

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16Adj Base and House**

| |
|---|
| Numbers and Language Differences Agencies: Labor |
|---|

Agency: Department of Labor and Workforce Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------------|--------------|-------------|----------------|------------|------------|-----------|----------|-----------|
| Commissioner and Administrative Services | | | | | | | | | | | | | |
| Commissioner's Office | | | | | | | | | | | | | |
| AMD: Transfer Administrative Officer I (07-1007) to Management Services | House | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| AMD: FY2016 WIP Unallocated Reduction Distribution | House | Dec | -103.3 | -103.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -103.3 | | | | | | | | | | |
| AMD: Delete College Intern I (07-IN1401) | House | Dec | -7.1 | -7.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -1 |
| 1004 Gen Fund (UGF) | | | -7.1 | | | | | | | | | | |
| AMD: Reduce Authority to Achieve Cost Savings and Efficiency Gains | House | Dec | -45.5 | 0.0 | -13.3 | -30.2 | -2.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -45.5 | | | | | | | | | | |
| Eliminate Special Assistant to the Commissioner I (Eliminate PCN 07-1003) | House | Dec | -124.4 | -124.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -124.4 | | | | | | | | | | |
| Eliminate Special Assistant to the Commissioner II (Eliminate PCN 07-1037) | House | Dec | -150.7 | -150.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -37.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -113.0 | | | | | | | | | | |
| Reduce UGF for Deputy Commissioner | House | Dec | -46.8 | -46.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -46.8 | | | | | | | | | | |
| * Allocation Difference * | | | -477.8 | -432.3 | -13.3 | -30.2 | -2.0 | 0.0 | 0.0 | 0.0 | -3 | 0 | -1 |
| Alaska Labor Relations Agency | | | | | | | | | | | | | |
| AMD: Change Office Assistant III (07-1032) from Full-Time to Part-Time | House | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 1 | 0 |
| AMD: Reduce Authority to Achieve Cost Savings and Efficiency Gains | House | Dec | -48.6 | -48.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -48.6 | | | | | | | | | | |
| * Allocation Difference * | | | -48.6 | -48.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 1 | 0 |
| Management Services | | | | | | | | | | | | | |
| AMD: Transfer Administrative Officer I (07-1007) from Commissioner's Office | House | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| AMD: FY2016 WIP Unallocated Reduction Distribution and Delete Two Vacant PFT Positions | House | Dec | -78.6 | -42.1 | 0.0 | -36.5 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1003 G/F Match (UGF) | | | -78.6 | | | | | | | | | | |
| AMD: Reduce Authority to Achieve Cost Savings and Efficiency Gains | House | Dec | -11.2 | 0.0 | 0.0 | -1.2 | -5.0 | -5.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | | -11.2 | | | | | | | | | | |
| * Allocation Difference * | | | -89.8 | -42.1 | 0.0 | -37.7 | -5.0 | -5.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Human Resources | | | | | | | | | | | | | |
| AMD: Reduce Payroll and Labor Relations Offset | House | Dec | -22.5 | 0.0 | -1.0 | -21.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16Adj Base and House**

| |
|---|
| Numbers and Language Differences Agencies: Labor |
|---|

Agency: Department of Labor and Workforce Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|--|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Commissioner and Administrative Services (continued) | | | | | | | | | | | | | |
| Human Resources (continued) | | | | | | | | | | | | | |
| AMD: Reduce Payroll and Labor Relations Offset (continued) | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -22.5 | | | | | | | | | |
| | | | * Allocation Difference * | -22.5 | 0.0 | -1.0 | -21.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Leasing | | | | | | | | | | | | | |
| | House | Dec | AMD: Reduce Lease Offset | -311.4 | 0.0 | 0.0 | -311.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -311.4 | | | | | | | | | |
| | | | * Allocation Difference * | -311.4 | 0.0 | 0.0 | -311.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Data Processing | | | | | | | | | | | | | |
| | House | Dec | AMD: FY2016 WIP Unallocated Reduction Distribution in Personal Services and Delete One Vacant PFT Position | -107.7 | -107.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -107.7 | | | | | | | | | |
| | House | Dec | AMD: Reduce Authority to Achieve Cost Savings and Efficiency Gains | -34.0 | 0.0 | 0.0 | -26.9 | -7.1 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -34.0 | | | | | | | | | |
| | | | * Allocation Difference * | -141.7 | -107.7 | 0.0 | -26.9 | -7.1 | 0.0 | 0.0 | -1 | 0 | 0 |
| Labor Market Information | | | | | | | | | | | | | |
| | House | Dec | AMD: Delete Research Analyst II (07-1721) | -119.0 | -90.0 | 0.0 | -29.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -119.0 | | | | | | | | | |
| | | | * Allocation Difference * | -119.0 | -90.0 | 0.0 | -29.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| | | | ** Appropriation Difference ** | -1,210.8 | -720.7 | -14.3 | -456.7 | -14.1 | -5.0 | 0.0 | -7 | 1 | -1 |
| Workers' Compensation | | | | | | | | | | | | | |
| Workers' Compensation | | | | | | | | | | | | | |
| | House | Dec | AMD: Eliminate Chargeback Offset | -3.3 | 0.0 | 0.0 | -3.3 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -3.3 | | | | | | | | | |
| | | | * Allocation Difference * | -3.3 | 0.0 | 0.0 | -3.3 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Workers' Compensation Appeals Commission | | | | | | | | | | | | | |
| | House | Dec | AMD: Delete Vacant Law Office Assistant I (07-3066) in Anchorage and Additional Authority in Services Line | -150.0 | -34.5 | 0.0 | -115.5 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| | | | 1157 Wrkrs Safe (DGF) | -150.0 | | | | | | | | | |
| | House | Dec | Eliminate Funding for the Commission | -439.6 | -286.1 | -18.7 | -129.8 | -5.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| | | | 1157 Wrkrs Safe (DGF) | -439.6 | | | | | | | | | |
| | House | Inc | Restore Funding for the Commission | 439.6 | 286.1 | 18.7 | 129.8 | 5.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| | | | 1157 Wrkrs Safe (DGF) | 439.6 | | | | | | | | | |
| | | | * Allocation Difference * | -150.0 | -34.5 | 0.0 | -115.5 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| | | | ** Appropriation Difference ** | -153.3 | -34.5 | 0.0 | -118.8 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16Adj Base and House**

