

**2015 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 16Adj Base and 16GovEndorsed**

<b>Numbers and Language Differences Agencies: F&amp;G</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
AMD: Chilkat Lake Productivity Program (FY13-FY16) Eliminated with FY2015 Unallocated Reduction	16GovEndorsed	OTI	60.0	43.8	0.0	7.8	8.4	0.0	0.0	0.0	0	0	0
<i>The funding for the third year of a four-year project to restore salmon productivity to Chilkat Lake in Southeast Alaska was eliminated as part of the \$130.0 FY2015 unallocated reduction in the FY2015 Authorized scenario.</i>													
1004 Gen Fund (UGF)			60.0										
AMD: Delete Chilkat Lake Productivity Program (FY13-FY16) Temporary Project	16GovEndorsed	Dec	-60.0	-43.8	0.0	-7.8	-8.4	0.0	0.0	0.0	0	0	0
<i>The funding for the third year of a four-year project to restore salmon productivity to Chilkat Lake in Southeast Alaska was eliminated as part of the \$130.0 FY2015 unallocated reduction in the FY2015 Authorized scenario.</i>													
1004 Gen Fund (UGF)			-60.0										
AMD: Delete Chatham/Icy Strait Sockeye Salmon Genetic Stock (FY13-FY16) Temporary Project	16GovEndorsed	Dec	-76.5	-58.4	0.0	-17.0	-1.1	0.0	0.0	0.0	0	0	0
<i>This temporary increment was added in FY2013 with a four year planned duration through FY2016. The division has compiled three years of useful data with this project and is ending it a year early.</i>													
1004 Gen Fund (UGF)			-76.5										
AMD: Reduce Southeast Salmon and Shellfish Management Projects and Administrative Support	16GovEndorsed	Dec	-198.2	-103.8	-12.5	-56.1	-7.5	-18.3	0.0	0.0	0	0	0
<i>Part of FY2016 general fund reduction. Reduce administrative support and reduce or eliminate salmon and shellfish management projects to include the following: Chilkoot Weir, Chilkat Lake Sonar, Redoubt Lake Weir, and Port Sampling.</i>													
1004 Gen Fund (UGF)			-198.2										
<b>* Allocation Difference *</b>			<b>-274.7</b>	<b>-162.2</b>	<b>-12.5</b>	<b>-73.1</b>	<b>-8.6</b>	<b>-18.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
LFD AMD - Transfer partial funding for Mixed Stock Sampling, Offshore Test & Comm Drift Gillnet (FY14-FY17) to Statewide	16GovEndorsed	TrOut	-184.5	-95.1	0.0	-21.7	-67.7	0.0	0.0	0.0	0	0	0
<i>A portion of the funding for Mixed Stock Sampling in Upper Cook Inlet, Offshore Test and Commercial Drift Gillnet Fisheries (IncT FY14-FY17) is allocated in Statewide Fisheries Management. This transaction transfers the funding to accurately reflect where the work is allocated.</i>													
1004 Gen Fund (UGF)			-184.5										
AMD: Delete Mixed Stock Sampling in Upper Cook Inlet/Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)	16GovEndorsed	Dec	-88.5	-70.3	-3.5	-8.3	-6.4	0.0	0.0	0.0	0	0	0
<i>This temporary increment was added in FY2014 with a four year planned duration through FY2017. This project will end two years early with this reduction.</i>													
1004 Gen Fund (UGF)			-88.5										
AMD: Reduce Central Region Salmon and Herring Management Projects (LFD decreased to balance TROUT of Mixed Stock IncT)	16GovEndorsed	Dec	-207.1	-129.1	-3.3	-77.0	2.3	0.0	0.0	0.0	0	0	0
<i>Part of FY2016 general fund reduction. Projects reduced or eliminated include salmon and herring management to</i>													

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<b>Commercial Fisheries (continued)</b>													
<b>Central Region Fisheries Management (continued)</b>													
AMD: Reduce Central Region Salmon and Herring Management Projects (LFD decreased to balance TROUT of Mixed Stock IncT) (continued)													
<i>include: Susitna River Sonar, Upper Cook Inlet Limnology, Lower Cook Inlet Herring, Prince William Sound Herring, Lower Cook Inlet Sampling, Habitat Mapping, Nushagak River Sonar Extension, Prince William Sound Trawl Survey.</i>													
1004 Gen Fund (UGF)			-207.1										
AMD: Change Fishery Biologist I (11-1600) from Full-Time to Part-Time	16GovEndorsed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
<i>Status change for Fishery Biologist I (11-1600) from full-time to seasonal part-time. The loss of funding for one major trawl survey reduced the workload.</i>													
<b>* Allocation Difference *</b>			<b>-480.1</b>	-294.5	-6.8	-107.0	-71.8	0.0	0.0	0.0	-1	1	0
<b>AYK Region Fisheries Management</b>													
AMD: Delete Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18) Temporary Project													
<i>This temporary increment was added in FY2014 with a five year planned duration through FY2018. This project will be ended three years early with this reduction.</i>													
