

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16Adj Base and House**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Delete vacant Communications Coordinator (08-X020)	House	Dec	-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-11.2										
* Allocation Difference *			-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Administrative Services													
AMD: Reduce Department-wide and Information Technology Services	House	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
AMD: Delete four positions and Personal Services funding associated with the deleted and transferred positions	House	Dec	-538.3	-538.3	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-489.6										
1007 I/A Rcpts (Other)			-48.7										
AMD: Transfer Office Assistant II (08-3098) from Banking and Securities	House	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Transfer Administrative Operations Manager II (08-2237) to Banking and Securities	House	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete vacant Office Assistant II (08-3098)	House	Dec	-64.5	-64.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-64.5										
* Allocation Difference *			-802.8	-602.8	0.0	-200.0	0.0	0.0	0.0	0.0	-5	0	0
Executive Administration Unallocated Appropriation													
FY2016 Target Reduction	House	Unalloc	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
AMD: Reverse Unallocated FY2016 Target Reduction	House	Unalloc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-814.0	-614.0	0.0	-200.0	0.0	0.0	0.0	0.0	-6	0	0
Banking and Securities													
Banking and Securities													
AMD: Transfer Office Assistant II (08-3098) to Administrative Services	House	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Transfer Division Operations Manager (08-2237) from Administrative Services	House	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													

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Community and Regional Affairs (continued)													
Community and Regional Affairs													
Restore Named Recipient Grant to Kawerak to the FY2015 funding level	House	IncM	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Restore Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) to the FY2015 funding level	House	IncM	196.9	0.0	0.0	0.0	0.0	0.0	196.9	0.0	0	0	0
1216 Boat Rcpts (Other)			196.9										
Named Recipient Grant to Alaska Air Carriers Association, Inc. - Medallion Foundation	House	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
AMD: Reduce Uncollectable Capital Improvement Project Receipt Authority	House	Dec	-129.8	0.0	0.0	0.0	0.0	0.0	-129.8	0.0	0	0	0
1061 CIP Rcpts (Other)			-129.8										
Delete 2 vacant positions (02-1097 and 08-5100)	House	Dec	-202.2	-202.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-192.5										
1061 CIP Rcpts (Other)			-9.7										
Reduce Alaska Legal Services Named Recipient Grant from \$550.0 to \$350.0	House	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Increase Alaska Legal Services Named Recipient Grant from \$350.0 to \$450.0	House	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			214.9	-202.2	0.0	0.0	0.0	0.0	417.1	0.0	-2	0	0
Serve Alaska													
AMD: Reduce Uncollectable Federal Receipt Authority	House	Dec	-1,300.0	0.0	0.0	0.0	0.0	0.0	-1,300.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,300.0										
* Allocation Difference *			-1,300.0	0.0	0.0	0.0	0.0	0.0	-1,300.0	0.0	0	0	0
** Appropriation Difference **			-1,085.1	-202.2	0.0	0.0	0.0	0.0	-882.9	0.0	-2	0	0
Revenue Sharing													
Fisheries Taxes													
AMD: Reduce Uncollected Inter-Agency Receipt Authority for Pass-Through Revenue Sharing Distribution	House	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-500.0										
* Allocation Difference *			-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
** Appropriation Difference **			-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0

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Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Change from Receipt Support Services to Statutorily Designated Program Receipts for Third-Party Travel Reimbursement	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			30.0										
1156 Rcpt Svcs (DGF)			-30.0										
2nd year increase Board/Licensing of Massage Therapists Ch114 SLA2014 (HB328) (Sec2 Ch16 SLA2014 P46 L17 (HB266))	House	Inc	18.4	0.0	18.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			18.4										
AMD: Reduce Uncollectable Federal Receipts for the Prescription Drug Monitoring Program	House	Dec	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-90.0										
Delete inter-agency receipt authority for the Prescription Drug Database Reimbursable Services Agreement with HSS	House	Dec	-85.0	-5.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-85.0										
Delete vacant Office Assistant II (08-3090)	House	Dec	-59.1	-59.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-9.5										
1156 Rcpt Svcs (DGF)			-49.6										
* Allocation Difference *			-215.7	-64.1	18.4	-170.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-215.7	-64.1	18.4	-170.0	0.0	0.0	0.0	0.0	-1	0	0
Economic Development													
Economic Development													
Restore Named Recipient Grant for Alaska Native Arts Marketing to the FY2015 funding level	House	IncM	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
AMD: Delete Funding for Named Recipient Grant for Alaska Native Arts Marketing	House	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
AMD: Reduce Economic Development Activities	House	Dec	-93.4	-93.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-93.4										
AMD: Reduce Tourism Marketing Activities (from \$15,200.0 to \$12,485.6)	House	Dec	-2,714.4	0.0	0.0	-2,714.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,714.4										
2/17 AMD: Reduce Tourism Activities (from \$12,485.6 to \$12,335.6)	House	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Reduce Special Vehicle Receipts to meet actual FY14 collections	House	Dec	-5.4	0.0	0.0	-5.4	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntlTax (DGF)			-5.4										
Delete 1 position for film promotion (08-1044) and 1 vacant position (08-2219)	House	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

