

**2015 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 16Adj Base and 16GovEndorsed**

<b>Numbers and Language Differences Agencies: Admin</b>
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of Administrative Hearings</b>													
AMD: Align Authority to Meet Projected Expenditures	16GovEndorsed	LIT	0.0	0.0	-17.0	17.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Overall Expenditure Level in Travel and Services to Achieve Budget Reduction	16GovEndorsed	Dec	-49.9	0.0	-4.8	-45.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-49.9										
<b>* Allocation Difference *</b>			-49.9	0.0	-21.8	-28.1	0.0	0.0	0.0	0.0	0	0	0
<b>DOA Leases</b>													
AMD: Delete Uncollectible Interagency Receipt Authority	16GovEndorsed	Dec	-35.1	0.0	0.0	-35.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-35.1										
AMD: Reduce Unrestricted General Funds Available to Divisions for Lease Costs	16GovEndorsed	Dec	-142.4	0.0	0.0	-142.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-142.4										
<b>* Allocation Difference *</b>			-177.5	0.0	0.0	-177.5	0.0	0.0	0.0	0.0	0	0	0
<b>Office of the Commissioner</b>													
AMD: Reduce Overall Expenditure Level in Travel, Space Cost, and Other Services to Achieve Budget Reduction	16GovEndorsed	Dec	-103.2	0.0	-9.0	-94.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-103.2										
<b>* Allocation Difference *</b>			-103.2	0.0	-9.0	-94.2	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
AMD: Transfer I/A Receipt Authority to General Services Purchasing for Reorganization of Procurement Staff	16GovEndorsed	TrOut	-584.0	0.0	0.0	-584.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-584.0										
AMD: Align Authority to Comply with Vacancy Factor Guidelines	16GovEndorsed	LIT	0.0	60.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Overall Expenditure Level in Personal Services, Travel and Services to Achieve Budget Reduction	16GovEndorsed	Dec	-137.1	-30.0	-5.0	-102.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-137.1										
<b>* Allocation Difference *</b>			-721.1	30.0	-5.0	-746.1	0.0	0.0	0.0	0.0	0	0	0
<b>DOA Information Technology Support</b>													
AMD: Delete Expired College Intern (02-IN1202)	16GovEndorsed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
AMD: Reduce Overall Expenditure Level in Travel and Services to Achieve Budget Reduction	16GovEndorsed	Dec	-63.8	0.0	-3.1	-60.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-63.8										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services (continued)</b>													
<b>DOA Information Technology Support (continued)</b>													
* Allocation Difference *			-63.8	0.0	-3.1	-60.7	0.0	0.0	0.0	0.0	0	0	-1
<b>Finance</b>													
Year 2 - Fee for the Mandatory Patient Centered Outcomes Research Institute (FY16-FY21)	16GovEndorsed	IncT	63.8	0.0	0.0	63.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			63.8										
Delete Four Non-Permanent Positions Dedicated to IRIS Implementation	16GovEndorsed	Dec	-394.8	-394.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-4
1061 CIP Rcpts (Other)			-394.8										
AMD: Transfer I/A Receipt Authority from Personnel for Statewide System Chargeback	16GovEndorsed	TrIn	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			75.0										
AMD: Delete Three PFT plus Three Temporary Positions and Reduce Operational Costs	16GovEndorsed	Dec	-619.3	-445.5	-3.0	-170.8	0.0	0.0	0.0	0.0	-3	0	-3
1004 Gen Fund (UGF)			-619.3										
* Allocation Difference *			-875.3	-840.3	-3.0	-32.0	0.0	0.0	0.0	0.0	-3	0	-7
<b>E-Travel</b>													
AMD: Reduce Contractual Services	16GovEndorsed	Dec	-15.9	0.0	0.0	-15.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.9										
* Allocation Difference *			-15.9	0.0	0.0	-15.9	0.0	0.0	0.0	0.0	0	0	0
<b>Personnel</b>													
AMD: Transfer Interagency Receipts to Finance for Statewide System Chargeback	16GovEndorsed	TrOut	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-75.0										
AMD: Delete Two Positions (1 PFT/ 1Temp) and Reduce Travel, Services and Commodities Purchases	16GovEndorsed	Dec	-392.3	-243.6	-12.9	-132.0	-3.8	0.0	0.0	0.0	-1	0	-1
1004 Gen Fund (UGF)			-392.3										
* Allocation Difference *			-467.3	-243.6	-12.9	-207.0	-3.8	0.0	0.0	0.0	-1	0	-1
<b>Labor Relations</b>													
AMD: Reduce Overall Expenditure Level in Travel and Services to Achieve Budget Reduction	16GovEndorsed	Dec	-67.2	0.0	-17.0	-50.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-67.2										
* Allocation Difference *			-67.2	0.0	-17.0	-50.2	0.0	0.0	0.0	0.0	0	0	0
<b>Centralized Human Resources</b>													
AMD: Absorb a Portion of the Department of Administration's Human Resources Costs	16GovEndorsed	Dec	-32.0	0.0	0.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services (continued)</b>													
<b>Centralized Human Resources (continued)</b>													
* Allocation Difference *			-32.0	0.0	0.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
