

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16Adj Base and House**

<b>Numbers and Language Differences Agencies: DEC</b>
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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
FY2016 Target Reduction	House	Unalloc	-370.0	0.0	0.0	0.0	0.0	0.0	0.0	-370.0	0	0	0
1004 Gen Fund (UGF)			-370.0										
AMD: Restore FY2016 Target Reduction	House	Unalloc	370.0	0.0	0.0	0.0	0.0	0.0	0.0	370.0	0	0	0
1004 Gen Fund (UGF)			370.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration</b>													
<b>Office of the Commissioner</b>													
AMD: Office of the Commissioner Reductions due to Efficiencies from Reorganization of Administrative Functions	House	Dec	-114.1	-109.3	0.0	-4.8	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-43.1										
1007 I/A Rcpts (Other)			-71.0										
<b>* Allocation Difference *</b>			<b>-114.1</b>	<b>-109.3</b>	<b>0.0</b>	<b>-4.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Replace Federal with Clean Air and Comm Pass Vessel Funds for Core Service and Lease Cost Realloc per Fed Ind Cost Plan	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-510.0										
1093 Clean Air (Other)			400.0										
1166 Vessel Com (DGF)			110.0										
Replace Federal Receipts with Clean Water Fund Administrative Fees	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-84.0										
1230 CleanAdmin (Other)			84.0										
AMD: Administrative Services Reduction due to Efficiencies and Streamlining Services	House	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
<b>* Allocation Difference *</b>			<b>-25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-139.1</b>	<b>-109.3</b>	<b>0.0</b>	<b>-29.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>DEC Buildings Maintenance and Operations</b>													
<b>DEC Buildings Maintenance and Operations</b>													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House	LIT	0.0	10.1	0.0	-10.1	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>10.1</b>	<b>0.0</b>	<b>-10.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>10.1</b>	<b>0.0</b>	<b>-10.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Environmental Health**

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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Environmental Health (continued)</b>													
<b>Food Safety &amp; Sanitation</b>													
AMD: Reduction of Inspections of Retail Food Facilities, Public Accommodations, and Non-Food Facilities	House	Dec	-869.3	-750.3	-50.0	-50.0	-19.0	0.0	0.0	0.0	-8	0	0
1004 Gen Fund (UGF)			-869.3										
<b>* Allocation Difference *</b>			<b>-869.3</b>	<b>-750.3</b>	<b>-50.0</b>	<b>-50.0</b>	<b>-19.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-8</b>	<b>0</b>	<b>0</b>
<b>Laboratory Services</b>													
Reduce Fund Fish Tissue Monitoring Program	House	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
AMD: Delete Two Microbiologist Positions in Laboratory Services	House	Dec	-170.0	-150.0	0.0	-9.0	-11.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-170.0										
<b>* Allocation Difference *</b>			<b>-420.0</b>	<b>-150.0</b>	<b>0.0</b>	<b>-9.0</b>	<b>-11.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-250.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Drinking Water</b>													
AMD: Drinking Water Reductions due to Efficiencies from Reorganization	House	Dec	-507.3	-466.3	-7.5	-28.0	-5.5	0.0	0.0	0.0	-4	0	0
1003 G/F Match (UGF)			-507.3										
AMD: Delete Environmental Program Specialist I (18-7367) Due to Declining Federal Receipts	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			<b>-507.3</b>	<b>-466.3</b>	<b>-7.5</b>	<b>-28.0</b>	<b>-5.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>	<b>0</b>
<b>Solid Waste Management</b>													
AMD: Solid Waste Management Reductions due to Efficiencies from Reorganization of Administrative Functions	House	Dec	-85.6	-78.9	-1.0	-4.7	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-85.6										
<b>* Allocation Difference *</b>			<b>-85.6</b>	<b>-78.9</b>	<b>-1.0</b>	<b>-4.7</b>	<b>-1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,882.2</b>	<b>-1,445.5</b>	<b>-58.5</b>	<b>-91.7</b>	<b>-36.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-250.0</b>	<b>-16</b>	<b>0</b>	<b>0</b>
<b>Air Quality</b>													
<b>Air Quality</b>													
Expand Air Permitting Program to Meet Growing Oil & Gas Industry Needs	House	Inc	123.0	112.0	1.5	7.0	2.5	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			123.0										
<b>* Allocation Difference *</b>			<b>123.0</b>	<b>112.0</b>	<b>1.5</b>	<b>7.0</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>123.0</b>	<b>112.0</b>	<b>1.5</b>	<b>7.0</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Spill Prevention and Response</b>													
<b>Spill Prevention and Response Director</b>													
Transfer to Spill Prevention and Response to Reorganize and Consolidate Spill Prevention and Response Programs	House	TrOut	-343.3	-285.2	-30.0	-23.6	-4.5	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-71.3										

