

**2015 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 16Adj Base and 16GovEndorsed**

**Numbers and Language
Differences
Agencies: FundTrans**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Reserves/Endowments													
Public Education Fund (AS. 14.17.300)													
L	Reverse FY2015 Estimated Draw for Foundation Expenditures from Public Education Fund	16GovEndorsed	OTI 1,123,874.9	0.0	0.0	0.0	0.0	0.0	1,123,874.9	0.0	0	0	0
	<i>Reverse tracking transaction for FY2015 estimated draw.</i>												
	1004 Gen Fund (UGF)		1,123,874.9										
L	Reverse FY2015 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	16GovEndorsed	OTI 76,773.9	0.0	0.0	0.0	0.0	0.0	76,773.9	0.0	0	0	0
	<i>Reverse tracking transaction for FY2015 estimated draw.</i>												
	1004 Gen Fund (UGF)		76,773.9										
L	Reverse Capitalization to Forward Fund FY2016 Foundation Program Sec28c Ch16 SLA2014 P90 L4 (HB266)	16GovEndorsed	OTI -1,123,874.9	0.0	0.0	0.0	0.0	0.0	-1,123,874.9	0.0	0	0	0
	<i>Reverse language section transaction from the base budget.</i>												
	1004 Gen Fund (UGF)		-1,123,874.9										
L	Reverse Capitalization to Forward Fund FY2016 Pupil Transportation Sec28c Ch16 SLA2014 P90 L4 (HB266)	16GovEndorsed	OTI -78,693.2	0.0	0.0	0.0	0.0	0.0	-78,693.2	0.0	0	0	0
	<i>Reverse language section transaction from the base budget.</i>												
	1004 Gen Fund (UGF)		-78,693.2										
	Reverse FY 2015 BSA, Correspondence, and Charter School Adjustments Ch15 SLA2014 (HB278) Sec10 Ch18 P98 L15	16GovEndorsed	OTI -43,998.4	0.0	0.0	0.0	0.0	0.0	-43,998.4	0.0	0	0	0
	<i>Remove FY 2015 BSA, Correspondence, and Charter School Adjustment.</i>												
	1004 Gen Fund (UGF)		-43,998.4										
L	Reverse Tracking FY2015 Est Draw for Expenditures for Education BSA, Correspondence and Charter School Changes (HB278)	16GovEndorsed	OTI 43,998.4	0.0	0.0	0.0	0.0	0.0	43,998.4	0.0	0	0	0
	<i>Reverse tracking transaction for FY2015 estimated draw.</i>												
	1004 Gen Fund (UGF)		43,998.4										
	Reverse Fwd Fund FY16 BSA, Correspondence, and Charter School Adjustments Ch15 SLA2014 (HB278) Sec10 Ch18 P98 L15	16GovEndorsed	OTI -56,441.2	0.0	0.0	0.0	0.0	0.0	-56,441.2	0.0	0	0	0
	<i>Reverse FY2016 base student allocation increase (pre-funded in FY2015).</i>												
	1004 Gen Fund (UGF)		-56,441.2										
L	Estimated Draw for FY2016 Foundation Expenditures from Public Education Fund-Est Student Count	16GovEndorsed	MisAdj -1,177,316.2	0.0	0.0	0.0	0.0	0.0	-1,177,316.2	0.0	0	0	0
	<i>\$1,166,793.2</i>												
	<i>\$13,523</i>												
	<i>-\$3,000 Additional Public School fund Draw</i>												
	<i>= \$1,177,316.2</i>												

