

**2015 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 16Adj Base and 16GovEndorsed**

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| Numbers and Language Differences Agencies: DOT/PF |
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Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|------------|-------------------|-------------------|--------------|--------------|--------------|----------------|------------|------------|-----------|----------|----------|
| Administration and Support | | | | | | | | | | | | | |
| Agency Unallocated Appropriation | | | | | | | | | | | | | |
| FY2016 Target Reduction | 16GovEndorsed | Unalloc | -1,510.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,510.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,510.0 | | | | | | | | | | |
| AMD: Align Authority for Unallocated Reduction | 16GovEndorsed | Unalloc | 1,510.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,510.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,510.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Commissioner's Office | | | | | | | | | | | | | |
| AMD: Transfer to Information Systems and Services for Information Systems Consolidation | 16GovEndorsed | TrOut | -163.0 | -163.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1027 IntAirport (Other) | | | -163.0 | | | | | | | | | | |
| AMD: Transfer from Statewide Design & Engineering to Fund Department Policy Analysis Position (25-983X) | 16GovEndorsed | TrIn | 60.0 | 60.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | 60.0 | | | | | | | | | | |
| AMD: Replace Funds to Meet Target Reduction | 16GovEndorsed | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -20.0 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 20.0 | | | | | | | | | | |
| AMD: Reduce Authority for Various Administrative Expenses | 16GovEndorsed | Dec | -50.2 | 0.0 | -12.0 | -16.3 | -21.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -50.2 | | | | | | | | | | |
| * Allocation Difference * | | | -153.2 | -103.0 | -12.0 | -16.3 | -21.9 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Contracting and Appeals | | | | | | | | | | | | | |
| AMD: Align Authority to Comply with Vacancy Factor Guidelines | 16GovEndorsed | LIT | 0.0 | 5.0 | -1.5 | -3.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: Reduce Authority for Various Administrative Expenses | 16GovEndorsed | Dec | -1.6 | 0.0 | -1.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1.6 | | | | | | | | | | |
| * Allocation Difference * | | | -1.6 | 5.0 | -3.1 | -3.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Equal Employment and Civil Rights | | | | | | | | | | | | | |
| AMD: Reduce Authority for Various Administrative Expenses | 16GovEndorsed | Dec | -31.2 | -11.0 | -2.0 | -18.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -31.2 | | | | | | | | | | |
| AMD: Reduce Uncollectible Statutory Designated Program Receipts for Alaska Career Construction Day Activities | 16GovEndorsed | Dec | -100.0 | 0.0 | -15.0 | -36.0 | -49.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | | -100.0 | | | | | | | | | | |
| * Allocation Difference * | | | -131.2 | -11.0 | -17.0 | -54.2 | -49.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Internal Review | | | | | | | | | | | | | |
| AMD: Reduce Authority for Various Administrative Expenses | 16GovEndorsed | Dec | -17.7 | 0.0 | -3.4 | -14.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -17.7 | | | | | | | | | | |

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Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Administration and Support (continued) | | | | | | | | | | | | | |
| Internal Review (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | -17.7 | 0.0 | -3.4 | -14.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Transportation Management and Security | | | | | | | | | | | | | |
| AMD: Align Authority to Comply with Vacancy Factor Guidelines | 16GovEndorsed | LIT | 0.0 | 37.2 | 0.0 | -37.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: Reduce Various Support Activities | 16GovEndorsed | Dec | -72.2 | 0.0 | -10.0 | -54.2 | -8.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -72.2 | | | | | | | | | | |
| * Allocation Difference * | | | -72.2 | 37.2 | -10.0 | -91.4 | -8.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Administrative Services | | | | | | | | | | | | | |
| AMD: Transfer from International Airport Systems Office to Consolidate Funding for Computer and Telecom Services | 16GovEndorsed | TrIn | 3.7 | 0.0 | 0.0 | 3.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | 3.7 | | | | | | | | | | |
| AMD: Transfer from Fairbanks Airport Administration to Consolidate Funding for Computer and Telecom Services | 16GovEndorsed | TrIn | 18.5 | 0.0 | 0.0 | 18.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | 18.5 | | | | | | | | | | |
| AMD: Transfer from Anchorage Airport Administration to Consolidate Funding for Computer and Telecom Services | 16GovEndorsed | TrIn | 51.8 | 0.0 | 0.0 | 51.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | 51.8 | | | | | | | | | | |
| AMD: Transfer from Information Systems and Services to Consolidate Funding for Computer and Telecom Services | 16GovEndorsed | TrIn | 1,200.4 | 0.0 | 0.0 | 1,200.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | 1,200.4 | | | | | | | | | | |
| AMD: Reduce Authority for Various Administrative Expenses | 16GovEndorsed | Dec | -70.4 | -33.7 | -10.0 | -6.7 | -20.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -70.4 | | | | | | | | | | |
| AMD: Delete (25-0077) Accounting Tech I and Partial Funding | 16GovEndorsed | Dec | -65.0 | -65.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -65.0 | | | | | | | | | | |
| * Allocation Difference * | | | 1,139.0 | -98.7 | -10.0 | 1,267.7 | -20.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Information Systems and Services | | | | | | | | | | | | | |
| AMD: Transfer from Anchorage Airport Administration for Information Systems Consolidation | 16GovEndorsed | TrIn | 1,091.4 | 1,063.5 | 2.7 | 20.7 | 4.5 | 0.0 | 0.0 | 0.0 | 9 | 0 | 0 |
| 1027 IntAirport (Other) | | | 1,091.4 | | | | | | | | | | |
| AMD: Transfer from Fairbanks Airport Administration for Information Systems Consolidation | 16GovEndorsed | TrIn | 147.0 | 143.9 | 0.3 | 2.3 | 0.5 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1027 IntAirport (Other) | | | 147.0 | | | | | | | | | | |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Administration and Support (continued) | | | | | | | | | | | | | |
| Information Systems and Services (continued) | | | | | | | | | | | | | |
| AMD: Transfer from Statewide Design & Engineering Services for Information Systems Consolidation | 16GovEndorsed | TrIn | 226.6 | 220.4 | 0.6 | 4.6 | 1.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 76.4 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 150.2 | | | | | | | | | | |
| AMD: Transfer from Commissioner's Office for Information Systems Consolidation | 16GovEndorsed | TrIn | 163.0 | 163.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1027 IntAirport (Other) | | | 163.0 | | | | | | | | | | |
| AMD: Transfer from Central Region Construction and CIP Support for Information Systems Consolidation | 16GovEndorsed | TrIn | 623.5 | 604.9 | 1.8 | 13.8 | 3.0 | 0.0 | 0.0 | 0.0 | 6 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | 623.5 | | | | | | | | | | |
| AMD: Transfer from Vessel Operations Management for Information Systems Consolidation | 16GovEndorsed | TrIn | 810.1 | 788.4 | 2.1 | 16.1 | 3.5 | 0.0 | 0.0 | 0.0 | 7 | 0 | 0 |
| 1076 Marine Hwy (DGF) | | | 810.1 | | | | | | | | | | |
| AMD: Transfer from State Equipment Fleet for Information Systems Consolidation | 16GovEndorsed | TrIn | 145.2 | 142.1 | 0.3 | 2.3 | 0.5 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1026 HwyCapital (Other) | | | 145.2 | | | | | | | | | | |
| AMD: Transfer from Southcoast Support Services for Information Systems Consolidation | 16GovEndorsed | TrIn | 221.1 | 214.9 | 0.6 | 4.6 | 1.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | 221.1 | | | | | | | | | | |
| AMD: Transfer from Program Development for Information Systems Consolidation | 16GovEndorsed | TrIn | 1,272.4 | 1,244.5 | 0.0 | 16.2 | 11.7 | 0.0 | 0.0 | 0.0 | 9 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2.4 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 1,270.0 | | | | | | | | | | |
| AMD: Transfer from Northern Region Planning for Information Systems Consolidation | 16GovEndorsed | TrIn | 99.1 | 96.0 | 0.3 | 2.3 | 0.5 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | 99.1 | | | | | | | | | | |
| AMD: Transfer from Northern Region Construction and CIP Support for Information Systems Consolidation | 16GovEndorsed | TrIn | 727.8 | 709.2 | 1.8 | 13.8 | 3.0 | 0.0 | 0.0 | 0.0 | 6 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 20.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 707.7 | | | | | | | | | | |
| AMD: Transfer from Measurement Standards & Commercial Vehicle Enforcement for Information Systems Consolidation | 16GovEndorsed | TrIn | 362.4 | 353.1 | 0.0 | 9.3 | 0.0 | 0.0 | 0.0 | 0.0 | 3 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 94.2 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 84.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 183.6 | | | | | | | | | | |
| AMD: Transfer to Statewide Administrative Services to Consolidate Funding for Computer and Telecom Services | 16GovEndorsed | TrOut | -1,200.4 | 0.0 | 0.0 | -1,200.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -1,200.4 | | | | | | | | | | |

