

**2015 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 16Adj Base and 16GovEndorsed**

<b>Numbers and Language Differences Agencies: DEC</b>
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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
FY2016 Target Reduction	16GovEndorsed	Unalloc	-370.0	0.0	0.0	0.0	0.0	0.0	0.0	-370.0	0	0	0
1004 Gen Fund (UGF)			-370.0										
AMD: Restore FY2016 Target Reduction	16GovEndorsed	Unalloc	370.0	0.0	0.0	0.0	0.0	0.0	0.0	370.0	0	0	0
1004 Gen Fund (UGF)			370.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration</b>													
<b>Office of the Commissioner</b>													
AMD: Office of the Commissioner Reductions due to Efficiencies from Reorganization of Administrative Functions	16GovEndorsed	Dec	-114.1	-109.3	0.0	-4.8	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-43.1										
1007 I/A Rcpts (Other)			-71.0										
<b>* Allocation Difference *</b>			<b>-114.1</b>	<b>-109.3</b>	<b>0.0</b>	<b>-4.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Replace Federal with Clean Air and Comm Pass Vessel Funds for Core Service and Lease Cost Realloc per Fed Ind Cost Plan	16GovEndorsed	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-510.0										
1093 Clean Air (Other)			400.0										
1166 Vessel Com (DGF)			110.0										
Replace Federal Receipts with Clean Water Fund Administrative Fees	16GovEndorsed	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-84.0										
1230 CleanAdmin (Other)			84.0										
AMD: Administrative Services Reduction due to Efficiencies and Streamlining Services	16GovEndorsed	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
<b>* Allocation Difference *</b>			<b>-25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-139.1</b>	<b>-109.3</b>	<b>0.0</b>	<b>-29.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>DEC Buildings Maintenance and Operations</b>													
<b>DEC Buildings Maintenance and Operations</b>													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	16GovEndorsed	LIT	0.0	10.1	0.0	-10.1	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>10.1</b>	<b>0.0</b>	<b>-10.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>10.1</b>	<b>0.0</b>	<b>-10.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Environmental Health**

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Environmental Health (continued)</b>													
<b>Food Safety &amp; Sanitation</b>													
AMD: Reduction of Inspections of Retail Food Facilities, Public Accommodations, and Non-Food Facilities	16GovEndorsed	Dec	-869.3	-750.3	-50.0	-50.0	-19.0	0.0	0.0	0.0	-8	0	0
1004 Gen Fund (UGF)			-869.3										
<b>* Allocation Difference *</b>			-869.3	-750.3	-50.0	-50.0	-19.0	0.0	0.0	0.0	-8	0	0
<b>Laboratory Services</b>													
AMD: Fund Fish Tissue Monitoring Program with Ocean Ranger Fees	16GovEndorsed	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
1205 Ocn Ranger (DGF)			250.0										
AMD: Delete Two Microbiologist Positions in Laboratory Services	16GovEndorsed	Dec	-170.0	-150.0	0.0	-9.0	-11.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-170.0										
<b>* Allocation Difference *</b>			-170.0	-150.0	0.0	-9.0	-11.0	0.0	0.0	0.0	-2	0	0
<b>Drinking Water</b>													
AMD: Drinking Water Reductions due to Efficiencies from Reorganization	16GovEndorsed	Dec	-507.3	-466.3	-7.5	-28.0	-5.5	0.0	0.0	0.0	-4	0	0
1003 G/F Match (UGF)			-507.3										
AMD: Delete Environmental Program Specialist I (18-7367) Due to Declining Federal Receipts	16GovEndorsed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			-507.3	-466.3	-7.5	-28.0	-5.5	0.0	0.0	0.0	-5	0	0
<b>Solid Waste Management</b>													
AMD: Solid Waste Management Reductions due to Efficiencies from Reorganization of Administrative Functions	16GovEndorsed	Dec	-85.6	-78.9	-1.0	-4.7	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-85.6										
<b>* Allocation Difference *</b>			-85.6	-78.9	-1.0	-4.7	-1.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-1,632.2	-1,445.5	-58.5	-91.7	-36.5	0.0	0.0	0.0	-16	0	0
<b>Air Quality</b>													
<b>Air Quality</b>													
Expand Air Permitting Program to Meet Growing Oil & Gas Industry Needs	16GovEndorsed	Inc	123.0	112.0	1.5	7.0	2.5	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			123.0										
<b>* Allocation Difference *</b>			123.0	112.0	1.5	7.0	2.5	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			123.0	112.0	1.5	7.0	2.5	0.0	0.0	0.0	1	0	0
<b>Spill Prevention and Response</b>													

