

**2015 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 16Adj Base and 16GovEndorsed**

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|---|
| Numbers and Language Differences Agencies: Spend Red |
|---|

Agency: Branch-wide Unallocated Appropriations

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---|---------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Fuel Branch-Wide Unallocated | | | | | | | | | | | | | |
| Fuel Branch-wide Appropriations | | | | | | | | | | | | | |
| L | Reverse Estimated FY2015 Funding Sec23b Ch16 SLA2014 P79 L5 (HB266) | 16GovEndorsed | OTI | -13,500.0 | 0.0 | 0.0 | -13,500.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -13,500.0 | | | | | | | | | |
| L | Reverse Estimated FY2015 Funding Sec23a Ch16 SLA2014 P78 L30 (HB266) | 16GovEndorsed | OTI | -13,500.0 | 0.0 | 0.0 | -13,500.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -13,500.0 | | | | | | | | | |
| L | Estimated FY2016 Funding - \$90 ppb | 16GovEndorsed | IncM | 20,000.0 | 0.0 | 0.0 | 20,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 20,000.0 | | | | | | | | | |
| L | AMD: Delete language pertaining to Fuel and Utility allocations (to state agencies) triggered by the price of oil | 16GovEndorsed | Dec | -20,000.0 | 0.0 | 0.0 | -20,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -20,000.0 | | | | | | | | | |
| | * Allocation Difference * | | | -27,000.0 | 0.0 | 0.0 | -27,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | | -27,000.0 | 0.0 | 0.0 | -27,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Branch-wide Unallocated | | | | | | | | | | | | | |
| Branch-wide Unallocated | | | | | | | | | | | | | |
| L | AMD: Mitigate Unanticipated Reduction Impacts | 16GovEndorsed | Lang | 10,000.0 | 0.0 | 0.0 | 10,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 10,000.0 | | | | | | | | | |
| | * Allocation Difference * | | | 10,000.0 | 0.0 | 0.0 | 10,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | | 10,000.0 | 0.0 | 0.0 | 10,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | *** Agency Difference *** | | | -17,000.0 | 0.0 | 0.0 | -17,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | **** All Agencies Difference **** | | | -17,000.0 | 0.0 | 0.0 | -17,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

16Adj Base (FY16 Adjusted Base) - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

16GovEndorsed (16Governor's Endorsed Bdgt 2/5) - The Governor's endorsed budget as of February 5, 2015. Includes the December 15th budget submission and 2/5/15 budget Governor's budget submission,