2015 Legislature - Operating Budget
Allocation Summary - Governor Amend Structure

Numbers and Language
Fund Groups: General Funds

Agency: Branch-wide Unallocated Appropriations

Allocation	[1] 15MgtPln	[2] 16Adj Base	[3] 16GovEndorsed	[4] 16GovAmd	[4] - [1] 15MgtPln to 16GovAmd		[4] - [2] 16Adj Bas to 16GovAmd		[4] - [3] 16GovEndo to 16GovAmd
Fuel Branch-wide Unallocated									
Fuel Branch-wide Appropriation	27,000.0	27,000.0	0.0	0.0	-27,000.0	-100.0 %	-27,000.0	-100.0 %	0.0
Appropriation Total	**27,000.0**	**27,000.0**	**0.0**	**0.0**	**-27,000.0**	**-100.0 %**	**-27,000.0**	**-100.0 %**	**0.0**
Branch-wide Unallocated									
Branch-wide Unallocated	0.0	0.0	10,000.0	10,000.0	10,000.0	>999 %	10,000.0	>999 %	0.0
Appropriation Total	**0.0**	**0.0**	**10,000.0**	**10,000.0**	**10,000.0**	**>999 %**	**10,000.0**	**>999 %**	**0.0**
Agency Total	**27,000.0**	**27,000.0**	**10,000.0**	**10,000.0**	**-17,000.0**	**-63.0 %**	**-17,000.0**	**-63.0 %**	**0.0**
Funding Summary									
Unrestricted General (UGF)	27,000.0	27,000.0	10,000.0	10,000.0	-17,000.0	-63.0 %	-17,000.0	-63.0 %	0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16Adj Base (FY16 Adjusted Base) - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

16GovEndorsed (16Governor's Endorsed Bdgt 2/5) - The Governor's endorsed budget as of February 5, 2015. Includes the December 15th budget submission and 2/5/15 budget Governor's budget submission,

16GovAmd (FY16 Governor Amended) - FY16 Governor's Endorsed Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted by the 30th day of session).