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|--|---------------|------------|-------------------|-------------------|-------------|-----------------|-------------|----------------|------------|------------|-----------|-----------|----------|
| Administration and Support (continued) | | | | | | | | | | | | | |
| Information Systems and Services (continued) | | | | | | | | | | | | | |
| AMD: Reduce Authority due to Information Systems and Services Division Efficiencies | 16GovEndorsed | Dec | -63.1 | -38.1 | -18.4 | -6.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -63.1 | | | | | | | | | | |
| AMD: Delete (25-3575) Analyst/Programmer III | 16GovEndorsed | Dec | -105.2 | -105.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -105.2 | | | | | | | | | | |
| * Allocation Difference * | | | 4,520.9 | 5,600.6 | -7.9 | -1,101.0 | 29.2 | 0.0 | 0.0 | 0.0 | 47 | 0 | 0 |
| Statewide Procurement | | | | | | | | | | | | | |
| AMD: Reduce Authority for Various Administrative Expenses | 16GovEndorsed | Dec | -13.0 | -13.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -13.0 | | | | | | | | | | |
| * Allocation Difference * | | | -13.0 | -13.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Central Region Support Services | | | | | | | | | | | | | |
| AMD: Delete (25-0260) Supply Technician II | 16GovEndorsed | Dec | -62.9 | -62.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -62.9 | | | | | | | | | | |
| * Allocation Difference * | | | -62.9 | -62.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Northern Region Support Services | | | | | | | | | | | | | |
| AMD: Transfer Stock & Parts (25-2207) to Northern Region Highways & Aviation for Deadhorse Airport Extended Operations | 16GovEndorsed | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | -1 | 0 |
| AMD: Delete Two Stock & Parts Svcs Journey Positions (25-1945 & 25-2145) | 16GovEndorsed | Dec | -40.6 | -40.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | -2 | 0 |
| 1004 Gen Fund (UGF) | | | -40.6 | | | | | | | | | | |
| AMD: Time Status Change for Stock & Parts Services Lead (25-1260) from Full-Time to Seasonal Full-Time | 16GovEndorsed | Dec | -49.2 | -49.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 1 | 0 |
| 1004 Gen Fund (UGF) | | | -49.2 | | | | | | | | | | |
| * Allocation Difference * | | | -89.8 | -89.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | -2 | 0 |
| Southcoast Region Support Services | | | | | | | | | | | | | |
| AMD: Change Component Name to Southcoast Region Support Services | 16GovEndorsed | MisAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: Transfer to Information Systems and Services for Information Systems Consolidation | 16GovEndorsed | TrOut | -221.1 | -214.9 | 0.0 | -6.2 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -221.1 | | | | | | | | | | |
| AMD: Reduce Authority for Various Administrative Expenses | 16GovEndorsed | Dec | -44.0 | 0.0 | -5.0 | -32.5 | -6.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -44.0 | | | | | | | | | | |
| * Allocation Difference * | | | -265.1 | -214.9 | -5.0 | -38.7 | -6.5 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |

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|--|---------------|------------|-------------------|-------------------|--------------|--------------|-------------|----------------|------------|------------|-----------|----------|-----------|
| Administration and Support (continued) | | | | | | | | | | | | | |
| Statewide Aviation | | | | | | | | | | | | | |
| AMD: Transfer Project Assistant (25-0852) to Anchorage Airport Administration Environmental Section | 16GovEndorsed | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| AMD: Transfer Capital Improvement Project Receipt Authority to Southcoast Region Highways & Aviation | 16GovEndorsed | TrOut | -92.6 | -92.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -92.6 | | | | | | | | | | |
| * Allocation Difference * | | | -92.6 | -92.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Program Development | | | | | | | | | | | | | |
| Highway Safety Corridor Safe Driving Program Authority | 16GovEndorsed | Inc | 24.7 | 0.0 | 0.0 | 24.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 24.7 | | | | | | | | | | |
| AMD: Delete Three Statistical Tech I Positions (25N12002, 25N12003, 25N13011) Due to Completion of Crash Data Entry Proj | 16GovEndorsed | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -3 |
| AMD: Transfer to Information Systems and Services for Information Systems Consolidation | 16GovEndorsed | TrOut | -1,272.4 | -1,244.5 | 0.0 | -27.9 | 0.0 | 0.0 | 0.0 | 0.0 | -9 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2.4 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -1,270.0 | | | | | | | | | | |
| AMD: Reduce Road Weather Information System Funding | 16GovEndorsed | Dec | -43.7 | 0.0 | 0.0 | -43.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -43.7 | | | | | | | | | | |
| * Allocation Difference * | | | -1,291.4 | -1,244.5 | 0.0 | -46.9 | 0.0 | 0.0 | 0.0 | 0.0 | -9 | 0 | -3 |
| Central Region Planning | | | | | | | | | | | | | |
| AMD: Reduce Travel for Coordination and Investigation of Transportation Needs | 16GovEndorsed | Dec | -11.7 | 0.0 | -11.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -11.7 | | | | | | | | | | |
| * Allocation Difference * | | | -11.7 | 0.0 | -11.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Northern Region Planning | | | | | | | | | | | | | |
| AMD: Transfer to Information Systems and Services for Information Systems Consolidation | 16GovEndorsed | TrOut | -99.1 | -96.0 | 0.0 | -3.1 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -99.1 | | | | | | | | | | |
| AMD: Reduce Travel for Coordination and Investigation of Transportation Needs | 16GovEndorsed | Dec | -12.1 | 0.0 | -12.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -12.1 | | | | | | | | | | |
| * Allocation Difference * | | | -111.2 | -96.0 | -12.1 | -3.1 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Southcoast Region Planning | | | | | | | | | | | | | |
| AMD: Change Component Name to Southcoast Region Planning | 16GovEndorsed | MisAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|---|---------------|------------|-------------------|-------------------|--------------|---------------|--------------|----------------|------------|------------|-----------|-----------|-----------|
| Administration and Support (continued) | | | | | | | | | | | | | |
| Southcoast Region Planning (continued) | | | | | | | | | | | | | |
| AMD: Reduce Travel for Coordination and Investigation of Transportation Needs | 16GovEndorsed | Dec | -2.4 | 0.0 | -2.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2.4 | | | | | | | | | | |
| AMD: Transfer from Southcoast Design and Engineering Services to Reduce Vacancy Factor | 16GovEndorsed | TrIn | 20.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | 20.0 | | | | | | | | | | |
| * Allocation Difference * | | | 17.6 | 20.0 | -2.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Measurement Standards & Commercial Vehicle Enforcement | | | | | | | | | | | | | |
| AMD: Transfer to Information Systems and Services for Information Systems Consolidation | 16GovEndorsed | TrOut | -362.4 | -353.1 | 0.0 | -9.3 | 0.0 | 0.0 | 0.0 | 0.0 | -3 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -94.2 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -84.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -183.6 | | | | | | | | | | |
| AMD: Reduce After Hours Issuance of Permits and Decrease Device Inspections | 16GovEndorsed | Dec | -177.8 | -132.8 | 0.0 | -45.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -177.8 | | | | | | | | | | |
| * Allocation Difference * | | | -540.2 | -485.9 | 0.0 | -54.3 | 0.0 | 0.0 | 0.0 | 0.0 | -3 | 0 | 0 |
| ** Appropriation Difference ** | | | 2,823.7 | 3,150.5 | -94.6 | -156.0 | -76.2 | 0.0 | 0.0 | 0.0 | 27 | -2 | -3 |
| Design, Engineering and Construction | | | | | | | | | | | | | |
| Statewide Public Facilities | | | | | | | | | | | | | |
| AMD: Reduce Overtime, Travel to Monthly Meetings and Computer Replacement Cycle | 16GovEndorsed | Dec | -34.7 | -8.2 | -13.5 | 0.0 | -13.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -34.7 | | | | | | | | | | |
| * Allocation Difference * | | | -34.7 | -8.2 | -13.5 | 0.0 | -13.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Design and Engineering Services | | | | | | | | | | | | | |
| AMD: Transfer Engineer V (25-2303) to Southcoast Region Highways & Aviation and Reclassify to M&O Manager | 16GovEndorsed | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Full National Environmental Policy Act Assignment ('6005') | 16GovEndorsed | Inc | 1,235.4 | 563.4 | 25.0 | 615.0 | 32.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | 1,235.4 | | | | | | | | | | |
| AMD: Transfer to Harbor Program Development to Comply with Vacancy Factor Guidelines | 16GovEndorsed | TrOut | -12.3 | -12.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -12.3 | | | | | | | | | | |
| AMD: Transfer to Information Systems and Services for Information Systems Consolidation | 16GovEndorsed | TrOut | -226.6 | -220.4 | 0.0 | -6.2 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -76.4 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -150.2 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 16Adj Base and 16GovEndorsed**

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| Numbers and Language Differences Agencies: DOT/PF |
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Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|------------|-------------------|-------------------|--------------|--------------|--------------|----------------|------------|------------|-----------|-----------|-----------|
| Design, Engineering and Construction (continued) | | | | | | | | | | | | | |
| Statewide Design and Engineering Services (continued) | | | | | | | | | | | | | |
| AMD: Transfer to Commissioner's Office to Fully Fund Department Policy Analysis Position (25-983X) | 16GovEndorsed | TrOut | -60.0 | -60.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -60.0 | | | | | | | | | | |
| AMD: Delete Naturally Occurring Asbestos Program Position, Engineering Assistant III (25-3818) and Associated Authority | 16GovEndorsed | Dec | -31.5 | -23.5 | -5.0 | -2.5 | -0.5 | 0.0 | 0.0 | 0.0 | 0 | -1 | 0 |
| 1004 Gen Fund (UGF) | | | -31.5 | | | | | | | | | | |
| AMD: Reduce Uncollectible Inter-Agency Receipt Authority & Delete Four Associated Non-Permanent Positions | 16GovEndorsed | Dec | -700.5 | -660.5 | 0.0 | -40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -4 |
| 1007 I/A Rcpts (Other) | | | -700.5 | | | | | | | | | | |
| AMD: Delete Engineering Assistant III (25-1861), Partial Funding and Savings Due to Retirements | 16GovEndorsed | Dec | -54.6 | -54.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -54.6 | | | | | | | | | | |
| * Allocation Difference * | | | 149.9 | -467.9 | 20.0 | 566.3 | 31.5 | 0.0 | 0.0 | 0.0 | -4 | -1 | -4 |
| Harbor Program Development | | | | | | | | | | | | | |
| AMD: Transfer from Statewide Design and Engineering Services to Comply with Vacancy Factor Guidelines | 16GovEndorsed | TrIn | 12.3 | 12.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | 12.3 | | | | | | | | | | |
| AMD: Delete Funding for Direct Community Outreach for Harbor Grant Program and Inspections of State Harbor Facilities | 16GovEndorsed | Dec | -18.9 | 0.0 | -18.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -18.9 | | | | | | | | | | |
| * Allocation Difference * | | | -6.6 | 12.3 | -18.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Central Design and Engineering Services | | | | | | | | | | | | | |
| AMD: Add Four College Interns (25IN1502, 25IN1503, 25IN1504, 25IN1505) for Engineer Mentorship | 16GovEndorsed | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 4 |
| AMD: Transfer Information Officer (25-0401) from Central Region Construction and CIP Support to Provide Admin Support | 16GovEndorsed | TrIn | 64.9 | 64.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | 64.9 | | | | | | | | | | |
| AMD: Reduction for Computer Replacement Cycle Timeframe | 16GovEndorsed | Dec | -31.0 | 0.0 | 0.0 | 0.0 | -31.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -31.0 | | | | | | | | | | |
| * Allocation Difference * | | | 33.9 | 64.9 | 0.0 | 0.0 | -31.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 4 |