<b>Retirement and Benefits</b>													
Net Zero Fund Source Reallocation	16GovEndorsed	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.5										
1017 Group Ben (Other)			2,453.7										
1023 FICA Acct (Other)			-20.0										
1029 PERS Trust (Other)			-1,437.7										
1034 Teach Ret (Other)			-984.5										
1042 Jud Retire (Other)			-30.0										
1045 Nat Guard (Other)			20.0										
Year 3 - Fee for the Mandatory Patient-Centered Outcomes Research Institute Fees (FY16-FY20)	16GovEndorsed	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
AMD: Reduce Actuarial Costs	16GovEndorsed	Dec	-79.8	0.0	0.0	-79.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-79.8										
AMD: Transfer Accounting Clerk (02-8134) from Facilities Admin for Operational Needs	16GovEndorsed	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Add College Intern (02-IN1501)	16GovEndorsed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
AMD: Delete Student Intern (02-IN0911)	16GovEndorsed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
AMD: Align Authority to Comply with Vacancy Factor Guidelines	16GovEndorsed	LIT	0.0	300.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			20.2	300.0	0.0	-279.8	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			-2,553.0	-753.9	-71.8	-1,723.5	-3.8	0.0	0.0	0.0	-3	0	-9
<b>General Services</b>													
<b>Purchasing</b>													
AMD: Transfer from Administrative Services for Reorganization of Procurement Staff	16GovEndorsed	TrIn	584.0	580.0	4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			584.0										
AMD: Reduce Travel and Contractual Services	16GovEndorsed	Dec	-35.6	0.0	-2.0	-33.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.6										
AMD: Reduce Personal Services Due to Procurement Reorganization	16GovEndorsed	Dec	-114.5	-114.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-114.5										
* Allocation Difference *			433.9	465.5	2.0	-33.6	0.0	0.0	0.0	0.0	0	0	0
<b>Property Management</b>													
AMD: Reduce Travel Costs	16GovEndorsed	Dec	-7.7	0.0	-7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.7										
* Allocation Difference *			-7.7	0.0	-7.7	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Services (continued)</b>													
<b>Central Mail</b>													
AMD: Align Authority to Meet Vacancy Factor Guidelines	16GovEndorsed	LIT	0.0	10.0	0.0	0.0	0.0	-10.0	0.0	0.0	0	0	0
AMD: Charge Actual Costs of Postage to Agencies	16GovEndorsed	Dec	-39.7	0.0	0.0	-39.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-39.7										
<b>* Allocation Difference *</b>			<b>-39.7</b>	<b>10.0</b>	<b>0.0</b>	<b>-39.7</b>	<b>0.0</b>	<b>-10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Lease Administration</b>													
AMD: Transfer to Facilities Administration to Cover Personal Service Costs	16GovEndorsed	TrOut	-25.8	-25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-25.8										
<b>* Allocation Difference *</b>			<b>-25.8</b>	<b>-25.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Facilities</b>													
AMD: Align Authority to Meet Projected Expenditures in the Public Building Fund	16GovEndorsed	LIT	0.0	0.0	9.0	-271.8	262.8	0.0	0.0	0.0	0	0	0
AMD: Reduce Public Building Maintenance and Operations	16GovEndorsed	Dec	-607.9	0.0	0.0	-607.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-607.9										
AMD: Reduce Non Public Building Maintenance	16GovEndorsed	Dec	-29.0	0.0	0.0	-29.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-29.0										
<b>* Allocation Difference *</b>			<b>-636.9</b>	<b>0.0</b>	<b>9.0</b>	<b>-908.7</b>	<b>262.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Facilities Administration</b>													
AMD: Transfer Accounting Clerk (02-8134) to Retirement and Benefits for Operational Needs	16GovEndorsed	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Transfer from Lease Administration to Cover Personal Service Costs	16GovEndorsed	TrIn	25.8	25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			25.8										
AMD: Reduce Travel for Facilities Administration	16GovEndorsed	Dec	-6.2	0.0	-6.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.2										
<b>* Allocation Difference *</b>			<b>19.6</b>	<b>25.8</b>	<b>-6.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Non-Public Building Fund Facilities</b>													
AMD: Align Authority to Meet Projected Expenditures	16GovEndorsed	LIT	0.0	0.0	0.0	55.0	-55.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Maintenance and Operations Costs	16GovEndorsed	Dec	-81.7	0.0	0.0	-81.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-81.7										
<b>* Allocation Difference *</b>			<b>-81.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-26.7</b>	<b>-55.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-338.3</b>	<b>475.5</b>	<b>-2.9</b>	<b>-1,008.7</b>	<b>207.8</b>	<b>-10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>

