

**2015 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 16Adj Base and 16GovEndorsed**

|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: DCCED</b> |
|---|

**Agency: Department of Commerce, Community and Economic Development**

|   | Column        | Trans Type | Total Expenditure | Personal Services | Travel     | Services      | Commodities | Capital Outlay | Grants     | Misc       | PFT       | PPT      | TMP      |
|---|---------------|------------|-------------------|-------------------|------------|---------------|-------------|----------------|------------|------------|-----------|----------|----------|
| <b>Executive Administration</b>   |               |            |                   |                   |            |               |             |                |            |            |           |          |          |
| <b>Administrative Services</b>  |               |            |                   |                   |            |               |             |                |            |            |           |          |          |
| AMD: Reduce Department-wide and Information Technology Services   | 16GovEndorsed | Dec        | -200.0            | 0.0               | 0.0        | -200.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)   |               |            | -200.0            |                   |            |               |             |                |            |            |           |          |          |
| AMD: Delete four positions and Personal Services funding associated with the deleted and transferred positions  | 16GovEndorsed | Dec        | -538.3            | -538.3            | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | -4        | 0        | 0        |
| 1004 Gen Fund (UGF)   |               |            | -489.6            |                   |            |               |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)  |               |            | -48.7             |                   |            |               |             |                |            |            |           |          |          |
| AMD: Transfer Office Assistant II (08-3098) from Banking and Securities   | 16GovEndorsed | TrIn       | 0.0               | 0.0               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 1         | 0        | 0        |
| AMD: Transfer Administrative Operations Manager II (08-2237) to Banking and Securities                          | 16GovEndorsed | TrOut      | 0.0               | 0.0               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | -1        | 0        | 0        |
| <b>* Allocation Difference *</b>  |               |            | <b>-738.3</b>     | <b>-538.3</b>     | <b>0.0</b> | <b>-200.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-4</b> | <b>0</b> | <b>0</b> |
| <b>Executive Administration Unallocated Appropriation</b>   |               |            |                   |                   |            |               |             |                |            |            |           |          |          |
| FY2016 Target Reduction   | 16GovEndorsed | Unalloc    | -200.0            | 0.0               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | -200.0     | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)   |               |            | -200.0            |                   |            |               |             |                |            |            |           |          |          |
| AMD: Reverse Unallocated FY2016 Target Reduction  | 16GovEndorsed | Unalloc    | 200.0             | 0.0               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 200.0      | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)   |               |            | 200.0             |                   |            |               |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>  |               |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>    | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>   |               |            | <b>-738.3</b>     | <b>-538.3</b>     | <b>0.0</b> | <b>-200.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-4</b> | <b>0</b> | <b>0</b> |
| <b>Banking and Securities</b>   |               |            |                   |                   |            |               |             |                |            |            |           |          |          |
| <b>Banking and Securities</b>   |               |            |                   |                   |            |               |             |                |            |            |           |          |          |
| AMD: Transfer Office Assistant II (08-3098) to Administrative Services  | 16GovEndorsed | TrOut      | 0.0               | 0.0               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | -1        | 0        | 0        |
| AMD: Transfer Division Operations Manager (08-2237) from Administrative Services                                | 16GovEndorsed | TrIn       | 0.0               | 0.0               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 1         | 0        | 0        |
| <b>* Allocation Difference *</b>  |               |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>    | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>   |               |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>    | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Community and Regional Affairs</b>   |               |            |                   |                   |            |               |             |                |            |            |           |          |          |
| <b>Community and Regional Affairs</b>   |               |            |                   |                   |            |               |             |                |            |            |           |          |          |
| Restore Named Recipient Grant to Kawerak to the FY2015 funding level  | 16GovEndorsed | IncM       | 200.0             | 0.0               | 0.0        | 0.0           | 0.0         | 0.0            | 200.0      | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)   |               |            | 200.0             |                   |            |               |             |                |            |            |           |          |          |
| Restore Named Recipient Grant to Iliisagvik College to the FY2015 funding level                                 | 16GovEndorsed | IncM       | 300.0             | 0.0               | 0.0        | 0.0           | 0.0         | 0.0            | 300.0      | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)   |               |            | 300.0             |                   |            |               |             |                |            |            |           |          |          |
| Restore Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) to the FY2015 funding level | 16GovEndorsed | IncM       | 196.9             | 0.0               | 0.0        | 0.0           | 0.0         | 0.0            | 196.9      | 0.0        | 0         | 0        | 0        |
| 1216 Boat Rcpts (Other)   |               |            | 196.9             |                   |            |               |             |                |            |            |           |          |          |

