

**2015 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 16Adj Base and 16GovAmd**

Numbers and Language Differences Agencies: Spend Red

Agency: Branch-wide Unallocated Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fuel Branch-Wide Unallocated													
Fuel Branch-wide Appropriations													
L	16GovAmd	OTI	-13,500.0	0.0	0.0	-13,500.0	0.0	0.0	0.0	0.0	0	0	0
			Ch16 SLA2014 P79 L5 (HB266)										
			1004 Gen Fund (UGF)										
			-13,500.0										
L	16GovAmd	OTI	-13,500.0	0.0	0.0	-13,500.0	0.0	0.0	0.0	0.0	0	0	0
			Ch16 SLA2014 P78 L30 (HB266)										
			1004 Gen Fund (UGF)										
			-13,500.0										
L	16GovAmd	IncM	20,000.0	0.0	0.0	20,000.0	0.0	0.0	0.0	0.0	0	0	0
			Estimated FY2016 Funding - \$90 ppb										
			1004 Gen Fund (UGF)										
			20,000.0										
L	16GovAmd	Dec	-20,000.0	0.0	0.0	-20,000.0	0.0	0.0	0.0	0.0	0	0	0
			AMD: Delete language pertaining to Fuel and Utility allocations (to state agencies) triggered by the price of oil										
			1004 Gen Fund (UGF)										
			-20,000.0										
			* Allocation Difference *										
			-27,000.0	0.0	0.0	-27,000.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **										
			-27,000.0	0.0	0.0	-27,000.0	0.0	0.0	0.0	0.0	0	0	0
Branch-wide Unallocated													
Branch-wide Unallocated													
L	16GovAmd	Lang	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
			AMD: Mitigate Unanticipated Reduction Impacts										
			1004 Gen Fund (UGF)										
			10,000.0										
			* Allocation Difference *										
			10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **										
			10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***										
			-17,000.0	0.0	0.0	-17,000.0	0.0	0.0	0.0	0.0	0	0	0
			**** All Agencies Difference ****										
			-17,000.0	0.0	0.0	-17,000.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

16Adj Base (FY16 Adjusted Base) - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

16GovAmd (FY16 Governor Amended) - FY16 Governor's Endorsed Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted by the 30th day of session).