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Designated Reserves/Endowments (continued)													
Public Education Fund (AS. 14.17.300) (continued)													
Estimated Draw for FY2016 Foundation Expenditures from Public Education Fund-Est Student Count (continued)													
1004 Gen Fund (UGF) -1,177,316.2													
L	FY2016 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	16GovEndorsed	MisAdj	-79,624.7	0.0	0.0	0.0	0.0	-79,624.7	0.0	0	0	0
<i>Funds may be expended without further appropriation from the Public Education Fund (AS 14.17.300(b)). A miscellaneous adjustment in the Pupil Transportation component is used to track the estimated FY2016 expenditures for Pupil Transportation. The anticipated need is based on projected average daily membership (ADM) of xxxxxxxx (excludes Mt. Edgecumbe).</i>													
1004 Gen Fund (UGF) -79,624.7													
L	Capitalization to Forward Fund FY2017 Foundation Program Based on Estimated Student Count	16GovEndorsed	IncM	1,192,759.0	0.0	0.0	0.0	0.0	1,192,759.0	0.0	0	0	0
<i>includes intensives estimate</i>													
1004 Gen Fund (UGF) 1,192,759.0													
L	Capitalization to Forward Fund FY2017 Pupil Transportation Based on Estimated Student Count	16GovEndorsed	IncM	79,624.7	0.0	0.0	0.0	0.0	79,624.7	0.0	0	0	0
<i>Funds may be expended without further appropriation from the Public Education Fund (AS 14.17.300(b)). A miscellaneous adjustment in the Pupil Transportation component is used to track the estimated FY2016 expenditures for Pupil Transportation. The anticipated need is based on projected average daily membership (ADM) of xxxxxxxx (excludes Mt. Edgecumbe).</i>													
1004 Gen Fund (UGF) 79,624.7													
L	FY17 capitalization to fully Fund FY2016 Pupil Transportation Program	16GovEndorsed	IncM	931.5	0.0	0.0	0.0	0.0	931.5	0.0	0	0	0
<i>SLA14 Capitalized FY16 Pupil Transportation at \$78,693.2 and actual estimate is \$79,624.7; difference of \$931.5.</i>													
1004 Gen Fund (UGF) 931.5													
L	Reverse: AMD: Reverse FY2016 Pupil Transportation Program Adjustment	16GovEndorsed	Dec	-931.5	0.0	0.0	0.0	0.0	-931.5	0.0	0	0	0
<i>This reduction provides for a FY2016 estimate for the Foundation Program based on the final November student count. An increase was included in the Work in Progress budget for anticipated increased need for FY2016. SLA2014 Capitalized FY2016 Pupil Transportation at \$78,693.2 and the revised estimate is now \$79,240.3. Although this is slightly more than the amount forward funded, the balance of the public education fund should be sufficient to cover FY2016 need.</i>													
1004 Gen Fund (UGF) -931.5													
L	AMD: Adjust Tracking Estimate for FY2016 Foundation Expenditures from Public Education Fund - After November Student Cou	16GovEndorsed	MisAdj	9,076.7	0.0	0.0	0.0	0.0	9,076.7	0.0	0	0	0
<i>This adjustment is based on November 2014 student count.</i>													
<i>Under AS 14.17.300(b) funds may be expended from the Public Education Fund without further appropriation. In order to reflect the anticipated need in the FY2016 Foundation Program, a miscellaneous adjustment is used to</i>													

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Designated Reserves/Endowments (continued)													
Public Education Fund (AS. 14.17.300) (continued)													
AMD: Adjust Tracking Estimate for FY2016													
Foundation Expenditures from Public Education													
Fund - After November Student Cou (continued)													
<i>track expenditures.</i>													
<i>This reduction provides for a FY2016 estimate for the Foundation Program based on the final November student count.</i>													
<i>Estimated FY2016 Foundation Program need: \$1,168,239.5</i>													
			1004 Gen Fund (UGF)	9,076.7									
L	AMD: Adjust Tracking FY2016 Estimate for	16GovEndorsed	MisAdj	384.4	0.0	0.0	0.0	0.0	384.4	0.0	0	0	0
	Pupil Transportation Expenditures from the												
	Public Education Fund												
<i>This adjustment is based on November 2014 student count.</i>													
<i>Funds may be expended without further appropriation from the Public Education Fund (AS 14.17.300(b)). A miscellaneous adjustment in the Pupil Transportation component is used to track the estimated FY2016 expenditures for Pupil Transportation.</i>													
<i>Estimated FY2016 Pupil Transportation need: \$79,240.3</i>													
			1004 Gen Fund (UGF)	384.4									
L	AMD: Reduce FY2017 Capitalization to	16GovEndorsed	Dec	-11,968.4	0.0	0.0	0.0	0.0	-11,968.4	0.0	0	0	0
	Forward Fund the Foundation Program based												
	on November 2014 student count												
<i>This adjustment is based on November 2014 student count.</i>													
			1004 Gen Fund (UGF)	-11,968.4									
L	AMD: Reduce FY2017 Capitalization to	16GovEndorsed	Dec	-384.4	0.0	0.0	0.0	0.0	-384.4	0.0	0	0	0
	Forward Fund the Pupil Transportation Program												
	based on November 2014 student count												
<i>This adjustment is based on November 2014 student count.</i>													
<i>Funds may be expended without further appropriation from the Public Education Fund (AS 14.17.300(b)). A miscellaneous adjustment in the Pupil Transportation component is used to track the estimated FY2016 expenditures for Pupil Transportation.</i>													
<i>Estimated FY2017 Pupil Transportation need: \$79,240.3</i>													
			1004 Gen Fund (UGF)	-384.4									
L	AMD: FY2017 Capitalization to Forward Fund	16GovEndorsed	Dec	-126,003.0	0.0	0.0	0.0	0.0	-126,003.0	0.0	0	0	0
	91% of the FY17 Foundation and Pupil												
	Transportation Program costs												
<i>10% reduction of current FY2017 estimate for forward funding.</i>													
<i>FY2017 estimated need:</i>													
<i>Foundation program: \$1,180,790.6</i>													