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|  | Column        | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants          | Misc       | PFT      | PPT      | TMP      |
|--|---------------|------------|-------------------|-------------------|------------|------------|-------------|----------------|-----------------|------------|----------|----------|----------|
| <b>Community and Regional Affairs (continued)</b>  |               |            |                   |                   |            |            |             |                |                 |            |          |          |          |
| <b>Community and Regional Affairs (continued)</b>  |               |            |                   |                   |            |            |             |                |                 |            |          |          |          |
| Restore Named Recipient Grant to Bering Sea Fishermen's Association to the FY2015 funding level                      | 16GovEndorsed | IncM       | 187.5             | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 187.5           | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |               |            | 187.5             |                   |            |            |             |                |                 |            |          |          |          |
| Named Recipient Grant to Marine Exchange of Alaska   | 16GovEndorsed | Inc        | 600.0             | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 600.0           | 0.0        | 0        | 0        | 0        |
| 1206 CVP Tax (Other)   |               |            | 600.0             |                   |            |            |             |                |                 |            |          |          |          |
| Named Recipient Grant to Alaska Air Carriers Association, Inc. - Medallion Foundation                                | 16GovEndorsed | Inc        | 250.0             | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 250.0           | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |               |            | 250.0             |                   |            |            |             |                |                 |            |          |          |          |
| AMD: Reduce Uncollectable Capital Improvement Project Receipt Authority  | 16GovEndorsed | Dec        | -129.8            | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | -129.8          | 0.0        | 0        | 0        | 0        |
| 1061 CIP Rcpts (Other)   |               |            | -129.8            |                   |            |            |             |                |                 |            |          |          |          |
| <b>* Allocation Difference *</b>   |               |            | <b>1,604.6</b>    | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>1,604.6</b>  | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Serve Alaska</b>  |               |            |                   |                   |            |            |             |                |                 |            |          |          |          |
| AMD: Reduce Uncollectable Federal Receipt Authority  | 16GovEndorsed | Dec        | -1,300.0          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | -1,300.0        | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |               |            | -1,300.0          |                   |            |            |             |                |                 |            |          |          |          |
| <b>* Allocation Difference *</b>   |               |            | <b>-1,300.0</b>   | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>-1,300.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>  |               |            | <b>304.6</b>      | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>304.6</b>    | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Revenue Sharing</b>   |               |            |                   |                   |            |            |             |                |                 |            |          |          |          |
| <b>Fisheries Taxes</b>   |               |            |                   |                   |            |            |             |                |                 |            |          |          |          |
| AMD: Reduce Uncollected Inter-Agency Receipt Authority for Pass-Through Revenue Sharing Distribution                 | 16GovEndorsed | Dec        | -500.0            | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | -500.0          | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)   |               |            | -500.0            |                   |            |            |             |                |                 |            |          |          |          |
| <b>* Allocation Difference *</b>   |               |            | <b>-500.0</b>     | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>-500.0</b>   | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>  |               |            | <b>-500.0</b>     | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>-500.0</b>   | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Corporations, Business and Professional Licensing</b>   |               |            |                   |                   |            |            |             |                |                 |            |          |          |          |
| <b>Corporations, Business and Professional Licensing</b>   |               |            |                   |                   |            |            |             |                |                 |            |          |          |          |
| Change from Receipt Support Services to Statutorily Designated Program Receipts for Third-Party Travel Reimbursement | 16GovEndorsed | FndChg     | 0.0               | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0             | 0.0        | 0        | 0        | 0        |
| 1108 Stat Desig (Other)  |               |            | 30.0              |                   |            |            |             |                |                 |            |          |          |          |
| 1156 Rcpt Svcs (DGF)   |               |            | -30.0             |                   |            |            |             |                |                 |            |          |          |          |
| 2nd year increase Board/Licensing of Massage Therapists Ch114 SLA2014 (HB328) (Sec2 Ch16 SLA2014 P46 L17 (HB266))    | 16GovEndorsed | Inc        | 18.4              | 0.0               | 18.4       | 0.0        | 0.0         | 0.0            | 0.0             | 0.0        | 0        | 0        | 0        |
| 1156 Rcpt Svcs (DGF)   |               |            | 18.4              |                   |            |            |             |                |                 |            |          |          |          |
| AMD: Reduce Uncollectable Federal Receipts for the Prescription Drug Monitoring Program                              | 16GovEndorsed | Dec        | -90.0             | 0.0               | 0.0        | -90.0      | 0.0         | 0.0            | 0.0             | 0.0        | 0        | 0        | 0        |