1004 Gen Fund (UGF)			-200.0										
AMD: Reduce AYK Region Salmon Enhancement Projects	16GovEndorsed	Dec	-200.0	0.0	-10.0	-190.0	0.0	0.0	0.0	0.0	0	0	0
<i>Part of FY2016 general fund reduction. Projects reduced or eliminated include salmon enhancement projects in Nome Subdistrict, Niukluk River and South River.</i>													
1004 Gen Fund (UGF)			-440.0										
<b>* Allocation Difference *</b>			<b>-640.0</b>	0.0	-10.0	-630.0	0.0	0.0	0.0	0.0	0	0	0
<b>Westward Region Fisheries Management</b>													
AMD: Delete Genetics Work on Chinook Salmon (FY13-FY16) Temporary Project													
<i>This temporary increment was added in FY2014 with a three year planned duration through FY2016. This project will be ended one year early with this reduction.</i>													
1004 Gen Fund (UGF)			-111.5										
AMD: Reduce Westward Region Salmon and Shellfish Management Projects and Computer Support	16GovEndorsed	Dec	-101.3	-40.9	-5.7	-50.8	-14.1	0.0	0.0	0.0	0	0	0
<i>Part of FY2016 general fund reduction. Reduce computer support and reduce or eliminate salmon and shellfish management projects to include the following: Frasier and Karluk Smolt, Salmon Assessment, Bering Sea Observer, and Marine Fishery Support.</i>													
1004 Gen Fund (UGF)			-101.3										
<b>* Allocation Difference *</b>			<b>-212.8</b>	-94.5	-10.2	-86.7	-21.4	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Statewide Fisheries Management</b>													
LFD AMD - Transfer partial funding for Mixed Stock Sampling, Offshore Test & Comm Drift Gillnet (FY14-FY17) to Statewide	16GovEndorsed	TrIn	184.5	95.1	0.0	21.7	67.7	0.0	0.0	0.0	0	0	0
<i>A portion of the funding for Mixed Stock Sampling in Upper Cook Inlet, Offshore Test and Commercial Drift Gillnet Fisheries (IncT FY14-FY17) is allocated in Statewide Fisheries Management. This transaction transfers the funding to accurately reflect where the work is allocated.</i>													
1004 Gen Fund (UGF)			184.5										
AMD: Delete Mixed Stock Sampling in Upper Cook Inlet/Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)	16GovEndorsed	Dec	-184.5	-95.1	0.0	-21.7	-67.7	0.0	0.0	0.0	0	0	0
<i>This temporary increment was added in FY2014 with a four year planned duration through FY2017. This project will end two years early with this reduction.</i>													
1004 Gen Fund (UGF)			-184.5										
AMD: Delete Chatham/Icy Strait Sockeye Salmon Genetic Stock (FY13-FY16) Temporary Project	16GovEndorsed	Dec	-223.5	-127.4	-3.9	-10.0	-82.2	0.0	0.0	0.0	0	0	0
<i>This temporary increment was added in FY2013 with a four year planned duration through FY2016. The division has compiled three years of useful data with this project and is ending it a year early.</i>													
1004 Gen Fund (UGF)			-223.5										
AMD: Delete Genetics Work on Chinook Salmon (FY13-FY14) Temporary Project	16GovEndorsed	Dec	-122.5	-68.3	-10.0	-10.0	-34.2	0.0	0.0	0.0	0	0	0
<i>This temporary increment was added in FY2014 with a three year planned duration through FY2016. This project will be ended one year early with this reduction.</i>													
1004 Gen Fund (UGF)			-122.5										
AMD: Reduce Statewide Field Support (LFD increased to balance TROUT of Mixed Stock IncT)	16GovEndorsed	Dec	-337.7	-95.1	0.0	-174.9	-67.7	0.0	0.0	0.0	0	0	0
<i>Part of FY2016 general fund reduction. Statewide field support reduction includes: freight, supplies, emergency repairs and maintenance to equipment or structures at field camps and remote offices.</i>													
1004 Gen Fund (UGF)			-337.7										
AMD: Replace Unavailable EVOS Receipts with Interagency Receipts to Support Existing Programs	16GovEndorsed	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Replace Exxon Valdez Oil Spill Settlement receipts with Interagency receipts.</i>													
1007 I/A Rcpts (Other)			150.0										
1018 EVOS Civil (Other)			-150.0										
AMD: Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	16GovEndorsed	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Replace UGF with Commercial Fisheries Entry Commission (CFEC) receipts to fund statewide programs within the division.</i>													
1004 Gen Fund (UGF)			-3,000.0										
1201 CFEC Rcpts (DGF)			3,000.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Statewide Fisheries Management (continued)</b>													
* Allocation Difference *			-683.7	-290.8	-13.9	-194.9	-184.1	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,291.3	-842.0	-53.4	-1,091.7	-285.9	-18.3	0.0	0.0	-1	1	0
