

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16GovAmd+ and House**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Delete vacant Communications Coordinator (08-X020)	House	Dec	-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-11.2										
* Allocation Difference *			-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Administrative Services													
Delete vacant Office Assistant II (08-3098)	House	Dec	-64.5	-64.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-64.5										
* Allocation Difference *			-64.5	-64.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-75.7	-75.7	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Community and Regional Affairs													
Community and Regional Affairs													
Restore Named Recipient Grant to Ilisagvik College to the FY2015 funding level	16GovAmd+	IncM	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Restore Named Recipient Grant to Bering Sea Fishermen's Association to the FY2015 funding level	16GovAmd+	IncM	187.5	0.0	0.0	0.0	0.0	0.0	187.5	0.0	0	0	0
1004 Gen Fund (UGF)			187.5										
Named Recipient Grant to Marine Exchange of Alaska	16GovAmd+	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1206 CVP Tax (Other)			600.0										
Delete 2 vacant positions (02-1097 and 08-5100)	House	Dec	-202.2	-202.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-192.5										
1061 CIP Rcpts (Other)			-9.7										
Reduce Alaska Legal Services Named Recipient Grant from \$550.0 to \$350.0	House	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Increase Alaska Legal Services Named Recipient Grant from \$350.0 to \$450.0	House	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			-1,389.7	-202.2	0.0	0.0	0.0	0.0	-1,187.5	0.0	-2	0	0
** Appropriation Difference **			-1,389.7	-202.2	0.0	0.0	0.0	0.0	-1,187.5	0.0	-2	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Delete inter-agency receipt authority for the Prescription Drug Database Reimbursable Services Agreement with HSS	House	Dec	-85.0	-5.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-85.0										
Delete vacant Office Assistant II (08-3090)	House	Dec	-59.1	-59.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-9.5										

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16GovAmd+ and House**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Corporations, Business and Professional Licensing (continued)													
Corporations, Business and Professional Licensing (continued)													
Delete vacant Office Assistant II (08-3090) (continued)													
1156 Rcpt Svcs (DGF)			-49.6										
* Allocation Difference *			-144.1	-64.1	0.0	-80.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-144.1	-64.1	0.0	-80.0	0.0	0.0	0.0	0.0	-1	0	0
Economic Development													
Economic Development													
2/17 AMD: Restore Funding for Named Recipient Grant for Alaska Native Arts Marketing	16GovAmd+	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Reduce Special Vehicle Receipts to meet actual FY14 collections	House	Dec	-5.4	0.0	0.0	-5.4	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntlTax (DGF)			-5.4										
Delete 1 position for film promotion (08-1044) and 1 vacant position (08-2219)	House	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-150.0										
Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation	House	TrOut	-15,035.6	0.0	0.0	0.0	0.0	0.0	0.0	-15,035.6	-2	0	0
1004 Gen Fund (UGF)			-12,335.6										
1108 Stat Desig (Other)			-2,700.0										
* Allocation Difference *			-15,491.0	-150.0	0.0	-5.4	0.0	0.0	-300.0	-15,035.6	-4	0	0
** Appropriation Difference **			-15,491.0	-150.0	0.0	-5.4	0.0	0.0	-300.0	-15,035.6	-4	0	0
Tourism Marketing & Development													
Tourism Marketing													
Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation	House	TrIn	15,035.6	0.0	0.0	0.0	0.0	0.0	0.0	15,035.6	2	0	0
1004 Gen Fund (UGF)			12,335.6										
1108 Stat Desig (Other)			2,700.0										
Reduce Tourism Marketing funding from \$12,335.6 to \$9,264.4	House	Dec	-3,071.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,071.2	0	0	0
1004 Gen Fund (UGF)			-3,071.2										
* Allocation Difference *			11,964.4	0.0	0.0	0.0	0.0	0.0	0.0	11,964.4	2	0	0
** Appropriation Difference **			11,964.4	0.0	0.0	0.0	0.0	0.0	0.0	11,964.4	2	0	0
Investments													
Investments													
Delete 2 vacant positions (08-9082 and 08-9084)	House	Dec	-143.1	-143.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1036 Cm Fish Ln (DGF)			-126.1										