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|---|---------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|-------|-----|-----|-----|
| <b>Corporations, Business and Professional Licensing (continued)</b>  |               |            |                   |                   |        |          |             |                |        |       |     |     |     |
| <b>Corporations, Business and Professional Licensing (continued)</b>  |               |            |                   |                   |        |          |             |                |        |       |     |     |     |
| AMD: Reduce Uncollectable Federal Receipts for the Prescription Drug Monitoring Program (continued)           |               |            |                   |                   |        |          |             |                |        |       |     |     |     |
| 1002 Fed Rcpts (Fed)  |               |            | -90.0             |                   |        |          |             |                |        |       |     |     |     |
| <b>* Allocation Difference *</b>  |               |            | <b>-71.6</b>      | 0.0               | 18.4   | -90.0    | 0.0         | 0.0            | 0.0    | 0.0   | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |               |            | <b>-71.6</b>      | 0.0               | 18.4   | -90.0    | 0.0         | 0.0            | 0.0    | 0.0   | 0   | 0   | 0   |
| <b>Economic Development</b>   |               |            |                   |                   |        |          |             |                |        |       |     |     |     |
| <b>Economic Development</b>   |               |            |                   |                   |        |          |             |                |        |       |     |     |     |
| Restore Named Recipient Grant for Alaska Native Arts Marketing to the FY2015 funding level                    | 16GovEndorsed | IncM       | 300.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 300.0  | 0.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |               |            | 300.0             |                   |        |          |             |                |        |       |     |     |     |
| AMD: Delete Funding for Named Recipient Grant for Alaska Native Arts Marketing                                | 16GovEndorsed | Dec        | -300.0            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -300.0 | 0.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |               |            | -300.0            |                   |        |          |             |                |        |       |     |     |     |
| AMD: Reduce Economic Development Activities   | 16GovEndorsed | Dec        | -93.4             | -93.4             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |               |            | -93.4             |                   |        |          |             |                |        |       |     |     |     |
| AMD: Reduce Tourism Marketing Activities (from \$15,200.0 to \$12,485.6)                                      | 16GovEndorsed | Dec        | -2,714.4          | 0.0               | 0.0    | -2,714.4 | 0.0         | 0.0            | 0.0    | 0.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |               |            | -2,714.4          |                   |        |          |             |                |        |       |     |     |     |
| <b>* Allocation Difference *</b>  |               |            | <b>-2,807.8</b>   | -93.4             | 0.0    | -2,714.4 | 0.0         | 0.0            | 0.0    | 0.0   | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |               |            | <b>-2,807.8</b>   | -93.4             | 0.0    | -2,714.4 | 0.0         | 0.0            | 0.0    | 0.0   | 0   | 0   | 0   |
| <b>Alcoholic Beverage Control Board</b>   |               |            |                   |                   |        |          |             |                |        |       |     |     |     |
| <b>Alcoholic Beverage Control Board</b>   |               |            |                   |                   |        |          |             |                |        |       |     |     |     |
| AMD: Additional positions and associated costs for the Alcoholic Beverage Control Board to Regulate Marijuana | 16GovEndorsed | Inc        | 1,574.4           | 610.5             | 73.0   | 756.4    | 134.5       | 0.0            | 0.0    | 0.0   | 4   | 0   | 0   |
| 1004 Gen Fund (UGF)   |               |            | 1,574.4           |                   |        |          |             |                |        |       |     |     |     |
| <b>* Allocation Difference *</b>  |               |            | <b>1,574.4</b>    | 610.5             | 73.0   | 756.4    | 134.5       | 0.0            | 0.0    | 0.0   | 4   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |               |            | <b>1,574.4</b>    | 610.5             | 73.0   | 756.4    | 134.5       | 0.0            | 0.0    | 0.0   | 4   | 0   | 0   |
| <b>Alaska Gasline Development Corporation</b>   |               |            |                   |                   |        |          |             |                |        |       |     |     |     |
| <b>Alaska Gasline Development Corporation</b>   |               |            |                   |                   |        |          |             |                |        |       |     |     |     |
| Restore Operating Costs for Alaska Gasline Development Corporation to the FY2015 funding level                | 16GovEndorsed | IncM       | 4,450.0           | 0.0               | 400.0  | 1,700.0  | 1,200.0     | 1,000.0        | 0.0    | 150.0 | 0   | 0   | 0   |
| 1229 AGDC-ISP (Other)   |               |            | 4,450.0           |                   |        |          |             |                |        |       |     |     |     |
| <b>* Allocation Difference *</b>  |               |            | <b>4,450.0</b>    | 0.0               | 400.0  | 1,700.0  | 1,200.0     | 1,000.0        | 0.0    | 150.0 | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |               |            | <b>4,450.0</b>    | 0.0               | 400.0  | 1,700.0  | 1,200.0     | 1,000.0        | 0.0    | 150.0 | 0   | 0   | 0   |