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<b>Administration State Facilities Rent</b>													
<b>Administration State Facilities Rent</b>													
AMD: Reduce Uncollectible Interagency Receipt Authority	16GovEndorsed	Dec	-70.2	0.0	0.0	-70.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-70.2										
AMD: Reduce Funds Available to Department of Administration Divisions for Facilities Rent	16GovEndorsed	Dec	-117.5	0.0	0.0	-117.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-117.5										
<b>* Allocation Difference *</b>			<b>-187.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-187.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-187.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-187.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Special Systems</b>													
<b>Unlicensed Vessel Participant Annuity Retirement Plan</b>													
AMD: Reduce Funding for Benefit Payments	16GovEndorsed	Dec	-4.0	0.0	0.0	0.0	0.0	0.0	-4.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.0										
<b>* Allocation Difference *</b>			<b>-4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Elected Public Officers Retirement System Benefits</b>													
AMD: Reduce Funding for Benefit Payments	16GovEndorsed	Dec	-117.8	0.0	0.0	0.0	0.0	0.0	-117.8	0.0	0	0	0
1004 Gen Fund (UGF)			-117.8										
<b>* Allocation Difference *</b>			<b>-117.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-117.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-121.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-121.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Enterprise Technology Services</b>													
<b>State of Alaska Telecommunications System</b>													
AMD: Transfer Stwd Information Technology Officer(02-X069) to Enterprise Tech Services Allocation for Staffing Alignment	16GovEndorsed	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Reduce Travel, Contractual Services, and Commodities Costs for Maintenance and Operations	16GovEndorsed	Dec	-810.8	0.0	-25.5	-760.3	-25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-810.8										
<b>* Allocation Difference *</b>			<b>-810.8</b>	<b>0.0</b>	<b>-25.5</b>	<b>-760.3</b>	<b>-25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Alaska Land Mobile Radio</b>													
AMD: Reduce Contractual Costs for Maintenance and Operations	16GovEndorsed	Dec	-375.8	0.0	0.0	-375.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-375.8										
<b>* Allocation Difference *</b>			<b>-375.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-375.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ALMR Payments on Behalf of Political Subdivisions</b>													
AMD: Reduce Payment Support On Behalf of Municipalities for Contractual Obligations Related to ALMR System Use	16GovEndorsed	Dec	-340.0	0.0	0.0	-340.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-340.0										