**2015 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 16Adj Base and 16GovEndorsed**

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| Numbers and Language Differences Agencies: DOT/PF |
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Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Design, Engineering and Construction (continued) | | | | | | | | | | | | | |
| Northern Design and Engineering Services | | | | | | | | | | | | | |
| AMD: Change Materials Lab Tech Journey (25-1643) from Full-Time to Seasonal for Mat Lab Technician Apprenticeship Progra | 16GovEndorsed | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 1 | 0 |
| AMD: Reduce Employee Training, Tuition, Travel and Leased Equipment | 16GovEndorsed | Dec | -25.2 | -19.7 | -1.0 | -4.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -25.2 | | | | | | | | | | |
| * Allocation Difference * | | | -25.2 | -19.7 | -1.0 | -4.5 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 1 | 0 |
| Southcoast Design and Engineering Services | | | | | | | | | | | | | |
| AMD: Change Component Name to Southcoast Design and Engineering Services | 16GovEndorsed | MisAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: Transfer to Southcoast Region Construction and CIP Support to Reduce Vacancy Factor | 16GovEndorsed | TrOut | -100.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -100.0 | | | | | | | | | | |
| AMD: Transfer to Southcoast Region Planning to Reduce Vacancy Factor | 16GovEndorsed | TrOut | -20.0 | -20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -20.0 | | | | | | | | | | |
| AMD: Reduce Personal Services Due to Employee Turnover and Conservative Business Supplies Purchasing | 16GovEndorsed | Dec | -21.2 | -8.5 | 0.0 | 0.0 | -12.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -21.2 | | | | | | | | | | |
| * Allocation Difference * | | | -141.2 | -128.5 | 0.0 | 0.0 | -12.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Central Region Construction and CIP Support | | | | | | | | | | | | | |
| AMD: Transfer to Information Systems and Services for Information Systems Consolidation | 16GovEndorsed | TrOut | -623.5 | -604.9 | 0.0 | -18.6 | 0.0 | 0.0 | 0.0 | 0.0 | -6 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -623.5 | | | | | | | | | | |
| AMD: Transfer Information Officer (25-0401) to Central Region Design and Engineering Services for Administrative Support | 16GovEndorsed | TrOut | -64.9 | -64.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -64.9 | | | | | | | | | | |
| AMD: Reduction for Computer Replacement Cycle Timeframe | 16GovEndorsed | Dec | -27.3 | 0.0 | 0.0 | 0.0 | -27.3 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -27.3 | | | | | | | | | | |
| * Allocation Difference * | | | -715.7 | -669.8 | 0.0 | -18.6 | -27.3 | 0.0 | 0.0 | 0.0 | -7 | 0 | 0 |
| Northern Region Construction and CIP Support | | | | | | | | | | | | | |
| AMD: Transfer to Information Systems and Services for Information Systems Consolidation | 16GovEndorsed | TrOut | -727.8 | -709.2 | 0.0 | -18.6 | 0.0 | 0.0 | 0.0 | 0.0 | -6 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -20.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -707.7 | | | | | | | | | | |
| AMD: Reduce Personal Services, Employee Training, Tuition and Travel | 16GovEndorsed | Dec | -26.7 | -18.6 | -2.1 | -6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 16Adj Base and 16GovEndorsed**

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| Numbers and Language Differences Agencies: DOT/PF |
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Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Design, Engineering and Construction (continued) | | | | | | | | | | | | | |
| Northern Region Construction and CIP Support (continued) | | | | | | | | | | | | | |
| AMD: Reduce Personal Services, Employee Training, Tuition and Travel (continued) | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -26.7 | | | | | | | | | | |
| * Allocation Difference * | | | -754.5 | -727.8 | -2.1 | -24.6 | 0.0 | 0.0 | 0.0 | 0.0 | -6 | 0 | 0 |
| Southcoast Region Construction | | | | | | | | | | | | | |
| AMD: Change Component Name to Southcoast Region Construction | | | | | | | | | | | | | |
| 16GovEndorsed | MisAdj | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: Transfer from Southcoast Design and Engineering Services to Reduce Vacancy Factor | | | | | | | | | | | | | |
| 16GovEndorsed | TrIn | | 100.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) 100.0 | | | | | | | | | | | | | |
| AMD: Reduce Construction Field Laboratory Supplies | | | | | | | | | | | | | |
| 16GovEndorsed | Dec | | -7.7 | 0.0 | 0.0 | 0.0 | -7.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) -7.7 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 92.3 | 100.0 | 0.0 | 0.0 | -7.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,401.8 | -1,844.7 | -15.5 | 518.6 | -60.2 | 0.0 | 0.0 | 0.0 | -17 | 0 | 0 |
| State Equipment Fleet | | | | | | | | | | | | | |
| State Equipment Fleet | | | | | | | | | | | | | |
| Telematics Fleet Management System | | | | | | | | | | | | | |
| 16GovEndorsed | IncOTI | | 250.0 | 0.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1026 HwyCapital (Other) 250.0 | | | | | | | | | | | | | |
| Parts and Supplies Costs Increment | | | | | | | | | | | | | |
| 16GovEndorsed | Inc | | 1,100.0 | 0.0 | 0.0 | 0.0 | 1,100.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1026 HwyCapital (Other) 1,100.0 | | | | | | | | | | | | | |
| Mission Critical Incentive Pay-Bethel Airport | | | | | | | | | | | | | |
| 16GovEndorsed | Inc | | 44.8 | 44.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1026 HwyCapital (Other) 44.8 | | | | | | | | | | | | | |
| AMD: Transfer to Information Systems and Services for Information Systems Consolidation | | | | | | | | | | | | | |
| 16GovEndorsed | TrOut | | -145.2 | -142.1 | 0.0 | -3.1 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1026 HwyCapital (Other) -145.2 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 1,249.6 | -97.3 | 0.0 | -3.1 | 1,350.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| ** Appropriation Difference ** | | | 1,249.6 | -97.3 | 0.0 | -3.1 | 1,350.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Highways, Aviation and Facilities | | | | | | | | | | | | | |
| Central Region Facilities | | | | | | | | | | | | | |
| Mission Critical Incentive Pay-Bethel Airport | | | | | | | | | | | | | |
| 16GovEndorsed | Inc | | 12.7 | 12.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) 12.7 | | | | | | | | | | | | | |
| AMD: Align Authority to Comply with Vacancy Factor Guidelines | | | | | | | | | | | | | |
| 16GovEndorsed | LIT | | 0.0 | 60.0 | 0.0 | -60.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: Transfer to Southcoast Region Facilities for Regional Boundary Realignment | | | | | | | | | | | | | |
| 16GovEndorsed | TrOut | | -1,381.2 | -126.5 | -73.9 | -1,107.0 | -73.8 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) -1,173.1 | | | | | | | | | | | | | |
| 1005 GF/Prgm (DGF) -44.6 | | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) -163.5 | | | | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 16Adj Base and 16GovEndorsed**

