-4.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1017 Group Ben (Other)			-0.7										
1029 PERS Trust (Other)			-2.2										
1034 Teach Ret (Other)			-0.9										
1042 Jud Retire (Other)			-0.1										
AMD: Funding for Treasury Division New Investment Officers' Salaries	16GovAmd	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			47.3										
1029 PERS Trust (Other)			175.7										
1034 Teach Ret (Other)			74.5										
1042 Jud Retire (Other)			1.9										
1045 Nat Guard (Other)			0.6										
AMD: Funding to Bring Treasury Division Investment Officers' Salaries to Market	16GovAmd	Inc	327.0	0.0	0.0	327.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			51.6										
1029 PERS Trust (Other)			191.5										
1034 Teach Ret (Other)			81.2										

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Taxation and Treasury (continued)													
Alaska Retirement Management Board (continued)													
AMD: Funding to Bring Treasury Division Investment Officers' Salaries to Market (continued)													
1042 Jud Retire (Other)			2.1										
1045 Nat Guard (Other)			0.6										
AMD: Technical Adjustment to Change Fund Code from Retirement Systems to Benefit Systems	16GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			2,639.0										
1029 PERS Trust (Other)			-1,909.6										
1034 Teach Ret (Other)			-721.7										
1042 Jud Retire (Other)			-7.7										
* Allocation Difference *			693.9	0.0	0.0	693.9	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board Custody and Management Fees													
Investment and Custody Fees	16GovAmd	Inc	18,200.0	0.0	0.0	18,200.0	0.0	0.0	0.0	0.0	0	0	0
1029 PERS Trust (Other)			13,790.4										
1034 Teach Ret (Other)			4,262.1										
1042 Jud Retire (Other)			117.1										
1045 Nat Guard (Other)			30.4										
AMD: Technical Adjustment to Change Fund Code from Retirement Systems to Benefit Systems	16GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			26,762.7										
1029 PERS Trust (Other)			-20,600.8										
1034 Teach Ret (Other)			-6,087.2										
1042 Jud Retire (Other)			-74.7										
* Allocation Difference *			18,200.0	0.0	0.0	18,200.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Division													
AMD: Transfer from Criminal Investigations Unit for Decentralization of Criminal Investigations Staff	16GovAmd	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
AMD: Align Authority for Transfer of Investigators	16GovAmd	LIT	0.0	221.4	0.0	-221.4	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	221.4	0.0	-221.4	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			17,990.9	15.2	-20.0	17,995.7	0.0	0.0	0.0	0.0	-4	0	-1
Child Support Services													
Child Support Services Division													
L Reverse Sec. 21, HB266 - FY15 Estimate of Cost Recovery for CSSD Paternity Testing	16GovAmd	OTI	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-46.0										

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Child Support Services (continued)													
Child Support Services Division (continued)													
L	Restore FY16 Estimate of Cost Recovery for Child Support Services Division Paternity Testing	16GovAmd	IncM	46.0	0.0	0.0	46.0	0.0	0.0	0.0	0	0	0
	1005 G/F/Prgm (DGF)		46.0										
	AMD: Transfer from Criminal Investigations Unit for Decentralization of Criminal Investigations Staff	16GovAmd	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
	AMD: Align Authority for Transfer of Investigators	16GovAmd	LIT	0.0	350.0	0.0	-350.0	0.0	0.0	0.0	0	0	0
	AMD: Reduce Authority to Close Juneau and Wasilla Offices	16GovAmd	Dec	-11.5	0.0	0.0	-11.5	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)		-11.5										
	AMD: Reduction in Paternity Testing	16GovAmd	Dec	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)		-4.3										
	AMD: Reduce Authority for Law Reimbursable Services Agreement	16GovAmd	Dec	-255.0	0.0	0.0	-255.0	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)		-255.0										
	AMD: Reduce Authority for Implementation of Pre-Paid Debit Cards as Default Payment Method	16GovAmd	Dec	-28.0	0.0	0.0	-28.0	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)		-28.0										
	AMD: Reduce Authority due to Completion of Imaging Project	16GovAmd	Dec	-27.2	0.0	0.0	-27.2	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)		-27.2										
	AMD: Reduction for Criminal Investigations Unit Reimbursable Services Agreement	16GovAmd	Dec	-20.6	0.0	0.0	-20.6	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)		-20.6										
	AMD: Reduction in Foster Care Cases	16GovAmd	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)		-50.0										
	AMD: Reduction for Interactive Voice Response Account Balance System	16GovAmd	Dec	-54.4	0.0	0.0	-54.4	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)		-54.4										
	AMD: Reduce Authority to Comply with Target Reduction	16GovAmd	Dec	-156.2	-156.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)		-156.2										
	* Allocation Difference *			-607.2	143.8	-4.3	-746.7	0.0	0.0	0.0	3	0	0
	** Appropriation Difference **			-607.2	143.8	-4.3	-746.7	0.0	0.0	0.0	3	0	0
Administration and Support													
Commissioner's Office													
	AMD: Delete Legislative Liaison Position in Juneau	16GovAmd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	AMD: Align Authority to Reallocate for Spending Plan	16GovAmd	LIT	0.0	-124.0	0.0	124.0	0.0	0.0	0.0	0	0	0