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
L	Reverse 500.0 of sport fish enterprise account authority for Sportfish Operations - Sec17b Ch16 SLA2014 P76 L21 (HB266)	16GovEndorsed	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
	1199 Sportfish (Other)		-500.0										
L	Restore 500.0 of sportfish enterprise account for Sportfish Operations in FY2016 (same level of funding as FY2015)	16GovEndorsed	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
	<i>After the appropriation made in sec. X (fund cap for SFEntAcct) of this Act, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed 500,000, is appropriated to the Department of Fish and Game for sport fish operations for the fiscal year ending June 30, 2016.</i>												
	<i>Fund Cap section:</i>												
	<i>(x) The amount required for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2016, estimated to be ? (4,959,750), is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for that purpose.</i>												
	1199 Sportfish (Other)		500.0										
AMD:	Delete Yenta River Fishwheel Recapture Project (FY15-FY16) Temporary Project	16GovEndorsed	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
	<i>This temporary increment was added in FY2015 with a two year planned duration through FY2016. The project will be shifted to the Salmon Research Restoration and Enhancement Initiatives for the Matanuska Valley and Susitna River drainages capital appropriation.</i>												
	1004 Gen Fund (UGF)		-90.0										
AMD:	Delete Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16) Temporary Project	16GovEndorsed	-148.5	-96.0	-3.2	-21.9	-27.4	0.0	0.0	0.0	0	0	0
	<i>This temporary increment was added in FY2015 with a two year planned duration through FY2016. The project will be shifted to the Salmon Research Restoration and Enhancement Initiatives for the Matanuska Valley and Susitna River drainages capital appropriation.</i>												
	1004 Gen Fund (UGF)		-148.5										
AMD:	Reduce Core and Support Services	16GovEndorsed	-285.3	0.0	0.0	-285.3	0.0	0.0	0.0	0.0	0	0	0
	<i>This decrement is part of FY2016 general fund reduction. This reduction will be realized through reduced core and support services.</i>												
	1004 Gen Fund (UGF)		-285.3										
AMD:	Replace Unavailable Federal Receipts with Fish & Game Funds	16GovEndorsed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<i>Replace unavailable federal receipts.</i>												

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Sport Fisheries (continued)</b>													
<b>Sport Fisheries (continued)</b>													
AMD: Replace Unavailable Federal Receipts with Fish & Game Funds (continued)													
			1002 Fed Rcpts (Fed)	-600.0									
			1024 Fish/Game (Other)	600.0									
	16GovEndorsed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
AMD: Change Part-Time Office Assistant (11-4121) to Full-Time Fish and Game Program Tech													
<i>Status change for part-time Office Assistant to a full-time Fish and Game Program Technician due to increased workload in the Sport Fish Palmer Office.</i>													
<b>* Allocation Difference *</b>			-523.8	-96.0	-3.2	-397.2	-27.4	0.0	0.0	0.0	1	-1	0
<b>Sport Fish Hatcheries</b>													
AMD: Reduce Facility Support at Fort Richardson													
	16GovEndorsed	Dec	-14.7	0.0	0.0	-14.7	0.0	0.0	0.0	0.0	0	0	0
<i>Part of FY2016 general fund reduction. Reductions for facility support for transitional/prior broodstock facility located at Fort Richardson. The broodstock will be phased into the William Jack Hernandez Sport Fish Hatchery.</i>													
			1004 Gen Fund (UGF)	-14.7									
	16GovEndorsed	LIT	0.0	0.0	0.0	-175.0	175.0	0.0	0.0	0.0	0	0	0
AMD: Align Authority to Purchase Fish Food													
<i>The Ruth Burnett and William Jack Hernandez Sport Fish Hatcheries are operating at capacity. This transfer more accurately reflects the annual cost for fish food expenditures.</i>													
<b>* Allocation Difference *</b>			-14.7	0.0	0.0	-189.7	175.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-538.5	-96.0	-3.2	-586.9	147.6	0.0	0.0	0.0	1	-1	0
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
Change from Fish & Game funds to federal													
	16GovEndorsed	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Pittman-Robertson Wildlife Restoration funds to Support Existing Programs													
