

**2015 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 16Adj Base and 16GovEndorsed**

Numbers and Language Differences Agencies: Spend Red

Agency: Branch-wide Unallocated Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fuel Branch-Wide Unallocated													
Fuel Branch-wide Appropriations													
L	Reverse Estimated FY2015 Funding Sec23b Ch16 SLA2014 P79 L5 (HB266)	16GovEndorsed	OTI	-13,500.0	0.0	0.0	-13,500.0	0.0	0.0	0.0	0	0	0
	<i>Reverse language section transaction from the base budget.</i>												
	1004 Gen Fund (UGF)			-13,500.0									
L	Reverse Estimated FY2015 Funding Sec23a Ch16 SLA2014 P78 L30 (HB266)	16GovEndorsed	OTI	-13,500.0	0.0	0.0	-13,500.0	0.0	0.0	0.0	0	0	0
	<i>Reverse language section transaction from the base budget.</i>												
	1004 Gen Fund (UGF)			-13,500.0									
L	Estimated FY2016 Funding - \$90 ppb	16GovEndorsed	IncM	20,000.0	0.0	0.0	20,000.0	0.0	0.0	0.0	0	0	0
	<i>Funding is dependent on the price of oil and will be allocated to the agencies by the Office of Management and Budget. Refer to the table in the operating bill.</i>												
	<i>Sec. XX. OFFICE OF THE GOVERNOR. (a) If the 2016 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on August 1, 2015, the amount of money corresponding to the 2016 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$10,000,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2016.</i>												
	<i>If the 2016 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on December 1, 2015, the amount of money corresponding to the 2016 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$10,000,000 is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2016.</i>												
	1004 Gen Fund (UGF)			20,000.0									
L	AMD: Delete language pertaining to Fuel and Utility allocations (to state agencies) triggered by the price of oil	16GovEndorsed	Dec	-20,000.0	0.0	0.0	-20,000.0	0.0	0.0	0.0	0	0	0
	<i>The following section is deleted.</i>												
	<i>Sec. 18. OFFICE OF THE GOVERNOR. (a) If the 2016 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on August 1, 2015, the amount of money corresponding to the 2016 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$10,000,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2016.</i>												
	<i>b) If the 2016 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on December 1, 2015, the amount of money corresponding to the 2016 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$10,000,000 is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2016.</i>												
	<i>Funding is dependent on the price of oil and will be allocated to the agencies by the Office of Management and Budget. Refer to the table in the operating bill.</i>												
	1004 Gen Fund (UGF)			-20,000.0									

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Fuel Branch-Wide Unallocated (continued)													
Fuel Branch-wide Appropriations (continued)													
* Allocation Difference *			-27,000.0	0.0	0.0	-27,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-27,000.0	0.0	0.0	-27,000.0	0.0	0.0	0.0	0.0	0	0	0
Branch-wide Unallocated													
Branch-wide Unallocated													
L	AMD: Mitigate Unanticipated Reduction Impacts	16GovEndorsed	Lang	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			10,000.0									
* Allocation Difference *			10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-17,000.0	0.0	0.0	-17,000.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-17,000.0	0.0	0.0	-17,000.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

16Adj Base (FY16 Adjusted Base) - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

16GovEndorsed (16Governor's Endorsed Bdgt 2/5) - The Governor's endorsed budget as of February 5, 2015. Includes the December 15th budget submission and 2/5/15 budget Governor's budget submission,