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Economic Development (continued)													
Economic Development (continued)													
Delete 1 position for film promotion (08-1044) and 1 vacant position (08-2219) (continued)													
1004 Gen Fund (UGF) -150.0													
Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation													
1004 Gen Fund (UGF) -12,335.6													
1108 Stat Desig (Other) -2,700.0													
* Allocation Difference *													
** Appropriation Difference **													
Tourism Marketing & Development													
Tourism Marketing													
Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation													
1004 Gen Fund (UGF) 12,335.6													
1108 Stat Desig (Other) 2,700.0													
Reduce Tourism Marketing funding from \$12,335.6 to \$9,264.4													
1004 Gen Fund (UGF) -3,071.2													
* Allocation Difference *													
** Appropriation Difference **													
Investments													
Investments													
Delete 2 vacant positions (08-9082 and 08-9084)													
1036 Cm Fish Ln (DGF) -126.1													
1070 FishEn RLF (DGF) -13.6													
1164 Rural Dev (DGF) -1.7													
1170 SBED RLF (DGF) -1.7													
* Allocation Difference *													
** Appropriation Difference **													
Insurance Operations													
Insurance Operations													
Delete 8 vacant positions (08-4038, 08-4040, 08-4046, 08-4050, 08-4055, 08-4058, 08-N09002 and 08-N11001)													
1061 CIP Rcpts (Other) -104.4													
1156 Rcpt Svcs (DGF) -493.8													
Add 2 PFT PCN's and delete 2 Non-Perm PCN's													

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Insurance Operations (continued)													
Insurance Operations (continued)													
* Allocation Difference *			-598.2	-598.2	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	-2
** Appropriation Difference **			-598.2	-598.2	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	-2
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Restore Operating Costs for Alaska Gasline Development Corporation to the FY2015 funding level			4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
House	IncM												
1229 AGDC-ISP (Other) 4,450.0													
* Allocation Difference *			4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
** Appropriation Difference **			4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Owned Facilities													
AMD: Reduce Receipt Authority for the Alaska Energy Authority No Longer Needed			-85.4	0.0	0.0	-85.4	0.0	0.0	0.0	0.0	0	0	0
House	Dec												
1107 AEA Rcpts (Other) -85.4													
* Allocation Difference *			-85.4	0.0	0.0	-85.4	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Rural Energy Assistance													
AMD: Reduce Uncollectable Capital Improvement Project Receipt Authority			-1,009.1	0.0	0.0	-1,009.1	0.0	0.0	0.0	0.0	0	0	0
House	Dec												
1061 CIP Rcpts (Other) -1,009.1													
Consolidate AEA Technical Assistance into AEA Rural Energy Assistance			530.6	0.0	0.0	530.6	0.0	0.0	0.0	0.0	0	0	0
House	TrIn												
1004 Gen Fund (UGF) 406.7													
1007 I/A Rcpts (Other) 123.9													
* Allocation Difference *			-478.5	0.0	0.0	-478.5	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Technical Assistance													
AMD: Reduce Interagency Receipt Authority No Longer Needed			-46.1	0.0	0.0	-46.1	0.0	0.0	0.0	0.0	0	0	0
House	Dec												
1007 I/A Rcpts (Other) -46.1													
Consolidate AEA Technical Assistance into AEA Rural Energy Assistance			-530.6	0.0	0.0	-530.6	0.0	0.0	0.0	0.0	0	0	0
House	TrOut												
1004 Gen Fund (UGF) -406.7													
1007 I/A Rcpts (Other) -123.9													
* Allocation Difference *			-576.7	0.0	0.0	-576.7	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Power Cost Equalization													
L Reverse Power Cost Equalization and Endowment Funding for FY2015 - Sec 15f Ch 16 SLA 2014 P74 L29 (HB266)			-41,355.0	0.0	0.0	-355.0	0.0	0.0	-41,000.0	0.0	0	0	0
House	OTI												
1169 PCE Endow (DGF) -41,355.0													