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Designated Reserves/Endowments (continued)													
Public Education Fund (AS. 14.17.300) (continued)													
AMD: FY2017 Capitalization to Forward Fund													
91% of the FY17 Foundation and Pupil													
Transportation Program costs (continued)													
Pupil Transportation: \$79,240.3													
Total: \$1,260,030.9													
10% reduction: -\$126,003.0													
Forward funding amount: \$1,134,027.9													
1004 Gen Fund (UGF) -126,003.0													
* Allocation Difference *			-171,812.4	0.0	0.0	0.0	0.0	0.0	-171,812.4	0.0	0	0	0
** Appropriation Difference **			-171,812.4	0.0	0.0	0.0	0.0	0.0	-171,812.4	0.0	0	0	0
OpSys DGF Transfers (non-add)													
Oil and Hazardous Substance Release Prevention Account													
L	Reverse FY2015 Funding Sec28d Ch16	16GovEndorsed	OTI	-9,400.0	0.0	0.0	0.0	0.0	0.0	-9,400.0	0	0	0
SLA2014 P90 L6 (HB266)													
Reverse language section transaction from the base budget.													
1004 Gen Fund (UGF) -6,700.0													
1005 GF/Prgm (DGF) -2,700.0													
L	FY2016 Funding	16GovEndorsed	IncM	13,270.3	0.0	0.0	0.0	0.0	0.0	13,270.3	0	0	0
The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:													
(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2015, estimated to be \$6,790,300, not otherwise appropriated by this Act;													
(2) the amount collected for the fiscal year ending June 30, 2015, estimated to be \$6,480,000, from the surcharge levied under AS 43.55.300.													
1004 Gen Fund (UGF) 6,480.0													
1005 GF/Prgm (DGF) 6,790.3													
L	FY2016 General Fund Transfer to Sustain Operations	16GovEndorsed	IncM	1,890.4	0.0	0.0	0.0	0.0	0.0	1,890.4	0	0	0
The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:													
The sum of \$1,890,400 is appropriated from the general fund.													
1004 Gen Fund (UGF) 1,890.4													
L	AMD: FY2016 General Fund Transfer to Sustain Operations	16GovEndorsed	Dec	-1,890.4	0.0	0.0	0.0	0.0	0.0	-1,890.4	0	0	0
The following appropriation in the current FY2015 operating bill is not needed due to the reappropriation of \$3,179.1 from several municipal water, sewer and solid waste matching grant projects in the supplemental bill.													
Delete the following language:													
The following amounts are appropriated to the oil and hazardous substance release prevention account (AS													

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OpSys DGF Transfers (non-add) (continued)													
Oil and Hazardous Substance Release Prevention Account (continued)													
AMD: FY2016 General Fund Transfer to Sustain Operations (continued)													
46.08.010(a)(1) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:													
The sum of \$1,890,400 is appropriated from the general fund.													
	1004 Gen Fund (UGF)		-1,890.4										
* Allocation Difference *			3,870.3	0.0	0.0	0.0	0.0	0.0	0.0	3,870.3	0	0	0
Oil and Hazardous Substance Release Response Account													
L	Reverse FY2015 Funding Sec28e Ch16	16GovEndorsed	OTI	-2,400.0	0.0	0.0	0.0	0.0	0.0	-2,400.0	0	0	0
SLA2014 P90 L14 (HB266)													
Reverse language section transaction from the base budget.													
	1004 Gen Fund (UGF)		-1,700.0										
	1005 GF/Prgm (DGF)		-700.0										
L	FY2016 Funding	16GovEndorsed	IncM	2,320.0	0.0	0.0	0.0	0.0	0.0	2,320.0	0	0	0
(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:													
(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2015, estimated to be \$700,000, not otherwise appropriated by this Act;													
(2) the amount collected for the fiscal year ending June 30, 2015, from the surcharge levied under AS 43.55.201, estimated to be \$1,620,000.													
	1004 Gen Fund (UGF)		1,620.0										
	1005 GF/Prgm (DGF)		700.0										
* Allocation Difference *			-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-80.0	0	0	0
Renewable Energy Grant Fund 1210													
L	Reverse FY2015 Deposit Sec28g Ch16	16GovEndorsed	OTI	-20,000.0	0.0	0.0	0.0	0.0	0.0	-20,000.0	0	0	0
SLA2014 P90 L28 (HB266)													
Reverse language section transaction from the base budget.													
	1004 Gen Fund (UGF)		-20,000.0										
L	FY2016 Deposit	16GovEndorsed	IncM	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
(g) The sum of \$15,000,000 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045(a)).													
	1004 Gen Fund (UGF)		15,000.0										
L	AMD: Reduce FY2016 Deposit	16GovEndorsed	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
A repealed capital appropriation in the Supplemental bill will add back an estimated \$2 million to the Renewable Energy Fund.													
(g) The sum of \$13,000,000 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045(a)).													
	1004 Gen Fund (UGF)		-2,000.0										
* Allocation Difference *			-7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0	0	0