<i>Funding for this work will come through federal Pittman-Robertson (PR) Wildlife Restoration funding. The division continues to foresee increasing apportioned amounts of PR funding to Alaska. Gun and ammunition sales continue to climb and as a result revenue to the PR Fund continues to climb. The result is even greater amount of excise tax revenue for Wildlife Restoration made available for wildlife management by all states. This request will allow the department to spend these additional funds.</i>													
			1002 Fed Rcpts (Fed)	500.0									
			1024 Fish/Game (Other)	-500.0									
	16GovEndorsed	Inc	1,000.0	580.0	50.0	285.0	85.0	0.0	0.0	0.0	0	0	0
AMD: Additional Pittman-Robertson Wildlife Restoration funds for Wildlife Population Assessment and Species Research													
<i>The department expects an increase in available federal funding from the Pittman-Robertson Wildlife Restoration program. The program derives its receipts from federal excise taxes on the manufacture of guns, firearms, archery equipment, and ammunition. Sales nationwide on firearms and ammunition increased dramatically over the past twelve months. Funds collected are distributed to states annually for propagation and management of wildlife. A 3:1 match is required from non-federal sources and will be met with existing funds. The division must obligate and expend additional funding as it becomes available.</i>													

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<b>Wildlife Conservation (continued)</b>													
<b>Wildlife Conservation (continued)</b>													
AMD: Additional Pittman-Robertson Wildlife Restoration funds for Wildlife Population Assessment and Species Research (continued)													
<i>The purpose of Wildlife Restoration projects is the restoration, conservation, management, and enhancement of wild birds and mammals, and the provision for public use of and benefits from these resources. The division uses this core funding source to staff twenty-two area field offices, supporting 90 professional biologists and about 40 technical staff. Additional federal funding will permit the division to maintain existing public services for the hunting public related to species population analysis and research. The primary species monitored by the division includes moose, caribou, bears, deer, goats, sheep, and small game. Aerial surveys are conducted along with animal captures to affix tracking collars in order to complete the division's mission.</i>													
1002 Fed Rcpts (Fed)			1,000.0										
AMD: Change from unrestricted general funds to Pittman-Robertson Wildlife Restoration funds to Support Existing Programs	16GovEndorsed	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>The Division of Wildlife Conservation performs field work and coordination activities to restore and manage wildlife for the benefit of the public. This work includes: research on species to administer wildlife resources efficiently; population monitoring for the purposes of guiding and directing the regulation of hunting; and the coordination of staff and programs. The division has shared the costs of leadership staff positions and field projects between federal Wildlife Restoration funding and unrestricted general funds for several years. The recent dramatic rise in the availability of federal funding for Wildlife Restoration will accommodate a fund source change from general funds.</i>													
<i>In FY2016 the division will target personal services costs of division leadership positions for inclusion with the objectives and project statements of the annual federal Wildlife Restoration funding. The funding source for two Assistant Director positions, the Chief Wildlife Scientist, and five Fish and Game Coordinators will be changed to move over 2/3 to this federal source. Five field research and population inventory projects underway within the division will be moved to federal funding. These include the following: Coastal Ungulate Research (Kenai), McGrath Predator-Prey, Seward Peninsula Muskox population monitoring, Moose Forage study Unit 13, and Bear Isotope research in Southeast. The work of these projects meets the eligibility guidelines for Wildlife Restoration funding.</i>													
1002 Fed Rcpts (Fed)			1,180.2										
1004 Gen Fund (UGF)			-1,180.2										
