2015 Legislature - Operating Budget Transaction Compare - Governor Amend Structure Between 16GovEndorsed and 16GovAmd

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Aerospace Corporation Alaska Aerospace Corporation 2/17 AMD: Replace General Funds with Aerospace Receipts for Contracts	16GovAmd	Inc	1,510.2	0.0	0.0	0.0	0.0	0.0	0.0	1,510.2	0	0	0
Replace general fund receipts with Alaska A contract revenue. 1101 AAC Fund (Other) 1,510.2	Herospce Corpraii	on Receip											
* Allocation Difference *			1,510.2	0.0	0.0	0.0	0.0	0.0	0.0	1,510.2	0	0	0
Alaska Aerospace Corporation Facilities Mai 2/17 AMD: Replace General Funds with Aerospace Receipts for Contracts	ntenance 16GovAmd	Inc	2,664.8	0.0	0.0	0.0	0.0	0.0	0.0	2,664.8	0	0	0
Replace general fund receipts with Alaska A contract revenue. 1101 AAC Fund (Other) 2,664.8	Aerospce Corprati	on Receip	ot authority to acc	ount for commerc	ial								
* Allocation Difference * * * Appropriation Difference * *			2,664.8 4,175.0	0.0	0.0	0.0	0.0	0.0	0.0	2,664.8 4,175.0	0	0	 0 0
* * * Agency Difference * * * * * All Agencies Difference * * * *			4,175.0 4,175.0	0.0 0.0	0.0	0.0	0.0 0.0	0.0	0.0 0.0	4,175.0 4,175.0	0	0	0

Column Definitions

16GovEndorsed (16Governor's Endorsed Bdgt 2/5) - The Governor's endorsed budget as of February 5, 2015. Includes the December 15th budget submission and 2/5/15 budget Governor's budget submission,

16GovAmd (FY16 Governor Amended) - FY16 Governor's Endorsed Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted by the 30th day of session).