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| <b>Alaska Energy Authority</b>  |               |            |                   |                   |        |          |             |                |           |      |     |     |     |
| <b>Alaska Energy Authority Owned Facilities</b>   |               |            |                   |                   |        |          |             |                |           |      |     |     |     |
| AMD: Reduce Receipt Authority for the Alaska Energy Authority No Longer Needed                              | 16GovEndorsed | Dec        | -85.4             | 0.0               | 0.0    | -85.4    | 0.0         | 0.0            | 0.0       | 0.0  | 0   | 0   | 0   |
| 1107 AEA Rcpts (Other)  |               |            | -85.4             |                   |        |          |             |                |           |      |     |     |     |
| <b>* Allocation Difference *</b>  |               |            | -85.4             | 0.0               | 0.0    | -85.4    | 0.0         | 0.0            | 0.0       | 0.0  | 0   | 0   | 0   |
| <b>Alaska Energy Authority Rural Energy Operations</b>  |               |            |                   |                   |        |          |             |                |           |      |     |     |     |
| AMD: Reduce Uncollectable Capital Improvement Project Receipt Authority                                     | 16GovEndorsed | Dec        | -1,009.1          | 0.0               | 0.0    | -1,009.1 | 0.0         | 0.0            | 0.0       | 0.0  | 0   | 0   | 0   |
| 1061 CIP Rcpts (Other)  |               |            | -1,009.1          |                   |        |          |             |                |           |      |     |     |     |
| <b>* Allocation Difference *</b>  |               |            | -1,009.1          | 0.0               | 0.0    | -1,009.1 | 0.0         | 0.0            | 0.0       | 0.0  | 0   | 0   | 0   |
| <b>Alaska Energy Authority Technical Assistance</b>   |               |            |                   |                   |        |          |             |                |           |      |     |     |     |
| AMD: Reduce Interagency Receipt Authority No Longer Needed  | 16GovEndorsed | Dec        | -46.1             | 0.0               | 0.0    | -46.1    | 0.0         | 0.0            | 0.0       | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)  |               |            | -46.1             |                   |        |          |             |                |           |      |     |     |     |
| <b>* Allocation Difference *</b>  |               |            | -46.1             | 0.0               | 0.0    | -46.1    | 0.0         | 0.0            | 0.0       | 0.0  | 0   | 0   | 0   |
| <b>Alaska Energy Authority Power Cost Equalization</b>  |               |            |                   |                   |        |          |             |                |           |      |     |     |     |
| L Reverse Power Cost Equalization and Endowment Funding for FY2015 - Sec 15f Ch 16 SLA 2014 P74 L29 (HB266) | 16GovEndorsed | OTI        | -41,355.0         | 0.0               | 0.0    | -355.0   | 0.0         | 0.0            | -41,000.0 | 0.0  | 0   | 0   | 0   |
| 1169 PCE Endow (DGF)  |               |            | -41,355.0         |                   |        |          |             |                |           |      |     |     |     |
| L Restore Power Cost Equalization and Endowment Funding for FY2016 (same level of funding as FY2015)        | 16GovEndorsed | IncM       | 41,355.0          | 0.0               | 0.0    | 355.0    | 0.0         | 0.0            | 41,000.0  | 0.0  | 0   | 0   | 0   |
| 1169 PCE Endow (DGF)  |               |            | 41,355.0          |                   |        |          |             |                |           |      |     |     |     |
| L Estimated General Fund Power Cost Equalization and Endowment Payments for FY2016                          | 16GovEndorsed | Lang       | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | 0.0  | 0   | 0   | 0   |
| <b>* Allocation Difference *</b>  |               |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | 0.0  | 0   | 0   | 0   |
| <b>Statewide Project Development, Alternative Energy and Efficiency</b>                                     |               |            |                   |                   |        |          |             |                |           |      |     |     |     |
| L Emerging Energy Technology Fund Data Collection (FY2016-FY2018)   | 16GovEndorsed | MultiYr    | 345.0             | 0.0               | 0.0    | 345.0    | 0.0         | 0.0            | 0.0       | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)  |               |            | 345.0             |                   |        |          |             |                |           |      |     |     |     |
| <b>* Allocation Difference *</b>  |               |            | 345.0             | 0.0               | 0.0    | 345.0    | 0.0         | 0.0            | 0.0       | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |               |            | -795.6            | 0.0               | 0.0    | -795.6   | 0.0         | 0.0            | 0.0       | 0.0  | 0   | 0   | 0   |
| <b>Alaska Industrial Development and Export Authority</b>   |               |            |                   |                   |        |          |             |                |           |      |     |     |     |
| <b>Alaska Industrial Development and Export Authority</b>   |               |            |                   |                   |        |          |             |                |           |      |     |     |     |
| Align Authority with Actual Activity  | 16GovEndorsed | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)  |               |            | -709.9            |                   |        |          |             |                |           |      |     |     |     |
| 1102 AIDEA Rcpt (Other)   |               |            | 709.9             |                   |        |          |             |                |           |      |     |     |     |