AMD: Transfer (11-0452, 11-2083) from Wildlife Conservation Special Projects, Positions No Longer Shared	16GovEndorsed	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<i>Two permanent full-time positions are transferred from the Wildlife Conservation Special Projects component to the Wildlife Conservation component. The positions are no longer considered a shared resource across multiple divisions. PCN 11-0452 was formerly shared with the Division of Subsistence and Boards Support and PCN 11-2083 was formerly shared with the Division of Sport Fish. The funding source for the positions, federal Wildlife Restoration funding is budgeted in the Wildlife Conservation component.</i>													
11-0452, Fish & Game Program Technician - Dillingham													
11-2083, Administrative Assistant II - Palmer													

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<b>Wildlife Conservation (continued)</b>													
<b>Wildlife Conservation (continued)</b>													
AMD: Transfer GIS Analyst III (11-6007) from Wildlife Conservation Special Projects for Regional GIS Assignment	16GovEndorsed	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<i>One full-time position is transferred from the Wildlife Conservation Special Projects component to the Wildlife Conservation component. The position will be assigned to support GIS activities related to caribou management. The funding source for the position, federal Wildlife Restoration funding is budgeted in the Wildlife Conservation component.</i>													
<i>PCN 11-6007 GIS Analyst III is located in Anchorage.</i>													
<b>* Allocation Difference *</b>			1,000.0	580.0	50.0	285.0	85.0	0.0	0.0	0.0	3	0	0
<b>Wildlife Conservation Special Projects</b>													
AMD: Transfer (11-0452, 11-2083) to Wildlife Conservation, Positions No Longer Shared	16GovEndorsed	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<i>Two permanent full-time positions are transferred from the Wildlife Conservation Special Projects component to the Wildlife Conservation component. The positions are no longer considered a shared resource across multiple divisions. PCN 11-0452 was formerly shared with the Division of Subsistence and Boards Support and PCN 11-2083 was formerly shared with the Division of Sport Fish. The funding source for the positions, federal Wildlife Restoration funding is budgeted in the Wildlife Conservation component.</i>													
<i>11-0452, Fish &amp; Game Program Technician - Dillingham 11-2083, Administrative Assistant II - Palmer</i>													
AMD: Transfer GIS Analyst III (11-6007) to Wildlife Conservation for Regional GIS Assignment	16GovEndorsed	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<i>One full-time position is transferred from the Wildlife Conservation Special Projects component to the Wildlife Conservation component. The position will be assigned to support GIS activities related to caribou management. The funding source for the position, federal Wildlife Restoration funding is budgeted in the Wildlife Conservation component.</i>													
<i>PCN 11-6007 GIS Analyst III is located in Anchorage.</i>													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>** Appropriation Difference **</b>			1,000.0	580.0	50.0	285.0	85.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
FY2016 Target Reduction 1004 Gen Fund (UGF)	16GovEndorsed	Unalloc	-1,310.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,310.0	0	0	0
AMD: FY2016 Target Reduction 1004 Gen Fund (UGF)	16GovEndorsed	Unalloc	1,310.0	0.0	0.0	0.0	0.0	0.0	0.0	1,310.0	0	0	0
<i>Reverse unallocated reduction, included in department-wide reduction.</i>													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Administration and Support (continued)</b>													
<b>Administrative Services</b>													
AMD: Reduce Core and Support Services	16GovEndorsed	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<i>This decrement is part of FY2016 general fund reduction. This reduction will be realized through reduced core and support services.</i>													
1004 Gen Fund (UGF)			-100.0										
AMD: Align Authority to Comply with Vacancy Factor Guidelines	16GovEndorsed	LIT	0.0	315.6	0.0	-315.6	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-100.0	315.6	0.0	-415.6	0.0	0.0	0.0	0.0	0	0	0
<b>State Subsistence Research</b>													
Change from Statutory Designated Prgm Rec to federal Pittman-Robertson Wildlife Restoration to Support Existing Programs	16GovEndorsed	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Funding for this work will come through federal Pittman-Robertson (PR) Wildlife Restoration funding. The division continues to foresee increasing apportioned amounts of PR funding to Alaska. Gun and ammunition sales continue to climb and as a result revenue to the PR Fund continues to climb. The result is even greater amount of excise tax revenue for Wildlife Restoration made available for wildlife management by all states. This request will allow the department to spend these additional funds.</i>													