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OpSys DGF Transfers (non-add) (continued)													
Regional Education Attendance Area School Fund 1222													
L	Reverse FY2015 Deposit Sec28h Ch16 SLA2014 P90 L30 (HB266)	16GovEndorsed	OTI	-39,921.1	0.0	0.0	0.0	0.0	0.0	-39,921.1	0	0	0
	<i>(Reverse language section transaction from the base budget.</i>												
	1004 Gen Fund (UGF)			-39,921.1									
L	FY2016 Deposit	16GovEndorsed	IncM	38,789.0	0.0	0.0	0.0	0.0	0.0	38,789.0	0	0	0
	<i>(h) The sum of \$38,789,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).</i>												
	1004 Gen Fund (UGF)			38,789.0									
* Allocation Difference *				-1,132.1	0.0	0.0	0.0	0.0	0.0	-1,132.1	0	0	0
Vaccine Assessment Account													
	Reverse Immunization Program Ch30 SLA2014 (SB169) (Sec2 Ch16 SLA2014 P49 L3 (HB266)	16GovEndorsed	OTI	-22,488.6	0.0	0.0	0.0	-22,488.6	0.0	0.0	0.0	0	0
	<i>Reverse fiscal note numbers section funding and record the FY2016 amount in the language section.</i>												
	1004 Gen Fund (UGF)			-4,000.0									
	1005 GF/Prgm (DGF)			-18,488.6									
L	Immunization Program Year Two Ch30 SLA2014 (SB169) (Sec2 Ch16 SLA2014 P49 L3 (HB266) (FY15-FY21)	16GovEndorsed	IncM	31,200.0	0.0	0.0	0.0	31,200.0	0.0	0.0	0.0	0	0
	<i>The vaccine assessment program receipts collected under AS 18.09.220, estimated to be \$31,200,000, are appropriated to the vaccine assessment account (AS 18.09.230).</i>												
	<i>Increase of \$8,711.4 general fund program receipts over FY2015 and decrease of \$4,000.0 general fund from fiscal note amount.</i>												
	1005 GF/Prgm (DGF)			31,200.0									
* Allocation Difference *				8,711.4	0.0	0.0	0.0	8,711.4	0.0	0.0	0.0	0	0
** Appropriation Difference **				4,369.6	0.0	0.0	0.0	8,711.4	0.0	0.0	-4,341.8	0	0
OpSys Other Transfers (non-add)													
Fish and Game Fund Receipts													
L	Reverse FY2015 Boating and Angling Access Sites, Shooting Ranges, Waterfowl Stamps and Sanctuary Access Receipts Sec28l	16GovEndorsed	OTI	-888.0	0.0	0.0	0.0	0.0	0.0	-888.0	0	0	0
	<i>Reverse language section transaction from the base budget.</i>												
	1005 GF/Prgm (DGF)			-888.0									
L	FY2016 Boating and Angling Access Sites, Shooting Ranges, Waterfowl Stamps and Sanctuary Access Receipts	16GovEndorsed	IncM	888.0	0.0	0.0	0.0	0.0	0.0	888.0	0	0	0
	<i>(l) The amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2016, estimated to be \$888,000, is appropriated to the fish and game fund (AS 16.05.100):</i>												
	<i>(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;</i>												
	<i>(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$5,000;</i>												