**2015 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 16Adj Base and 16GovEndorsed**

|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: DCCED</b> |
|---|

**Agency: Department of Commerce, Community and Economic Development**

|   | Column        | Trans Type | Total Expenditure | Personal Services | Travel     | Services     | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|---|---------------|------------|-------------------|-------------------|------------|--------------|-------------|----------------|------------|------------|----------|----------|----------|
| <b>Alaska Industrial Development and Export Authority (continued)</b>                                       |               |            |                   |                   |            |              |             |                |            |            |          |          |          |
| <b>Alaska Industrial Development and Export Authority (continued)</b>                                       |               |            |                   |                   |            |              |             |                |            |            |          |          |          |
| Specialized Legal Services and Economic Analysis Projects   | 16GovEndorsed | Inc        | 250.0             | 0.0               | 0.0        | 250.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1102 AIDEA Rcpt (Other)   |               |            | 250.0             |                   |            |              |             |                |            |            |          |          |          |
| Project Management to Support Portfolio Growth  | 16GovEndorsed | Inc        | 350.8             | 0.0               | 0.0        | 350.8        | 0.0         | 0.0            | 0.0        | 0.0        | 2        | 0        | 0        |
| 1061 CIP Rcpts (Other)  |               |            | 150.7             |                   |            |              |             |                |            |            |          |          |          |
| 1102 AIDEA Rcpt (Other)   |               |            | 200.1             |                   |            |              |             |                |            |            |          |          |          |
| Additional Authority to Align Personal Services with Actual Costs   | 16GovEndorsed | Inc        | 225.0             | 225.0             | 0.0        | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1102 AIDEA Rcpt (Other)   |               |            | 225.0             |                   |            |              |             |                |            |            |          |          |          |
| AMD: Reduce excess Personal Services authorization for Alaska Energy Authority Staff Budgeted in AIDEA      | 16GovEndorsed | Dec        | -363.0            | -363.0            | 0.0        | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)  |               |            | -363.0            |                   |            |              |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>  |               |            | <b>462.8</b>      | <b>-138.0</b>     | <b>0.0</b> | <b>600.8</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>2</b> | <b>0</b> | <b>0</b> |
| <b>Alaska Industrial Development Corporation Facilities Maintenance</b>                                     |               |            |                   |                   |            |              |             |                |            |            |          |          |          |
| Facility Modification and Maintenance   | 16GovEndorsed | Inc        | 150.0             | 0.0               | 0.0        | 150.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1102 AIDEA Rcpt (Other)   |               |            | 150.0             |                   |            |              |             |                |            |            |          |          |          |