1002 Fed Rcpts (Fed)			300.0										
1108 Stat Desig (Other)			-300.0										
Pittman-Robertson Wildlife Restoration	16GovEndorsed	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Additional funds</b>													
<i>Funding for this work will come through federal Pittman-Robertson (PR) Wildlife Restoration funding. The division continues to foresee increasing apportioned amounts of PR funding to Alaska. Gun and ammunition sales continue to climb and as a result revenue to the PR Fund continues to climb. The result is even greater amount of excise tax revenue for Wildlife Restoration made available for wildlife management by all states. This request will allow the department to spend these additional funds.</i>													
1002 Fed Rcpts (Fed)			1,000.0										
AMD: Reverse Pittman-Robertson Wildlife Restoration Additional Funds increment	16GovEndorsed	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reverse increment and correct technical error. This item has been correctly recorded in the Division of Wildlife Conservation budget component.</i>													
1002 Fed Rcpts (Fed)			-1,000.0										
AMD: Reduce Community Index Work	16GovEndorsed	Dec	-100.0	-32.0	-48.0	-19.0	-1.0	0.0	0.0	0.0	0	0	0
<i>Community Index work will be reduced or eliminated. The goal of community index projects are to select a set of communities to represent each region of the state in order to scientifically estimate, monitor, evaluate, and report data on how Alaskans harvest and use wild resources. Research is conducted in partnership with local communities. A range of established scientific methods are used, including systematic and comprehensive household surveys, key respondent interviews, resource mapping, and participant observation.</i>													
1004 Gen Fund (UGF)			-100.0										
AMD: Change Subsistence Resource Specialist II (11-0430) from Part-Time to Full-Time	16GovEndorsed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
<i>Change Subsistence Resource Specialist II (11-0430) from part-time to full-time, due to increased regional workload and new projects.</i>													

**2015 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 16Adj Base and 16GovEndorsed**

<b>Numbers and Language Differences Agencies: F&amp;G</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>State Subsistence Research (continued)</b>													
* Allocation Difference *			-100.0	-32.0	-48.0	-19.0	-1.0	0.0	0.0	0.0	1	-1	0
<b>EVOS Trustee Council</b>													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	16GovEndorsed	LIT	0.0	6.5	0.0	-6.5	0.0	0.0	0.0	0.0	0	0	0
<i>Align Authority to Comply with Vacancy Factor Guidelines.</i>													
* Allocation Difference *			0.0	6.5	0.0	-6.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-200.0	290.1	-48.0	-441.1	-1.0	0.0	0.0	0.0	1	-1	0
<b>Habitat</b>													
<b>Habitat</b>													
AMD: Reduce funding for Travel, Services and Commodities resulting in reduced processing time of permits and reviews	16GovEndorsed	Dec	-100.0	0.0	-30.0	-50.0	-20.0	0.0	0.0	0.0	0	0	0
<i>Part of FY2016 general fund reduction. This reduction will result in slowing the process time of permits and reviews to the public, businesses, and other agencies.</i>													
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	-30.0	-50.0	-20.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	0.0	-30.0	-50.0	-20.0	0.0	0.0	0.0	0	0	0
<b>Commercial Fisheries Entry Commission</b>													
<b>Commercial Fisheries Entry Commission</b>													
AMD: Align Authority to Comply with Projected Spending	16GovEndorsed	LIT	0.0	0.0	0.0	16.4	-16.4	0.0	0.0	0.0	0	0	0
<i>Align authority with anticipated expenditure levels.</i>													
* Allocation Difference *			0.0	0.0	0.0	16.4	-16.4	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	16.4	-16.4	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,129.8	-67.9	-84.6	-1,868.3	-90.7	-18.3	0.0	0.0	1	-1	0
**** All Agencies Difference ****			-2,129.8	-67.9	-84.6	-1,868.3	-90.7	-18.3	0.0	0.0	1	-1	0

## Column Definitions

**16Adj Base (FY16 Adjusted Base)** - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**16GovEndorsed (16Governor's Endorsed Bdgt 2/5)** - The Governor's endorsed budget as of February 5, 2015. Includes the December 15th budget submission and 2/5/15 budget Governor's budget submission,