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Administration and Support (continued)													
Commissioner's Office (continued)													
* Allocation Difference *			0.0	-124.0	0.0	124.0	0.0	0.0	0.0	0.0	-1	0	0
Administrative Services													
AMD: Delete Micro/Network Technician II in Anchorage	16GovAmd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Align Authority to Reallocate for Spending Plan	16GovAmd	LIT	0.0	-40.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	-40.0	0.0	40.0	0.0	0.0	0.0	0.0	-1	0	0
Natural Gas Commercialization													
AMD: Gas Pipeline; AGDC; Oil and Gas Prod Tax Ch14 SLA2014 (SB138) (Sec2 Ch14 SLA2014 P48 L17 (HB266)) (FY15-FY16) 1236 AK LNG I/A (Other) 150.0	16GovAmd	IncOTI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Investigations Unit													
AMD: Transfer to Permanent Fund Dividend Division for Decentralization of Criminal Investigations Staff	16GovAmd	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
AMD: Transfer to Child Support Services Division for Decentralization of Criminal Investigations Staff	16GovAmd	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
AMD: Transfer to Tax Division for Decentralization of Criminal Investigations Staff	16GovAmd	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
AMD: Align Authority to Reallocate Resources for Spending Plan	16GovAmd	LIT	0.0	0.0	-20.0	30.0	-10.0	0.0	0.0	0.0	0	0	0
AMD: Reduction in Criminal Investigations Travel	16GovAmd	Dec	-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -25.0													
AMD: Reduction in Lease Expenditures	16GovAmd	Dec	-23.0	0.0	0.0	-23.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -23.0													
AMD: Delete Investigator II (04-6054)	16GovAmd	Dec	-87.0	-87.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other) -87.0													
AMD: Decentralize Criminal Investigations Staff Personal Services	16GovAmd	Dec	-1,149.5	-1,123.2	0.0	-26.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -1,149.5													
* Allocation Difference *			-1,284.5	-1,210.2	-45.0	-19.3	-10.0	0.0	0.0	0.0	-11	0	0
** Appropriation Difference **			-1,134.5	-1,374.2	-45.0	294.7	-10.0	0.0	0.0	0.0	-13	0	0