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<b>Spill Prevention and Response (continued)</b>													
<b>Spill Prevention and Response Director</b>													
Transfer to Spill Prevention and Response to Reorganize and Consolidate Spill Prevention and Response Programs	16GovEndorsed	TrOut	-343.3	-285.2	-30.0	-23.6	-4.5	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-71.3										
1052 Oil/Haz Fd (DGF)			-272.0										
<b>* Allocation Difference *</b>			-343.3	-285.2	-30.0	-23.6	-4.5	0.0	0.0	0.0	-2	0	0
<b>Contaminated Sites Program</b>													
Transfer to Spill Prevention and Response to Reorganize and Consolidate Spill Prevention and Response Programs	16GovEndorsed	TrOut	-8,879.3	-6,152.7	-247.5	-2,436.7	-36.4	-6.0	0.0	0.0	-52	0	0
1002 Fed Rcpts (Fed)			-5,300.7										
1007 I/A Rcpts (Other)			-93.2										
1052 Oil/Haz Fd (DGF)			-3,485.4										
<b>* Allocation Difference *</b>			-8,879.3	-6,152.7	-247.5	-2,436.7	-36.4	-6.0	0.0	0.0	-52	0	0
<b>Industry Preparedness and Pipeline Operations</b>													
Transfer to Spill Prevention and Response to Reorganize and Consolidate Spill Prevention and Response Programs	16GovEndorsed	TrOut	-5,336.9	-4,544.9	-134.9	-609.8	-47.3	0.0	0.0	0.0	-40	0	0
1002 Fed Rcpts (Fed)			-308.1										
1004 Gen Fund (UGF)			-673.9										
1007 I/A Rcpts (Other)			-429.0										
1052 Oil/Haz Fd (DGF)			-3,504.0										
1166 Vessel Com (DGF)			-421.9										
<b>* Allocation Difference *</b>			-5,336.9	-4,544.9	-134.9	-609.8	-47.3	0.0	0.0	0.0	-40	0	0
<b>Prevention and Emergency Response</b>													
Transfer to Spill Prevention and Response to Reorganize and Consolidate Spill Prevention and Response Programs	16GovEndorsed	TrOut	-4,713.5	-3,947.8	-116.7	-579.0	-50.0	-20.0	0.0	0.0	-35	0	0
1052 Oil/Haz Fd (DGF)			-4,713.5										
<b>* Allocation Difference *</b>			-4,713.5	-3,947.8	-116.7	-579.0	-50.0	-20.0	0.0	0.0	-35	0	0
<b>Response Fund Administration</b>													
Transfer to Spill Prevention and Response to Reorganize and Consolidate Spill Prevention and Response Programs	16GovEndorsed	TrOut	-1,613.3	-815.3	-10.4	-781.6	-6.0	0.0	0.0	0.0	-16	0	0
1002 Fed Rcpts (Fed)			-205.7										
1052 Oil/Haz Fd (DGF)			-1,407.6										
<b>* Allocation Difference *</b>			-1,613.3	-815.3	-10.4	-781.6	-6.0	0.0	0.0	0.0	-16	0	0

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<b>Spill Prevention and Response (continued)</b>													
<b>Spill Prevention and Response</b>													
Transfer from Spill Prevention and Response Components for the Reorganization and Consolidation of Spill Prevention	16GovEndorsed	TrIn	20,886.3	15,745.9	539.5	4,430.7	144.2	26.0	0.0	0.0	145	0	0
1002 Fed Rcpts (Fed)			5,885.8										
1004 Gen Fund (UGF)			673.9										
1007 I/A Rcpts (Other)			522.2										
1052 Oil/Haz Fd (DGF)			13,382.5										
1166 Vessel Com (DGF)			421.9										
Spill Prevention and Response Reductions due to Efficiencies from Reorganization and Consolidation of Programs	16GovEndorsed	Dec	-520.0	-400.0	0.0	-120.0	0.0	0.0	0.0	0.0	-4	0	0
1052 Oil/Haz Fd (DGF)			-520.0										
AMD: Replace Federal Receipts with Interagency Receipts to Align Authority with Anticipated Receipts	16GovEndorsed	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-550.0										
1007 I/A Rcpts (Other)			550.0										
<b>* Allocation Difference *</b>			<b>20,366.3</b>	<b>15,345.9</b>	<b>539.5</b>	<b>4,310.7</b>	<b>144.2</b>	<b>26.0</b>	<b>0.0</b>	<b>0.0</b>	<b>141</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-520.0</b>	<b>-400.0</b>	<b>0.0</b>	<b>-120.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4</b>	<b>0</b>	<b>0</b>
<b>Water</b>													
<b>Water Quality</b>													
AMD: Water Quality Reductions due to Efficiencies from Reorganization of Administrative Functions	16GovEndorsed	Dec	-95.0	-95.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-95.0										
AMD: Reduce Ocean Ranger Vessel Coverage to allow use of fees in laboratory services for fish tissue monitoring	16GovEndorsed	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (DGF)			-250.0										
AMD: Delete Environmental Program Manager III Position Associated with Federal 404 Permitting	16GovEndorsed	Dec	-103.4	-103.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-103.4										
AMD: Delete Expired Long-Term Non-Permanent Engineer II (18-N08060)	16GovEndorsed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
<b>* Allocation Difference *</b>			<b>-448.4</b>	<b>-198.4</b>	<b>0.0</b>	<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>-1</b>
<b>Facility Construction</b>													
Replace Federal Receipts with Clean Water Fund Administrative Fees	16GovEndorsed	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-700.0										
1230 CleanAdmin (Other)			700.0										

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<b>Water (continued)</b>													
<b>Facility Construction (continued)</b>													
AMD: Fee Increase for Water System Operator Certification Program to Replace Declining Federal Funds	16GovEndorsed	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-101.1										
1005 GF/Prgm (DGF)			101.1										
AMD: Delete Expired Long-Term Non-Permanent Office Assistant I (18-N08016)	16GovEndorsed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
<b>** Appropriation Difference **</b>			-448.4	-198.4	0.0	-250.0	0.0	0.0	0.0	0.0	-2	0	-2
<b>*** Agency Difference ***</b>			-2,616.7	-2,031.1	-57.0	-494.6	-34.0	0.0	0.0	0.0	-22	0	-2
<b>**** All Agencies Difference ****</b>			-2,616.7	-2,031.1	-57.0	-494.6	-34.0	0.0	0.0	0.0	-22	0	-2

## Column Definitions

**16Adj Base (FY16 Adjusted Base)** - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**16GovEndorsed (16Governor's Endorsed Bdgt 2/5)** - The Governor's endorsed budget as of February 5, 2015. Includes the December 15th budget submission and 2/5/15 budget Governor's budget submission,