| AMD: Reduce Facility Modification and Maintenance   | 16GovEndorsed | Dec        | -75.0             | 0.0               | 0.0        | -75.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1102 AIDEA Rcpt (Other)   |               |            | -75.0             |                   |            |              |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>  |               |            | <b>75.0</b>       | <b>0.0</b>        | <b>0.0</b> | <b>75.0</b>  | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>   |               |            | <b>537.8</b>      | <b>-138.0</b>     | <b>0.0</b> | <b>675.8</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>2</b> | <b>0</b> | <b>0</b> |
| <b>Alaska Seafood Marketing Institute</b>   |               |            |                   |                   |            |              |             |                |            |            |          |          |          |
| <b>Alaska Seafood Marketing Institute</b>   |               |            |                   |                   |            |              |             |                |            |            |          |          |          |
| L Reverse Alaska Seafood Marketing Institute Authorization for FY2015 - Sec 15h Ch16 SLA2014 P75 L9 (HB266) | 16GovEndorsed | OTI        | -26,710.1         | -2,457.4          | -390.3     | -23,673.9    | -180.0      | -8.5           | 0.0        | 0.0        | -19      | 0        | 0        |
| 1002 Fed Rcpts (Fed)  |               |            | -4,500.0          |                   |            |              |             |                |            |            |          |          |          |
| 1003 G/F Match (UGF)  |               |            | -4,500.0          |                   |            |              |             |                |            |            |          |          |          |
| 1004 Gen Fund (UGF)   |               |            | -2,883.6          |                   |            |              |             |                |            |            |          |          |          |
| 1108 Stat Desig (Other)   |               |            | -14,826.5         |                   |            |              |             |                |            |            |          |          |          |
| Restore Alaska Seafood Marketing Authority for FY2016 (same level of funding as FY2015)                     | 16GovEndorsed | IncM       | 26,710.1          | 2,457.4           | 390.3      | 23,673.9     | 180.0       | 8.5            | 0.0        | 0.0        | 19       | 0        | 0        |
| 1002 Fed Rcpts (Fed)  |               |            | 4,500.0           |                   |            |              |             |                |            |            |          |          |          |
| 1003 G/F Match (UGF)  |               |            | 4,500.0           |                   |            |              |             |                |            |            |          |          |          |
| 1004 Gen Fund (UGF)   |               |            | 2,883.6           |                   |            |              |             |                |            |            |          |          |          |
| 1108 Stat Desig (Other)   |               |            | 14,826.5          |                   |            |              |             |                |            |            |          |          |          |
| AMD: Reduce Alaska Seafood Marketing Activities   | 16GovEndorsed | Dec        | -2,612.9          | 0.0               | 0.0        | -2,612.9     | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |               |            | -1,063.0          |                   |            |              |             |                |            |            |          |          |          |
| 1108 Stat Desig (Other)   |               |            | -1,549.9          |                   |            |              |             |                |            |            |          |          |          |