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<b>Spill Prevention and Response (continued)</b>													
<b>Spill Prevention and Response Director (continued)</b>													
Transfer to Spill Prevention and Response to Reorganize and Consolidate Spill Prevention and Response Programs (continued)													
1052 Oil/Haz Fd (DGF) -272.0													
<b>* Allocation Difference *</b>			-343.3	-285.2	-30.0	-23.6	-4.5	0.0	0.0	0.0	-2	0	0
<b>Contaminated Sites Program</b>													
Transfer to Spill Prevention and Response to Reorganize and Consolidate Spill Prevention and Response Programs													
1002 Fed Rcpts (Fed) -5,300.7													
1007 I/A Rcpts (Other) -93.2													
1052 Oil/Haz Fd (DGF) -3,485.4													
<b>* Allocation Difference *</b>			-8,879.3	-6,152.7	-247.5	-2,436.7	-36.4	-6.0	0.0	0.0	-52	0	0
<b>Industry Preparedness and Pipeline Operations</b>													
Transfer to Spill Prevention and Response to Reorganize and Consolidate Spill Prevention and Response Programs													
1002 Fed Rcpts (Fed) -308.1													
1004 Gen Fund (UGF) -673.9													
1007 I/A Rcpts (Other) -429.0													
1052 Oil/Haz Fd (DGF) -3,504.0													
1166 Vessel Com (DGF) -421.9													
<b>* Allocation Difference *</b>			-5,336.9	-4,544.9	-134.9	-609.8	-47.3	0.0	0.0	0.0	-40	0	0
<b>Prevention and Emergency Response</b>													
Transfer to Spill Prevention and Response to Reorganize and Consolidate Spill Prevention and Response Programs													
1052 Oil/Haz Fd (DGF) -4,713.5													
<b>* Allocation Difference *</b>			-4,713.5	-3,947.8	-116.7	-579.0	-50.0	-20.0	0.0	0.0	-35	0	0
<b>Response Fund Administration</b>													
Transfer to Spill Prevention and Response to Reorganize and Consolidate Spill Prevention and Response Programs													
1002 Fed Rcpts (Fed) -205.7													
1052 Oil/Haz Fd (DGF) -1,407.6													
<b>* Allocation Difference *</b>			-1,613.3	-815.3	-10.4	-781.6	-6.0	0.0	0.0	0.0	-16	0	0

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<b>Spill Prevention and Response (continued)</b>													
<b>Spill Prevention and Response</b>													
Transfer from Spill Prevention and Response Components for the Reorganization and Consolidation of Spill Prevention	House	TrIn	20,886.3	15,745.9	539.5	4,430.7	144.2	26.0	0.0	0.0	145	0	0
1002 Fed Rcpts (Fed)			5,885.8										
1004 Gen Fund (UGF)			673.9										
1007 I/A Rcpts (Other)			522.2										
1052 Oil/Haz Fd (DGF)			13,382.5										
1166 Vessel Com (DGF)			421.9										
Spill Prevention and Response Reductions due to Efficiencies from Reorganization and Consolidation of Programs	House	Dec	-520.0	-400.0	0.0	-120.0	0.0	0.0	0.0	0.0	-4	0	0
1052 Oil/Haz Fd (DGF)			-520.0										
AMD: Replace Federal Receipts with Interagency Receipts to Align Authority with Anticipated Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-550.0										
1007 I/A Rcpts (Other)			550.0										
<b>* Allocation Difference *</b>			20,366.3	15,345.9	539.5	4,310.7	144.2	26.0	0.0	0.0	141	0	0
<b>** Appropriation Difference **</b>			-520.0	-400.0	0.0	-120.0	0.0	0.0	0.0	0.0	-4	0	0
<b>Water</b>													
<b>Water Quality</b>													
AMD: Water Quality Reductions due to Efficiencies from Reorganization of Administrative Functions	House	Dec	-95.0	-95.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-95.0										
AMD: Delete Environmental Program Manager III Position Associated with Federal 404 Permitting	House	Dec	-103.4	-103.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-103.4										
AMD: Delete Expired Long-Term Non-Permanent Engineer II (18-N08060)	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
<b>* Allocation Difference *</b>			-198.4	-198.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-1
<b>Facility Construction</b>													
Replace Federal Receipts with Clean Water Fund Administrative Fees	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-700.0										
1230 CleanAdmin (Other)			700.0										
AMD: Fee Increase for Water System Operator Certification Program to Replace Declining Federal Funds	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-101.1										
1005 GF/Prgm (DGF)			101.1										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Water (continued)</b>													
<b>Facility Construction (continued)</b>													
AMD: Delete Expired Long-Term	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Non-Permanent Office Assistant I (18-N08016)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
** Appropriation Difference **			-198.4	-198.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
*** Agency Difference ***			-2,616.7	-2,031.1	-57.0	-244.6	-34.0	0.0	0.0	-250.0	-22	0	-2
**** All Agencies Difference ****			-2,616.7	-2,031.1	-57.0	-244.6	-34.0	0.0	0.0	-250.0	-22	0	-2

## Column Definitions

**16Adj Base (FY16 Adjusted Base)** - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**House (House)** - The version of the FY2016 operating bill passed by the House of Representatives.