

**2015 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 16Adj Base and 16GovEndorsed**

Numbers and Language Differences Agencies: Legis

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council													
Administrative Services													
Reduce Anticipated Receipts	16GovEndorsed	Dec	-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3.0										
1007 I/A Rcpts (Other)			-6.0										
* Allocation Difference *			-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent													
CPI Increases for FY2015 and FY2016 plus Nome Office Rent	16GovEndorsed	Inc	242.6	0.0	0.0	242.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			242.6										
* Allocation Difference *			242.6	0.0	0.0	242.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			233.6	0.0	0.0	233.6	0.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget													
Session Expenses													
L Remove funding for a CSG meeting. Funding terminates in FY15	16Adj Base	OTI	-475.7	0.0	0.0	-475.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-475.7										
Reduce Anticipated Receipts	16GovEndorsed	Dec	-23.7	0.0	0.0	-23.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-23.7										
* Allocation Difference *			452.0	0.0	0.0	452.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			452.0	0.0	0.0	452.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			685.6	0.0	0.0	685.6	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			685.6	0.0	0.0	685.6	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

16Adj Base (FY16 Adjusted Base) - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

16GovEndorsed (16Governor's Endorsed Bdgt 2/5) - The Governor's endorsed budget as of February 5, 2015. Includes the December 15th budget submission and 2/5/15 budget Governor's budget submission,