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|--|
| Numbers and Language Differences Agencies: DOT/PF |
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Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|------------|-------------------|-------------------|--------------|-----------------|--------------|----------------|------------|------------|-----------|----------|----------|
| Highways, Aviation and Facilities (continued) | | | | | | | | | | | | | |
| Central Region Facilities (continued) | | | | | | | | | | | | | |
| AMD: Reduce Fuel and Utilities for Rural Airport Snow Removal Equipment Buildings | 16GovEndorsed | Dec | -159.9 | 0.0 | 0.0 | -159.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -159.9 | | | | | | | | | | |
| AMD: Delete Multiple Building and Lighting Maintenance Contracts at the Boney Court Facility | 16GovEndorsed | Dec | -35.0 | 0.0 | 0.0 | -35.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -35.0 | | | | | | | | | | |
| * Allocation Difference * | | | -1,563.4 | -53.8 | -73.9 | -1,361.9 | -73.8 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Southcoast Region Facilities | | | | | | | | | | | | | |
| AMD: Change Component Name to Southcoast Region Facilities | 16GovEndorsed | MisAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: Transfer from Central Region Facilities for Regional Boundary Realignment | 16GovEndorsed | TrIn | 1,381.2 | 126.5 | 73.9 | 1,107.0 | 73.8 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,173.1 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 44.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 163.5 | | | | | | | | | | |
| AMD: Align Authority to Comply with Vacancy Factor Guidelines | 16GovEndorsed | LIT | 0.0 | 12.0 | 0.0 | -12.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 1,381.2 | 138.5 | 73.9 | 1,095.0 | 73.8 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Traffic Signal Management | | | | | | | | | | | | | |
| Municipality of Anchorage Traffic Signal Management Transfer of Responsibility Agreement (TORA) | 16GovEndorsed | Inc | 154.5 | 0.0 | 0.0 | 154.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 154.2 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | 0.3 | | | | | | | | | | |
| * Allocation Difference * | | | 154.5 | 0.0 | 0.0 | 154.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Central Region Highways and Aviation | | | | | | | | | | | | | |
| Mission Critical Incentive Pay-Bethel Airport | 16GovEndorsed | Inc | 165.0 | 165.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | 139.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 24.1 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | 1.9 | | | | | | | | | | |
| Airport Maintenance Contracts and Insurance | 16GovEndorsed | Inc | 110.8 | 0.0 | 0.0 | 110.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | 110.8 | | | | | | | | | | |
| AMD: Transfer to Southcoast Region Highway and Aviation for Regional Boundary Realignment | 16GovEndorsed | TrOut | -10,083.0 | -4,398.7 | -34.8 | -3,632.8 | -2,016.7 | 0.0 | 0.0 | 0.0 | -40 | 0 | -2 |
| 1002 Fed Rcpts (Fed) | | | -557.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -7,811.7 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -161.2 | | | | | | | | | | |
| 1027 IntAirport (Other) | | | -598.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -954.5 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 16Adj Base and 16GovEndorsed**

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|--|
| Numbers and Language Differences Agencies: DOT/PF |
|--|

Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|------------|-------------------|-------------------|--------------|-----------------|-----------------|----------------|------------|------------|------------|----------|-----------|
| Highways, Aviation and Facilities (continued) | | | | | | | | | | | | | |
| Central Region Highways and Aviation (continued) | | | | | | | | | | | | | |
| AMD: Reduce Year-Round Maintenance and Operations | 16GovEndorsed | Dec | -466.8 | 0.0 | 0.0 | 0.0 | -466.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -466.8 | | | | | | | | | | |
| AMD: Remove Funding for Highway and Airport Surface Maintenance and Storm Drain Cleaning Activities | 16GovEndorsed | Dec | -1,150.0 | 0.0 | 0.0 | -400.0 | -750.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,150.0 | | | | | | | | | | |
| AMD: Reduce Operating and Replacement Fees by Replacing Aging Plow Trucks | 16GovEndorsed | Dec | -695.1 | 0.0 | 0.0 | -695.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -695.1 | | | | | | | | | | |
| AMD: Reduce Maintenance and Operations at Bethel Airport | 16GovEndorsed | Dec | -708.0 | -301.2 | 0.0 | -37.8 | -369.0 | 0.0 | 0.0 | 0.0 | -3 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -708.0 | | | | | | | | | | |
| AMD: Reduce Maintenance and Operations at Akutan Airport | 16GovEndorsed | Dec | -155.6 | -96.1 | -35.0 | -24.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -155.6 | | | | | | | | | | |
| * Allocation Difference * | | | -12,982.7 | -4,631.0 | -69.8 | -4,679.4 | -3,602.5 | 0.0 | 0.0 | 0.0 | -43 | 0 | -2 |
| Northern Region Highways and Aviation | | | | | | | | | | | | | |
| Deadhorse Airport Extended Operations | 16GovEndorsed | Inc | 570.7 | 325.2 | 180.0 | 65.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 285.3 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 285.4 | | | | | | | | | | |
| AMD: Transfer Stock & Parts (25-2207) from Northern Region Support Services for Deadhorse Airport Extended Operations | 16GovEndorsed | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 1 | 0 |
| AMD: Change Stock & Parts Sub Journey (25-2207) from Part-Time to Full-Time for Deadhorse Airport Extended Operations | 16GovEndorsed | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | -1 | 0 |
| AMD: Transfer Planner III (25-2555) from Anchorage Airport Administration for Deadhorse Airport Extended Operations | 16GovEndorsed | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| AMD: Reduce Personnel Overtime and Associated Commodities for Winter Snow/Ice Control | 16GovEndorsed | Dec | -595.0 | -400.0 | 0.0 | 0.0 | -195.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -595.0 | | | | | | | | | | |
| AMD: Reduce Operating and Replacement Fees by Replacing Aging Plow Trucks | 16GovEndorsed | Dec | -566.7 | 0.0 | 0.0 | -566.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -566.7 | | | | | | | | | | |
| AMD: Reduction of Personnel Overtime for Winter Maintenance | 16GovEndorsed | Dec | -220.0 | -150.0 | 0.0 | 0.0 | -70.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -220.0 | | | | | | | | | | |
| AMD: Reduce Winter and Summer Maintenance | 16GovEndorsed | Dec | -200.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -200.0 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 16Adj Base and 16GovEndorsed**