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Alaska Energy Authority (continued)													
Alaska Energy Authority Power Cost Equalization (continued)													
L	House	IncM	41,355.0	0.0	0.0	355.0	0.0	0.0	41,000.0	0.0	0	0	0
			1169 PCE Endow (DGF)	41,355.0									
L	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Estimated General Fund Power Cost Equalization and Endowment Payments for FY2016										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency													
L	House	MultiYr	345.0	0.0	0.0	345.0	0.0	0.0	0.0	0.0	0	0	0
			Emerging Energy Technology Fund Data Collection (FY2016-FY2018)										
			1002 Fed Rcpts (Fed)	345.0									
L	House	MultiYr	-345.0	0.0	0.0	-345.0	0.0	0.0	0.0	0.0	0	0	0
			Remove Emerging Energy Technology Fund Data Collection (FY2016-FY2018) for consideration as a supplemental cap project										
			1002 Fed Rcpts (Fed)	-345.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-1,140.6	0.0	0.0	-1,140.6	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Align Authority with Actual Activity										
			1007 I/A Rcpts (Other)	-709.9									
			1102 AIDEA Rcpt (Other)	709.9									
	House	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
			Specialized Legal Services and Economic Analysis Projects										
			1102 AIDEA Rcpt (Other)	250.0									
	House	Inc	350.8	0.0	0.0	350.8	0.0	0.0	0.0	0.0	2	0	0
			Project Management to Support Portfolio Growth										
			1061 CIP Rcpts (Other)	150.7									
			1102 AIDEA Rcpt (Other)	200.1									
	House	Inc	225.0	225.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Additional Authority to Align Personal Services with Actual Costs										
			1102 AIDEA Rcpt (Other)	225.0									
	House	Dec	-363.0	-363.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			AMD: Reduce excess Personal Services authorization for Alaska Energy Authority Staff Budgeted in AIDEA										
			1007 I/A Rcpts (Other)	-363.0									
	House	Dec	-20.2	-20.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
			Delete 2 vacant positions (08-X065 and 08-X121)										
			1007 I/A Rcpts (Other)	-20.2									
			* Allocation Difference *	442.6	-158.2	0.0	600.8	0.0	0.0	0.0	0	0	0

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Alaska Industrial Development and Export Authority (continued)													
Alaska Industrial Development Corporation Facilities Maintenance													
Facility Modification and Maintenance	House	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			150.0										
AMD: Reduce Facility Modification and Maintenance	House	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			-75.0										
* Allocation Difference *			75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			517.6	-158.2	0.0	675.8	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
L Reverse Alaska Seafood Marketing Institute Authorization for FY2015 - Sec 15h Ch16 SLA2014 P75 L9 (HB266)	House	OTI	-26,710.1	-2,457.4	-390.3	-23,673.9	-180.0	-8.5	0.0	0.0	-19	0	0
1002 Fed Rcpts (Fed)			-4,500.0										
1003 G/F Match (UGF)			-4,500.0										
1004 Gen Fund (UGF)			-2,883.6										
1108 Stat Desig (Other)			-14,826.5										
Restore Alaska Seafood Marketing Authority for FY2016 (same level of funding as FY2015)	House	IncM	26,710.1	2,457.4	390.3	23,673.9	180.0	8.5	0.0	0.0	19	0	0
1002 Fed Rcpts (Fed)			4,500.0										
1003 G/F Match (UGF)			4,500.0										
1004 Gen Fund (UGF)			2,883.6										
1108 Stat Desig (Other)			14,826.5										
AMD: Reduce Alaska Seafood Marketing Activities	House	Dec	-2,612.9	0.0	0.0	-2,612.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,063.0										
1108 Stat Desig (Other)			-1,549.9										
2/17 AMD: Reduce Alaska Seafood Marketing Activities	House	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Fund source change from UGF (1004) to Statutory Designated Program Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,670.6										
1108 Stat Desig (Other)			1,670.6										
* Allocation Difference *			-2,762.9	0.0	0.0	-2,762.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,762.9	0.0	0.0	-2,762.9	0.0	0.0	0.0	0.0	0	0	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
Delete Electricity Regs Assistance Program Due to End of Program	House	Dec	-136.3	0.0	0.0	-136.3	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-136.3										
AMD: Delete Long-Term Non-Permanent Utility Engineering Analyst (08-N10003)	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1

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Regulatory Commission of Alaska (continued)													
Regulatory Commission of Alaska (continued)													
* Allocation Difference *			-136.3	0.0	0.0	-136.3	0.0	0.0	0.0	0.0	0	0	-1
** Appropriation Difference **			-136.3	0.0	0.0	-136.3	0.0	0.0	0.0	0.0	0	0	-1
Agency Unallocated Appropriation													
Agency-wide Unallocated Appropriation													
Unallocated Travel Reduction		House Unalloc	-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-67.3										
1005 GF/Prgm (DGF)			-30.9										
1036 Cm Fish Ln (DGF)			-7.9										
1040 Real Est (DGF)			-0.2										
1062 Power Proj (DGF)			-2.3										
1070 FishEn RLF (DGF)			-1.3										
1074 Bulk Fuel (DGF)			-0.1										
1141 RCA Rcpts (DGF)			-16.9										
1156 Rcpt Svcs (DGF)			-31.7										
1164 Rural Dev (DGF)			-0.1										
1170 SBED RLF (DGF)			-0.1										
1210 Ren Energy (DGF)			-2.7										
* Allocation Difference *			-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-8,774.2	-2,023.2	256.9	-4,903.8	1,200.0	1,000.0	-1,382.9	-2,921.2	-19	0	-3
**** All Agencies Difference ****			-8,774.2	-2,023.2	256.9	-4,903.8	1,200.0	1,000.0	-1,382.9	-2,921.2	-19	0	-3

Column Definitions

16Adj Base (FY16 Adjusted Base) - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.