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OpSys Other Transfers (non-add) (continued)													
Fish and Game Fund Receipts (continued)													
FY2016 Boating and Angling Access Sites, Shooting Ranges, Waterfowl Stamps and Sanctuary Access Receipts (continued)													
(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$83,000; and (4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.													
1005 GF/Prgm (DGF)			888.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Transfers													
Permanent Fund Dividend Fund													
L Reverse FY2015 Funding Sec12a Ch16	16GovEndorsed	OTI	-1,150,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,150,000.0	0	0	0
SLA2014 P72 L2 (HB266)													
Reverse language section transaction from the base budget.													
1041 PF ERA (DGF)			-1,150,000.0										
L Reverse FY2015 Funding Sec12a Ch16	16GovEndorsed	OTI	-192,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-192,000.0	0	0	0
SLA2014 P72 L2 (HB266) - September 30, 2014 projection													
Reverse language section transaction from the base budget.													
1041 PF ERA (DGF)			-192,000.0										
L FY2016 Funding - FY15 and FY16 updated with	16GovEndorsed	IncM	1,405,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,405,000.0	0	0	0
September 30, 2014 projections													
Sec. 12. ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30, 2015, estimated to be \$1,405,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2015.													
1041 PF ERA (DGF)			1,405,000.0										
* Allocation Difference *			63,000.0	0.0	0.0	0.0	0.0	0.0	0.0	63,000.0	0	0	0
Deposits to Permanent Fund Principal													
L Reverse FY2015 Funding Sec12b Ch16	16GovEndorsed	OTI	-965,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-965,000.0	0	0	0
SLA2014 P72 L7 (HB266)													
Reverse language section transaction from the base budget.													
1041 PF ERA (DGF)			-965,000.0										
L Reverse FY2015 Funding Sec12b Ch16	16GovEndorsed	OTI	96,000.0	0.0	0.0	0.0	0.0	0.0	0.0	96,000.0	0	0	0
SLA2014 P72 L7 (HB266) - September 30, 2014 Projection Update													
Reverse language section transaction from the base budget.													
1041 PF ERA (DGF)			96,000.0										
L Reverse FY2015 Funding Estimate - October	16GovEndorsed	OTI	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
31, 2014 Projection Update													

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Permanent Fund Transfers (continued)													
Deposits to Permanent Fund Principal (continued)													
Reverse FY2015 Funding Estimate - October 31, 2014 Projection Update (continued)													
October 31, 2014 projection - \$867,000,000													
			1041 PF ERA (DGF)	2,000.0									
L	FY2016 Funding - FY2015 and FY2016	16GovEndorsed	IncM	905,000.0	0.0	0.0	0.0	0.0	0.0	905,000.0	0	0	0
updated with September 30, 2014 projections													
(b) After money is transferred to the dividend fund under (a) of this section, the amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund during the fiscal year ending June 30, 2016, estimated to be \$905,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund.													
			1041 PF ERA (DGF)	905,000.0									
* Allocation Difference *				38,000.0	0.0	0.0	0.0	0.0	0.0	38,000.0	0	0	0
Alaska Capital Income Fund 1197													
L	Reverse FY2015 Funding Sec12d Ch16	16GovEndorsed	OTI	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
SLA2014 P72 L15 (HB266) - September 30, 2014 Projection Update													
Reverse language section transaction from the base budget.													
			1041 PF ERA (DGF)	-1,000.0									
L	Reverse FY2015 Funding Sec12d Ch16	16GovEndorsed	OTI	-22,000.0	0.0	0.0	0.0	0.0	0.0	-22,000.0	0	0	0
SLA2014 P72 L15 (HB266)													
Reverse language section transaction from the base budget.													
			1041 PF ERA (DGF)	-22,000.0									
L	FY2016 Funding - updated FY2015 and	16GovEndorsed	IncM	23,000.0	0.0	0.0	0.0	0.0	0.0	23,000.0	0	0	0
FY2016 with September 30, 2014 projections													
(d) The income earned during the fiscal year ending June 30, 2016, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$23,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).													
			1041 PF ERA (DGF)	23,000.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				101,000.0	0.0	0.0	0.0	0.0	0.0	101,000.0	0	0	0
*** Agency Difference ***				-66,442.8	0.0	0.0	0.0	8,711.4	0.0	-171,812.4	96,658.2	0	0
**** All Agencies Difference ****				-66,442.8	0.0	0.0	0.0	8,711.4	0.0	-171,812.4	96,658.2	0	0

Column Definitions

16Adj Base (FY16 Adjusted Base) - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

16GovEndorsed (16Governor's Endorsed Bdgt 2/5) - The Governor's endorsed budget as of February 5, 2015. Includes the December 15th budget submission and 2/5/15 budget Governor's budget submission,