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| Numbers and Language Differences Agencies: DOT/PF |
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Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|------------|-------------------|-------------------|--------------|---------------|-----------------|----------------|------------|------------|----------|----------|----------|
| Highways, Aviation and Facilities (continued) | | | | | | | | | | | | | |
| Northern Region Highways and Aviation (continued) | | | | | | | | | | | | | |
| AMD: Remove funding for Highway and Airport Surface Maintenance Activities | 16GovEndorsed | Dec | -1,757.7 | 0.0 | 0.0 | -350.0 | -1,407.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,757.7 | | | | | | | | | | |
| * Allocation Difference * | | | -2,768.7 | -424.8 | 180.0 | -851.2 | -1,672.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Southcoast Region Highways and Aviation | | | | | | | | | | | | | |
| AMD: Change Component Name to Southcoast Region Highways and Aviation | 16GovEndorsed | MisAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: Transfer Capital Improvement Project Receipt Authority from Statewide Aviation | 16GovEndorsed | TrIn | 92.6 | 92.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | 92.6 | | | | | | | | | | |
| AMD: Transfer Engineer V (25-2303) from Stwd Design and Engineering and Reclassify to Maintenance and Operations Manager | 16GovEndorsed | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| AMD: Transfer from Central Region Highway and Aviation for Regional Boundary Realignment | 16GovEndorsed | TrIn | 10,083.0 | 4,398.7 | 104.8 | 3,562.8 | 2,016.7 | 0.0 | 0.0 | 0.0 | 40 | 0 | 2 |
| 1002 Fed Rcpts (Fed) | | | 557.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 7,811.7 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 161.2 | | | | | | | | | | |
| 1027 IntAirport (Other) | | | 598.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 954.5 | | | | | | | | | | |
| AMD: Reduce Annual Payment to Ketchikan Gateway Borough for Airport Costs | 16GovEndorsed | Dec | -40.0 | 0.0 | 0.0 | -40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -40.0 | | | | | | | | | | |
| AMD: Reduce Year Round Maintenance and Operations | 16GovEndorsed | Dec | -158.0 | 0.0 | 0.0 | -75.0 | -83.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -158.0 | | | | | | | | | | |
| AMD: Reduce Operating and Replacement Fees by Replacing Aging Plow Trucks | 16GovEndorsed | Dec | -28.2 | 0.0 | 0.0 | -28.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -28.2 | | | | | | | | | | |
| AMD: Reduction for Transfer of Various Activities to the Federal Highway Administration | 16GovEndorsed | Dec | -325.5 | 0.0 | 0.0 | -162.0 | -163.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -325.5 | | | | | | | | | | |
| AMD: Reduce Reimbursable Maintenance Agreements to Angoon, Hyder and Kake | 16GovEndorsed | Dec | -9.4 | 0.0 | 0.0 | -9.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -9.4 | | | | | | | | | | |
| AMD: Reduce Priority Service to Glacier Highway | 16GovEndorsed | Dec | -30.5 | 0.0 | 0.0 | 0.0 | -30.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -30.5 | | | | | | | | | | |
| AMD: Reduce Overtime and Commodities Associated with Winter Maintenance and Operations | 16GovEndorsed | Dec | -188.2 | -88.2 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -188.2 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 16Adj Base and 16GovEndorsed**

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| Numbers and Language Differences Agencies: DOT/PF |
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Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|------------|-------------------|-------------------|--------------|-----------------|-----------------|----------------|------------|------------|-----------|----------|----------|
| Highways, Aviation and Facilities (continued) | | | | | | | | | | | | | |
| Southcoast Region Highways and Aviation (continued) | | | | | | | | | | | | | |
| AMD: Change a Full-Time Equipment Operator (25-2491) to Seasonal | 16GovEndorsed | Dec | -52.8 | -52.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 1 | 0 |
| 1004 Gen Fund (UGF) | | | -52.8 | | | | | | | | | | |
| * Allocation Difference * | | | 9,343.0 | 4,350.3 | 104.8 | 3,148.2 | 1,739.7 | 0.0 | 0.0 | 0.0 | 40 | 1 | 2 |
| Whittier Access and Tunnel | | | | | | | | | | | | | |
| AMD: Align Authority to Comply with Vacancy Factor Guidelines | 16GovEndorsed | LIT | 0.0 | 2.4 | 0.0 | -2.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: Increase to Anton Anderson Memorial Tunnel Toll by 10% | 16GovEndorsed | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -175.0 | | | | | | | | | | |
| 1214 WhitTunnel (Other) | | | 175.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 2.4 | 0.0 | -2.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -6,436.1 | -618.4 | 215.0 | -2,497.2 | -3,535.5 | 0.0 | 0.0 | 0.0 | -3 | 1 | 0 |
| International Airports | | | | | | | | | | | | | |
| International Airport Systems Office | | | | | | | | | | | | | |
| AMD: Align Authority to Comply with Vacancy Factor Guidelines | 16GovEndorsed | LIT | 0.0 | 13.1 | -13.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: Transfer to Statewide Administrative Services to Consolidate Funding for Computer and Telecom Services | 16GovEndorsed | TrOut | -3.7 | 0.0 | 0.0 | -3.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | -3.7 | | | | | | | | | | |
| * Allocation Difference * | | | -3.7 | 13.1 | -13.1 | -3.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Anchorage Airport Administration | | | | | | | | | | | | | |
| Maintenance and Support of Information Systems Development | 16GovEndorsed | Inc | 153.0 | 0.0 | 0.0 | 107.0 | 46.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | 153.0 | | | | | | | | | | |
| Core Services Increment | 16GovEndorsed | Inc | 119.8 | 0.0 | 0.0 | 119.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | 119.8 | | | | | | | | | | |
| AMD: Transfer Planner III (25-2555) to Northern Region Highways & Aviation for Deadhorse | 16GovEndorsed | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Airport Extended Operations | | | | | | | | | | | | | |
| AMD: Transfer to Statewide Administrative Services to Consolidate Funding for Computer and Telecom Services | 16GovEndorsed | TrOut | -51.8 | 0.0 | 0.0 | -51.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | -51.8 | | | | | | | | | | |
| AMD: Transfer to Information Systems and Services for Information Systems Consolidation | 16GovEndorsed | TrOut | -1,091.4 | -1,063.5 | 0.0 | -27.9 | 0.0 | 0.0 | 0.0 | 0.0 | -9 | 0 | 0 |
| 1027 IntAirport (Other) | | | -1,091.4 | | | | | | | | | | |
| AMD: Transfer Project Assistant (25-0852) from Statewide Aviation for Environmental Section | 16GovEndorsed | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 16Adj Base and 16GovEndorsed**