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16GovAmd+ and House**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Investments (continued)													
Investments (continued)													
Delete 2 vacant positions (08-9082 and 08-9084) (continued)													
			1070 FishEn RLF (DGF)	-13.6									
			1164 Rural Dev (DGF)	-1.7									
			1170 SBED RLF (DGF)	-1.7									
			* Allocation Difference *	-143.1	-143.1	0.0	0.0	0.0	0.0	0.0	-2	0	0
			** Appropriation Difference **	-143.1	-143.1	0.0	0.0	0.0	0.0	0.0	-2	0	0
Insurance Operations													
Insurance Operations													
	House	Dec	Delete 8 vacant positions (08-4038, 08-4040, 08-4046, 08-4050, 08-4055, 08-4058, 08-N09002 and 08-N11001)	-598.2	-598.2	0.0	0.0	0.0	0.0	0.0	-8	0	0
			1061 CIP Rcpts (Other)	-104.4									
			1156 Rcpt Svcs (DGF)	-493.8									
	House	PosAdj	Add 2 PFT PCN's and delete 2 Non-Perm PCN's	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	-2
			* Allocation Difference *	-598.2	-598.2	0.0	0.0	0.0	0.0	0.0	-6	0	-2
			** Appropriation Difference **	-598.2	-598.2	0.0	0.0	0.0	0.0	0.0	-6	0	-2
Alcoholic Beverage Control Board													
Alcoholic Beverage Control Board													
	16GovAmd+	Inc	AMD: Additional positions and associated costs for the Alcoholic Beverage Control Board to Regulate Marijuana	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	4	0	0
			1004 Gen Fund (UGF)	1,574.4									
			* Allocation Difference *	-1,574.4	-610.5	-73.0	-756.4	-134.5	0.0	0.0	-4	0	0
			** Appropriation Difference **	-1,574.4	-610.5	-73.0	-756.4	-134.5	0.0	0.0	-4	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Assistance													
	House	TrIn	Consolidate AEA Technical Assistance into AEA Rural Energy Assistance	530.6	0.0	0.0	530.6	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	406.7									
			1007 I/A Rcpts (Other)	123.9									
			* Allocation Difference *	530.6	0.0	0.0	530.6	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Technical Assistance													
	House	TrOut	Consolidate AEA Technical Assistance into AEA Rural Energy Assistance	-530.6	0.0	0.0	-530.6	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-406.7									
			1007 I/A Rcpts (Other)	-123.9									
			* Allocation Difference *	-530.6	0.0	0.0	-530.6	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16GovAmd+ and House**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Energy Authority (continued)													
Statewide Project Development, Alternative Energy and Efficiency													
L Remove Emerging Energy Technology Fund Data Collection (FY2016-FY2018) for consideration as a supplemental cap project	House	MultiYr	-345.0	0.0	0.0	-345.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-345.0										
* Allocation Difference *			-345.0	0.0	0.0	-345.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-345.0	0.0	0.0	-345.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Delete 2 vacant positions (08-X065 and 08-X121)	House	Dec	-20.2	-20.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts (Other)			-20.2										
* Allocation Difference *			-20.2	-20.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-20.2	-20.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Fund source change from UGF (1004) to Statutory Designated Program Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,670.6										
1108 Stat Desig (Other)			1,670.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Appropriation													
Agency-wide Unallocated Appropriation													
Unallocated Travel Reduction	House	Unalloc	-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-67.3										
1005 GF/Prgm (DGF)			-30.9										
1036 Cm Fish Ln (DGF)			-7.9										
1040 Real Est (DGF)			-0.2										
1062 Power Proj (DGF)			-2.3										
1070 FishEn RLF (DGF)			-1.3										
1074 Bulk Fuel (DGF)			-0.1										
1141 RCA Rcpts (DGF)			-16.9										
1156 Rcpt Svcs (DGF)			-31.7										
1164 Rural Dev (DGF)			-0.1										
1170 SBED RLF (DGF)			-0.1										
1210 Ren Energy (DGF)			-2.7										
* Allocation Difference *			-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-7,978.5	-1,864.0	-234.5	-1,186.8	-134.5	0.0	-1,487.5	-3,071.2	-21	0	-2
**** All Agencies Difference ****			-7,978.5	-1,864.0	-234.5	-1,186.8	-134.5	0.0	-1,487.5	-3,071.2	-21	0	-2

Column Definitions

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.