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<b>Enterprise Technology Services (continued)</b>													
<b>ALMR Payments on Behalf of Political Subdivisions (continued)</b>													
* Allocation Difference *			-340.0	0.0	0.0	-340.0	0.0	0.0	0.0	0.0	0	0	0
<b>Enterprise Technology Services</b>													
AMD: Transfer In Stwd Information Technology Officer (02-X069) from State of Alaska Telecommunications System Allocation	16GovEndorsed	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Align Authority to Meet Projected Expenditures	16GovEndorsed	LIT	0.0	0.0	0.0	1,000.0	-1,000.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Travel and Services Due to Anticipated Contract Savings	16GovEndorsed	Dec	-1,712.1	0.0	-125.0	-1,587.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,712.1										
* Allocation Difference *			-1,712.1	0.0	-125.0	-587.1	-1,000.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			-3,238.7	0.0	-150.5	-2,063.2	-1,025.0	0.0	0.0	0.0	0	0	0
<b>Public Communications Services</b>													
<b>Public Broadcasting Commission</b>													
AMD: Reduce Funding for Public Broadcasting Commission	16GovEndorsed	Dec	-4.3	0.0	0.0	-0.9	0.0	0.0	-3.4	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
* Allocation Difference *			-4.3	0.0	0.0	-0.9	0.0	0.0	-3.4	0.0	0	0	0
<b>Public Broadcasting - Radio</b>													
AMD: Reduce Public Radio Grants	16GovEndorsed	Dec	-613.0	0.0	0.0	0.0	0.0	0.0	-613.0	0.0	0	0	0
1004 Gen Fund (UGF)			-613.0										
* Allocation Difference *			-613.0	0.0	0.0	0.0	0.0	0.0	-613.0	0.0	0	0	0
<b>Public Broadcasting - T.V.</b>													
AMD: Reduce Public Television Grants	16GovEndorsed	Dec	-150.1	0.0	0.0	0.0	0.0	0.0	-150.1	0.0	0	0	0
1004 Gen Fund (UGF)			-150.1										
* Allocation Difference *			-150.1	0.0	0.0	0.0	0.0	0.0	-150.1	0.0	0	0	0
<b>Satellite Infrastructure</b>													
AMD: Reduce Uncollectible Statutory Designated Program Receipt Authority	16GovEndorsed	Dec	-223.7	0.0	0.0	-114.8	0.0	0.0	-108.9	0.0	0	0	0
1108 Stat Desig (Other)			-223.7										
AMD: Reduce Grant Funding for the Alaska Public Broadcasting Commission	16GovEndorsed	Dec	-67.8	0.0	0.0	0.0	0.0	0.0	-67.8	0.0	0	0	0
1004 Gen Fund (UGF)			-67.8										
* Allocation Difference *			-291.5	0.0	0.0	-114.8	0.0	0.0	-176.7	0.0	0	0	0
** Appropriation Difference **			-1,058.9	0.0	0.0	-115.7	0.0	0.0	-943.2	0.0	0	0	0

