

**2015 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 16GovEndorsed and 16GovAmd**

Numbers and Language Differences Agencies: DOT/PF
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Statewide Procurement													
2/17 AMD: One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule	16GovAmd	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *			-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
2/17 AMD: One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule	16GovAmd	Dec	-1,942.2	0.0	0.0	-1,942.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,942.2										
* Allocation Difference *			-1,942.2	0.0	0.0	-1,942.2	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
2/17 AMD: One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule	16GovAmd	Dec	-3,084.1	0.0	0.0	-3,084.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,084.1										
* Allocation Difference *			-3,084.1	0.0	0.0	-3,084.1	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Highways and Aviation													
2/17 AMD: One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule	16GovAmd	Dec	-1,062.7	0.0	0.0	-1,062.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,062.7										
* Allocation Difference *			-1,062.7	0.0	0.0	-1,062.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-6,089.0	0.0	0.0	-6,089.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
Restoration of Service to Published Schedule Level and to Accomodate Existing Reservations	16GovAmd	IncOTI	6,289.0	0.0	0.0	6,289.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,289.0										
* Allocation Difference *			6,289.0	0.0	0.0	6,289.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			6,289.0	0.0	0.0	6,289.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	-200.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			0.0	-200.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

16GovEndorsed (16Governor's Endorsed Bdgt 2/5) - The Governor's endorsed budget as of February 5, 2015. Includes the December 15th budget submission and 2/5/15 budget Governor's budget submission,

16GovAmd (FY16 Governor Amended) - FY16 Governor's Endorsed Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted by the 30th day of session).