Alaska Mental Health Trust Authority

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Alaska Mental Health Trust Authority (continued)													
Mental Health Trust Operations													
Mental Health Trust Continuing - Maintain Trust Authority Administrative Budget	16GovAmd	IncM	3,426.7	0.0	0.0	0.0	0.0	0.0	0.0	3,426.7	0	0	0
1094 MHT Admin (Other)			3,426.7										
Mental Health Trust Continuing - Expand Trust Authority Administrative Budget	16GovAmd	Inc	46.3	0.0	0.0	0.0	0.0	0.0	0.0	46.3	0	0	0
1094 MHT Admin (Other)			46.3										
AMD: Align Authority to Approved Mental Health Trust Authority Budget	16GovAmd	LIT	0.0	65.7	-8.0	-26.4	15.0	0.0	0.0	-46.3	0	0	0
AMD: Reduce Mental Health Trust Funds to Match Trustee Approved Budget	16GovAmd	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-50.0										
* Allocation Difference *			3,423.0	15.7	-8.0	-26.4	15.0	0.0	0.0	3,426.7	0	0	0
Long Term Care Ombudsman Office													
MH Trust: Additional Authority to Meet Personal Services Costs Due to Low Turnover and No Vacancy Factor	16GovAmd	Inc	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
1037 GF/MH (UGF)			35.0										
AMD: Align Authority to Continue Existing Service Levels	16GovAmd	LIT	0.0	25.0	5.2	4.8	0.0	0.0	0.0	-35.0	0	0	0
AMD: Reduce Uncollectable Long Term Care Ombudsman Office Interagency Receipts	16GovAmd	Dec	-18.3	-13.8	-3.2	0.0	-1.3	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-18.3										
* Allocation Difference *			16.7	11.2	2.0	4.8	-1.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,439.7	26.9	-6.0	-21.6	13.7	0.0	0.0	3,426.7	0	0	0
Alaska Municipal Bond Bank Authority													
AMBBA Operations													
Increased Regulatory Costs as a Result of Dodd-Frank Act	16GovAmd	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (Other)			50.0										
AMD: Align Authority to Reallocate for Spending Plan	16GovAmd	LIT	0.0	9.3	0.0	-9.3	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			50.0	9.3	0.0	40.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			50.0	9.3	0.0	40.7	0.0	0.0	0.0	0.0	0	0	0
Alaska Housing Finance Corporation													
AHFC Operations													
AMD: Align Authority to Reallocate for Spending Plan	16GovAmd	LIT	0.0	0.0	0.0	0.0	-22.0	22.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	-22.0	22.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	-22.0	22.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 16Adj Base and 16GovAmd**

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Permanent Fund Corporation													
APFC Operations													
Investment Due Diligence and Other Program Travel	16GovAmd	Inc	148.1	0.0	148.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			148.1										
Increment to Manage Current Information Technology Systems	16GovAmd	Inc	112.5	0.0	0.0	112.5	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			112.5										
Senior Investment Officer for Real Estate Analysis	16GovAmd	Inc	245.0	245.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1105 PF Gross (Other)			245.0										
Senior Investment Officer for Implementation of Special Opportunity Internal Investing	16GovAmd	Inc	245.0	245.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1105 PF Gross (Other)			245.0										
Investment Analyst and Accountant for Implementation of Private Markets Internal Investing	16GovAmd	Inc	289.7	240.0	27.4	0.0	22.3	0.0	0.0	0.0	2	0	0
1105 PF Gross (Other)			289.7										
Salary Management Program Performance Based Increment	16GovAmd	Inc	290.0	290.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			290.0										
* Allocation Difference *			1,330.3	1,020.0	175.5	112.5	22.3	0.0	0.0	0.0	4	0	0
** Appropriation Difference **			1,330.3	1,020.0	175.5	112.5	22.3	0.0	0.0	0.0	4	0	0
Alaska Permanent Fund Corporation Investment Management Fees													
APFC Investment Management Fees													
Specialized Consulting Work for Risk Management	16GovAmd	Inc	455.0	0.0	0.0	455.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			455.0										
Performance Measurement	16GovAmd	Inc	23.0	0.0	0.0	23.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			23.0										
Manager Searches	16GovAmd	Inc	94.0	0.0	0.0	94.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			94.0										
Investment Manager Fees	16GovAmd	Inc	9,200.0	0.0	0.0	9,200.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			9,200.0										
Financial Network Services	16GovAmd	Inc	482.5	0.0	0.0	482.5	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			482.5										
* Allocation Difference *			10,254.5	0.0	0.0	10,254.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			10,254.5	0.0	0.0	10,254.5	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
FY2016 Target Reduction	16GovAmd	Unalloc	-525.0	0.0	0.0	0.0	0.0	0.0	0.0	-525.0	0	0	0
1004 Gen Fund (UGF)			-525.0										
AMD: Align Authority for FY2016 Unallocated Reduction	16GovAmd	Unalloc	525.0	0.0	0.0	0.0	0.0	0.0	0.0	525.0	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 16Adj Base and 16GovAmd**

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Appropriation (continued)													
Agency Unallocated Appropriation (continued)													
AMD: Align Authority for FY2016 Unallocated													
Reduction (continued)													
1004 Gen Fund (UGF)			525.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			31,323.7	-159.0	100.2	27,929.8	4.0	22.0	0.0	3,426.7	-10	0	-1
**** All Agencies Difference ****			31,323.7	-159.0	100.2	27,929.8	4.0	22.0	0.0	3,426.7	-10	0	-1

Column Definitions

16Adj Base (FY16 Adjusted Base) - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

16GovAmd (FY16 Governor Amended) - FY16 Governor's Endorsed Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted by the 30th day of session).