**Alaska Oil and Gas Conservation Commission**

**2015 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 16Adj Base and 16GovEndorsed**

<b>Numbers and Language Differences Agencies: Admin</b>
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Oil and Gas Conservation Commission (continued)</b>													
<b>Alaska Oil and Gas Conservation Commission</b>													
L	Reverse Settlement of Claims Against Reclamation Bonds	16GovEndorsed	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)			-50.0									
L	Restore Settlement of Claims Against Reclamation Bonds	16GovEndorsed	IncM	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)			50.0									
L	Additional Settlement of Claims Against Reclamation Bonds Request	16GovEndorsed	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)			100.0									
	<b>* Allocation Difference *</b>			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
	AMD: Align Authority to Comply with Vacancy Factor Guidelines	16GovEndorsed	LIT	0.0	-200.0	0.0	250.0	-50.0	0.0	0.0	0	0	0
	AMD: Reduce Funds Available for Criminal Trials and Expert Witnesses	16GovEndorsed	Dec	-35.9	0.0	-5.0	-30.9	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-35.9									
	<b>* Allocation Difference *</b>			-35.9	-200.0	-5.0	219.1	-50.0	0.0	0.0	0	0	0
<b>Public Defender Agency</b>													
	AMD: Align Authority to Comply With Vacancy Factor Guidelines and Historical Spending	16GovEndorsed	LIT	0.0	65.2	-30.0	85.5	-120.7	0.0	0.0	0	0	0
	AMD: Reduce Contractual Costs	16GovEndorsed	Dec	-387.5	0.0	0.0	-387.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-387.5									
	AMD: Reduce Staff and Expert Witness Travel	16GovEndorsed	Dec	-51.0	0.0	-51.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-51.0									
	<b>* Allocation Difference *</b>			-438.5	65.2	-81.0	-302.0	-120.7	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			-474.4	-134.8	-86.0	-82.9	-170.7	0.0	0.0	0	0	0
<b>Violent Crimes Compensation Board</b>													
<b>Violent Crimes Compensation Board</b>													
	AMD: Align Authority to Comply with Vacancy Factor Guidelines	16GovEndorsed	LIT	0.0	11.0	0.0	0.0	0.0	0.0	-11.0	0	0	0
	<b>* Allocation Difference *</b>			0.0	11.0	0.0	0.0	0.0	0.0	-11.0	0	0	0
	<b>** Appropriation Difference **</b>			0.0	11.0	0.0	0.0	0.0	0.0	-11.0	0	0	0
<b>Alaska Public Offices Commission</b>													
<b>Alaska Public Offices Commission</b>													
	AMD: Align Authority to Comply with Vacancy Factor Guidelines	16GovEndorsed	LIT	0.0	40.0	0.0	-40.0	0.0	0.0	0.0	0	0	0
	AMD: Reduce Travel Costs	16GovEndorsed	Dec	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-5.0									

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<b>Numbers and Language Differences Agencies: Admin</b>
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Public Offices Commission (continued)</b>													
<b>Alaska Public Offices Commission (continued)</b>													
AMD: Close Juneau Office (Delete One PFT Position and Transfer 1.5 Full-Time-Equivalent Positions to Anchorage)	16GovEndorsed	Dec	-188.5	-120.0	-14.5	-39.0	-8.8	-6.2	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-188.5										
<b>* Allocation Difference *</b>			-193.5	-80.0	-19.5	-79.0	-8.8	-6.2	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-193.5	-80.0	-19.5	-79.0	-8.8	-6.2	0.0	0.0	-1	0	0
<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
Comply with Commercial Driver License Federal Requirements and Train Commission Agents	16GovEndorsed	Inc	80.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			80.0										
AMD: Delete Expired Non-Permanent Position (02-N13007)	16GovEndorsed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
AMD: Change Kotzebue Motor Vehicle Customer Service Rep II from Full Time to Part Time	16GovEndorsed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
<b>* Allocation Difference *</b>			80.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0	-1	1	-1
<b>** Appropriation Difference **</b>			80.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0	-1	1	-1
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
FY2016 Target Reduction	16GovEndorsed	Unalloc	-1,110.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,110.0	0	0	0
1004 Gen Fund (UGF)			-1,110.0										
AMD: Distribute Unallocated Reduction	16GovEndorsed	Unalloc	1,110.0	0.0	0.0	0.0	0.0	0.0	0.0	1,110.0	0	0	0
1004 Gen Fund (UGF)			1,110.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-7,986.3	-482.2	-250.7	-5,160.7	-1,000.5	-16.2	-1,076.0	0.0	-6	1	-10
<b>**** All Agencies Difference ****</b>			-7,986.3	-482.2	-250.7	-5,160.7	-1,000.5	-16.2	-1,076.0	0.0	-6	1	-10



## Column Definitions

**16Adj Base (FY16 Adjusted Base)** - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**16GovEndorsed (16Governor's Endorsed Bdgt 2/5)** - The Governor's endorsed budget as of February 5, 2015. Includes the December 15th budget submission and 2/5/15 budget Governor's budget submission,