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| <b>Numbers and Language<br/>Differences<br/>Agencies: DCCED</b> |
|---|

**Agency: Department of Commerce, Community and Economic Development**

|   | Column        | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc  | PFT | PPT | TMP |
|---|---------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|-------|-----|-----|-----|
| <b>Alaska Seafood Marketing Institute (continued)</b> |               |            |                   |                   |        |          |             |                |        |       |     |     |     |
| <b>Alaska Seafood Marketing Institute (continued)</b> |               |            |                   |                   |        |          |             |                |        |       |     |     |     |
| * Allocation Difference *                             |               |            | -2,612.9          | 0.0               | 0.0    | -2,612.9 | 0.0         | 0.0            | 0.0    | 0.0   | 0   | 0   | 0   |
| ** Appropriation Difference **                        |               |            | -2,612.9          | 0.0               | 0.0    | -2,612.9 | 0.0         | 0.0            | 0.0    | 0.0   | 0   | 0   | 0   |
| <b>Regulatory Commission of Alaska</b>                |               |            |                   |                   |        |          |             |                |        |       |     |     |     |
| <b>Regulatory Commission of Alaska</b>                |               |            |                   |                   |        |          |             |                |        |       |     |     |     |
| Delete Electricity Regs Assistance Program            | 16GovEndorsed | Dec        | -136.3            | 0.0               | 0.0    | -136.3   | 0.0         | 0.0            | 0.0    | 0.0   | 0   | 0   | 0   |
| Due to End of Program                                 |               |            |                   |                   |        |          |             |                |        |       |     |     |     |
| 1212 Stimulus09 (Fed)                                 |               |            | -136.3            |                   |        |          |             |                |        |       |     |     |     |
| AMD: Delete Long-Term Non-Permanent Utility           | 16GovEndorsed | PosAdj     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0   | 0   | 0   | -1  |
| Engineering Analyst (08-N10003)                       |               |            |                   |                   |        |          |             |                |        |       |     |     |     |
| * Allocation Difference *                             |               |            | -136.3            | 0.0               | 0.0    | -136.3   | 0.0         | 0.0            | 0.0    | 0.0   | 0   | 0   | -1  |
| ** Appropriation Difference **                        |               |            | -136.3            | 0.0               | 0.0    | -136.3   | 0.0         | 0.0            | 0.0    | 0.0   | 0   | 0   | -1  |
| *** Agency Difference ***                             |               |            | -795.7            | -159.2            | 491.4  | -3,417.0 | 1,334.5     | 1,000.0        | -195.4 | 150.0 | 2   | 0   | -1  |
| **** All Agencies Difference ****                     |               |            | -795.7            | -159.2            | 491.4  | -3,417.0 | 1,334.5     | 1,000.0        | -195.4 | 150.0 | 2   | 0   | -1  |

## Column Definitions

**16Adj Base (FY16 Adjusted Base)** - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**16GovEndorsed (16Governor's Endorsed Bdgt 2/5)** - The Governor's endorsed budget as of February 5, 2015. Includes the December 15th budget submission and 2/5/15 budget Governor's budget submission,