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| Numbers and Language Differences Agencies: DOT/PF |
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Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|---------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| International Airports (continued) | | | | | | | | | | | | | |
| Anchorage Airport Administration (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | -870.4 | -1,063.5 | 0.0 | 147.1 | 46.0 | 0.0 | 0.0 | 0.0 | -9 | 0 | 0 |
| Anchorage Airport Facilities | | | | | | | | | | | | | |
| Utility Costs Increment | | 16GovEndorsed | 316.1 | 0.0 | 0.0 | 316.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | 316.1 | | | | | | | | | | | | |
| Contract Services Increment | | 16GovEndorsed | 535.9 | 0.0 | 0.0 | 535.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | 535.9 | | | | | | | | | | | | |
| * Allocation Difference * | | | 852.0 | 0.0 | 0.0 | 852.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Anchorage Airport Field and Equipment Maintenance | | | | | | | | | | | | | |
| Deicing Material Costs | | 16GovEndorsed | 263.4 | 0.0 | 0.0 | 0.0 | 263.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | 263.4 | | | | | | | | | | | | |
| Commodities-Rubber Removal Program, Airfield Light Fixtures and Fuel | | 16GovEndorsed | 153.0 | 0.0 | 0.0 | 0.0 | 153.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | 153.0 | | | | | | | | | | | | |
| Change Five Equip Operator Sub-Journey I Positions from Part-Time to Full-Time and Additional Authority | | 16GovEndorsed | 168.4 | 168.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5 | -5 | 0 |
| 1027 IntAirport (Other) | 168.4 | | | | | | | | | | | | |
| * Allocation Difference * | | | 584.8 | 168.4 | 0.0 | 0.0 | 416.4 | 0.0 | 0.0 | 0.0 | 5 | -5 | 0 |
| Anchorage Airport Operations | | | | | | | | | | | | | |
| Maintain Wildlife Hazard Management Contract | | 16GovEndorsed | 55.4 | 0.0 | 0.0 | 55.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | 55.4 | | | | | | | | | | | | |
| * Allocation Difference * | | | 55.4 | 0.0 | 0.0 | 55.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Anchorage Airport Safety | | | | | | | | | | | | | |
| Replace Uncollectible Federal Receipt Authority with International Airport Revenue Fund Authority | | 16GovEndorsed | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | -500.0 | | | | | | | | | | | | |
| 1027 IntAirport (Other) | 500.0 | | | | | | | | | | | | |
| AMD: Reduce Uncollectible Federal Receipt Authority | | 16GovEndorsed | -200.0 | 0.0 | 0.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | -200.0 | | | | | | | | | | | | |
| * Allocation Difference * | | | -200.0 | 0.0 | 0.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fairbanks Airport Administration | | | | | | | | | | | | | |
| AMD: Transfer to Information Systems and Services for Information Systems Consolidation | | 16GovEndorsed | -147.0 | -143.9 | 0.0 | -3.1 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1027 IntAirport (Other) | -147.0 | | | | | | | | | | | | |
| AMD: Transfer to Statewide Administrative Services to Consolidate Funding for Computer and Telecom Services | | 16GovEndorsed | -18.5 | 0.0 | 0.0 | -18.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 16Adj Base and 16GovEndorsed**

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| Numbers and Language Differences Agencies: DOT/PF |
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Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|---------------|-------------------------|--|----------|----------|-------------|----------------|--------|------|-----|-----|-----|
| International Airports (continued) | | | | | | | | | | | | | |
| Fairbanks Airport Administration (continued) | | | | | | | | | | | | | |
| AMD: Transfer to Statewide Administrative Services to Consolidate Funding for Computer and Telecom Services (continued) | | | | | | | | | | | | | |
| | | | 1027 IntAirport (Other) | -18.5 | | | | | | | | | |
| * Allocation Difference * | | | | -165.5 | -143.9 | 0.0 | -21.6 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Fairbanks Airport Field and Equipment Maintenance | | | | | | | | | | | | | |
| | | 16GovEndorsed | Inc | Deicing Material Costs | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | 1027 IntAirport (Other) | 250.0 | | | | | | | | |
| * Allocation Difference * | | | | 250.0 | 0.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fairbanks Airport Safety | | | | | | | | | | | | | |
| | | 16GovEndorsed | Dec | AMD: Reduce Uncollectible Federal Receipt Authority for Law Enforcement Officer Program | -125.6 | -125.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | 1002 Fed Rcpts (Fed) | -125.6 | | | | | | | | |
| * Allocation Difference * | | | | -125.6 | -125.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | | 377.0 | -1,151.5 | -13.1 | 829.2 | 712.4 | 0.0 | 0.0 | -5 | -5 | 0 |
| Marine Highway System | | | | | | | | | | | | | |
| Marine Vessel Operations | | | | | | | | | | | | | |
| | | 16GovEndorsed | Inc | Continue Existing Alaska Marine Highway System Service Levels | 2,884.5 | 2,884.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | 1004 Gen Fund (UGF) | 2,317.4 | | | | | | | | |
| | | | | 1076 Marine Hwy (DGF) | 567.1 | | | | | | | | |
| | | 16GovEndorsed | TrOut | AMD: Transfer to Marine Shore Operations to Continue Existing Alaska Marine Highway System Service Levels | -66.4 | -66.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | 1004 Gen Fund (UGF) | -4.2 | | | | | | | | |
| | | | | 1076 Marine Hwy (DGF) | -62.2 | | | | | | | | |
| | | 16GovEndorsed | TrOut | AMD: Transfer to Vessel Operations Management to Continue Existing Alaska Marine Highway System Service Levels | -121.6 | -121.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | 1076 Marine Hwy (DGF) | -121.6 | | | | | | | | |
| | | 16GovEndorsed | TrOut | AMD: Transfer to Marine Engineering to Continue Existing Alaska Marine Highway System Service Levels | -260.0 | -260.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | 1004 Gen Fund (UGF) | -19.2 | | | | | | | | |
| | | | | 1076 Marine Hwy (DGF) | -240.8 | | | | | | | | |
| | | 16GovEndorsed | Dec | AMD: Reduction of Service | -3,060.0 | -2,950.0 | 0.0 | -35.0 | -75.0 | 0.0 | 0 | 0 | 0 |
| | | | | 1004 Gen Fund (UGF) | -3,060.0 | | | | | | | | |
| * Allocation Difference * | | | | -623.5 | -513.5 | 0.0 | -35.0 | -75.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Marine Vessel Fuel | | | | | | | | | | | | | |
| | | 16GovEndorsed | FndChg | Fund Source Change Due to Fare Increase | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 16Adj Base and 16GovEndorsed**

