

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between House CS and House**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support													
Student and School Achievement													
Remove Statewide License for Microsoft Academies to Be Used by All Public Schools	House	Dec	-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-350.0										
College and Career Readiness Assessment Fund Change from UGF to Higher Education Fund	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-525.0										
1226 High Ed (DGF)			525.0										
Remove \$1 million of Funding for Pilot to Expand STEM to Middle School	House	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			-1,350.0	0.0	0.0	-350.0	0.0	0.0	-1,000.0	0.0	0	0	0
Statewide Mentoring Program													
Restore \$500.0 of Statewide Mentoring Program	House	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			500.0										
* Allocation Difference *			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-850.0	0.0	0.0	150.0	0.0	0.0	-1,000.0	0.0	0	0	0
Alaska Library and Museums													
Library Operations													
Restore \$3.6 million to Broadband Program	House	Inc	3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
1226 High Ed (DGF)			3,600.0										
* Allocation Difference *			3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
Online with Libraries (OWL)													
Restore Online with Libraries Program	House	Inc	761.8	0.0	0.0	761.8	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			761.8										
* Allocation Difference *			761.8	0.0	0.0	761.8	0.0	0.0	0.0	0.0	0	0	0
Live Homework Help													
Restore Live Homework Help	House	Inc	138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			138.2										
* Allocation Difference *			138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4,500.0	0.0	0.0	900.0	0.0	0.0	3,600.0	0.0	0	0	0
Alaska Postsecondary Education Commission													
WWAMI Medical Education													
Fund Change for Remainder of WWAMI to Higher Ed Fund	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,482.4										
1226 High Ed (DGF)			1,482.4										

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Alaska Postsecondary Education Commission (continued)													
WWAMI Medical Education (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,650.0	0.0	0.0	1,050.0	0.0	0.0	2,600.0	0.0	0	0	0
**** All Agencies Difference ****			3,650.0	0.0	0.0	1,050.0	0.0	0.0	2,600.0	0.0	0	0	0

Column Definitions

House CS (House CS) - The operating budget bills (HB72 and HB 73) adopted by the House Finance Committee.

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.