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| Numbers and Language Differences Agencies: DOT/PF |
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Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|------------|--|-------------------|--------------|------------|---------------|----------------|------------|------------|----------|----------|----------|
| Marine Highway System (continued) | | | | | | | | | | | | | |
| Marine Vessel Fuel (continued) | | | | | | | | | | | | | |
| Fund Source Change Due to Fare Increase (continued) | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -1,800.0 | | | | | | | | | |
| | | | 1076 Marine Hwy (DGF) | 1,800.0 | | | | | | | | | |
| | | | * Allocation Difference * | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Marine Engineering | | | | | | | | | | | | | |
| | 16GovEndorsed | TrIn | AMD: Transfer from Marine Vessel Operations to Continue Existing Alaska Marine Highway System Service Levels | 260.0 | 260.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 19.2 | | | | | | | | | |
| | | | 1076 Marine Hwy (DGF) | 240.8 | | | | | | | | | |
| | 16GovEndorsed | TrOut | AMD: Transfer to Vessel Operations Management to Comply with Vacancy Factor Guidelines | -47.0 | -47.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -3.5 | | | | | | | | | |
| | | | 1076 Marine Hwy (DGF) | -43.5 | | | | | | | | | |
| | 16GovEndorsed | TrOut | AMD: Transfer to Marine Shore Operations to Comply with Vacancy Factor Guidelines | -60.0 | -60.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -4.4 | | | | | | | | | |
| | | | 1076 Marine Hwy (DGF) | -55.6 | | | | | | | | | |
| | 16GovEndorsed | TrOut | AMD: Transfer to Reservations and Marketing to Comply with Vacancy Factor Guidelines | -20.0 | -20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -1.5 | | | | | | | | | |
| | | | 1076 Marine Hwy (DGF) | -18.5 | | | | | | | | | |
| | | | * Allocation Difference * | 133.0 | 133.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Reservations and Marketing | | | | | | | | | | | | | |
| | 16GovEndorsed | TrIn | AMD: Transfer from Marine Engineering to Comply with Vacancy Factor Guidelines | 20.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 1.5 | | | | | | | | | |
| | | | 1076 Marine Hwy (DGF) | 18.5 | | | | | | | | | |
| | 16GovEndorsed | TrOut | AMD: Transfer to Marine Shore Operations to Continue Existing Alaska Marine Highway System Service Levels | -108.3 | -81.7 | 0.0 | -26.6 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -6.8 | | | | | | | | | |
| | | | 1076 Marine Hwy (DGF) | -101.5 | | | | | | | | | |
| | 16GovEndorsed | Dec | AMD: Delete Marketing Contract | -500.0 | 0.0 | 0.0 | -500.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -500.0 | | | | | | | | | |
| | | | * Allocation Difference * | -588.3 | -61.7 | 0.0 | -526.6 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Marine Shore Operations | | | | | | | | | | | | | |
| | 16GovEndorsed | LIT | AMD: Align Authority to Continue Existing Alaska Marine Highway System Service Levels | 0.0 | 57.3 | 0.0 | -57.3 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
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| Numbers and Language Differences Agencies: DOT/PF |
|--|

Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|------------|-------------------|-------------------|--------------|-----------------|-----------------|----------------|------------|------------|-----------|-----------|-----------|
| Marine Highway System (continued) | | | | | | | | | | | | | |
| Marine Shore Operations (continued) | | | | | | | | | | | | | |
| AMD: Transfer from Marine Engineering to Comply with Vacancy Factor Guidelines | 16GovEndorsed | TrIn | 60.0 | 60.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 4.4 | | | | | | | | | | |
| 1076 Marine Hwy (DGF) | | | 55.6 | | | | | | | | | | |
| AMD: Transfer from Marine Vessel Operations to Continue Existing Alaska Marine Highway System Service Levels | 16GovEndorsed | TrIn | 66.4 | 66.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 4.2 | | | | | | | | | | |
| 1076 Marine Hwy (DGF) | | | 62.2 | | | | | | | | | | |
| AMD: Transfer from Reservations and Marketing to Continue Existing Alaska Marine Highway System Service Levels | 16GovEndorsed | TrIn | 108.3 | 108.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 6.8 | | | | | | | | | | |
| 1076 Marine Hwy (DGF) | | | 101.5 | | | | | | | | | | |
| * Allocation Difference * | | | 234.7 | 292.0 | 0.0 | -57.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Vessel Operations Management | | | | | | | | | | | | | |
| AMD: Align Authority to Continue Existing Alaska Marine Highway System Service Levels | 16GovEndorsed | LIT | 0.0 | 60.0 | -24.0 | -36.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: Transfer to Information Systems and Services for Information Systems Consolidation | 16GovEndorsed | TrOut | -810.1 | -788.4 | 0.0 | -21.7 | 0.0 | 0.0 | 0.0 | 0.0 | -7 | 0 | 0 |
| 1076 Marine Hwy (DGF) | | | -810.1 | | | | | | | | | | |
| AMD: Transfer from Marine Vessel Operations to Continue Existing Alaska Marine Highway System Service Levels | 16GovEndorsed | TrIn | 121.6 | 121.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1076 Marine Hwy (DGF) | | | 121.6 | | | | | | | | | | |
| AMD: Transfer from Marine Engineering to Comply with Vacancy Factor Guidelines | 16GovEndorsed | TrIn | 47.0 | 47.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 3.5 | | | | | | | | | | |
| 1076 Marine Hwy (DGF) | | | 43.5 | | | | | | | | | | |
| * Allocation Difference * | | | -641.5 | -559.8 | -24.0 | -57.7 | 0.0 | 0.0 | 0.0 | 0.0 | -7 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,485.6 | -710.0 | -24.0 | -676.6 | -75.0 | 0.0 | 0.0 | 0.0 | -7 | 0 | 0 |
| *** Agency Difference *** | | | -4,873.2 | -1,271.4 | 67.8 | -1,985.1 | -1,684.5 | 0.0 | 0.0 | 0.0 | -6 | -6 | -3 |
| **** All Agencies Difference **** | | | -4,873.2 | -1,271.4 | 67.8 | -1,985.1 | -1,684.5 | 0.0 | 0.0 | 0.0 | -6 | -6 | -3 |

Column Definitions

16Adj Base (FY16 Adjusted Base) - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

16GovEndorsed (16Governor's Endorsed Bdgt 2/5) - The Governor's endorsed budget as of February 5, 2015. Includes the December 15th budget submission and 2/5/15 budget Governor's budget submission,