| |
|---|
| Numbers and Language Differences Agencies: Labor |
|---|

Agency: Department of Labor and Workforce Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Labor Standards and Safety | | | | | | | | | | | | | |
| Wage and Hour Administration | | | | | | | | | | | | | |
| AMD: Delete Vacant Wage and Hour Investigator I (07-4009) in Juneau and Additional Authority | House | Dec | -153.9 | -38.0 | -10.4 | -100.0 | -5.5 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -153.9 | | | | | | | | | | |
| * Allocation Difference * | | | -153.9 | -38.0 | -10.4 | -100.0 | -5.5 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Mechanical Inspection | | | | | | | | | | | | | |
| AMD: Eliminate Chargeback Offset | House | Dec | -1.3 | 0.0 | 0.0 | -1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1.3 | | | | | | | | | | |
| * Allocation Difference * | | | -1.3 | 0.0 | 0.0 | -1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Occupational Safety and Health | | | | | | | | | | | | | |
| AMD: Reduce Authority to Achieve Cost Savings and Efficiency Gains | House | Dec | -8.9 | 0.0 | 0.0 | -8.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | | -8.9 | | | | | | | | | | |
| AMD: Switch \$150.0 from UGF to Workers Safety & Compensation Admin Acct (WSCAA)(DGF) to Maintain Workers' Safety Prgm | House | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | | -150.0 | | | | | | | | | | |
| 1157 Wrkrs Safe (DGF) | | | 150.0 | | | | | | | | | | |
| Reduce G/F Match (UGF) | House | Dec | -300.0 | 0.0 | 0.0 | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | | -300.0 | | | | | | | | | | |
| Fund Switch of \$439.6 between G/F Match (UGF) and Workers Safety and Compensation Admin Acct (DGF) | House | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | | -439.6 | | | | | | | | | | |
| 1157 Wrkrs Safe (DGF) | | | 439.6 | | | | | | | | | | |
| Add DGF (Workers' Safety and Compensation Administration Account [WSCAA]) to Offset G/F Match (UGF) Reduction | House | Inc | 300.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1157 Wrkrs Safe (DGF) | | | 300.0 | | | | | | | | | | |
| * Allocation Difference * | | | -8.9 | 0.0 | 0.0 | -8.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Safety Advisory Council | | | | | | | | | | | | | |
| Authority to Spend Additional Contributions and Program Receipts | House | Inc | 35.0 | 0.0 | 0.0 | 35.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | | 35.0 | | | | | | | | | | |
| * Allocation Difference * | | | 35.0 | 0.0 | 0.0 | 35.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -129.1 | -38.0 | -10.4 | -75.2 | -5.5 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16Adj Base and House**

| |
|---|
| Numbers and Language Differences Agencies: Labor |
|---|

Agency: Department of Labor and Workforce Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| Employment Security | | | | | | | | | | | | | |
| Employment and Training Services | | | | | | | | | | | | | |
| AMD: Reduce Support for Job Centers w/Decrease in Available Federal, I/A Rcpt and GF Funding and Delete 13 PFT Positions | House | Dec | -3,028.8 | -1,090.0 | 0.0 | -622.7 | 0.0 | 0.0 | -1,316.1 | 0.0 | -13 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -1,700.0 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -4.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -24.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -1,300.0 | | | | | | | | | | |
| * Allocation Difference * | | | -3,028.8 | -1,090.0 | 0.0 | -622.7 | 0.0 | 0.0 | -1,316.1 | 0.0 | -13 | 0 | 0 |
| Unemployment Insurance | | | | | | | | | | | | | |
| Decrease Alaska Technical and Vocational Education Program Administration | House | Dec | -2.0 | 0.0 | 0.0 | -2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1151 VoTech Ed (DGF) | | | -2.0 | | | | | | | | | | |
| * Allocation Difference * | | | -2.0 | 0.0 | 0.0 | -2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Adult Basic Education | | | | | | | | | | | | | |
| AMD: Reduce Grant Authority to Achieve Cost Savings and Efficiency Gains - Estimated 133 Fewer Students Served | House | Dec | -172.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -172.5 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | | -172.5 | | | | | | | | | | |
| Reduce G/F Match (UGF) for Adult Basic Education | House | Dec | -25.0 | 0.0 | 0.0 | -25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | | -25.0 | | | | | | | | | | |
| * Allocation Difference * | | | -197.5 | 0.0 | 0.0 | -25.0 | 0.0 | 0.0 | -172.5 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -3,228.3 | -1,090.0 | 0.0 | -649.7 | 0.0 | 0.0 | -1,488.6 | 0.0 | -13 | 0 | 0 |
| Business Partnerships | | | | | | | | | | | | | |
| Business Services | | | | | | | | | | | | | |
| Alaska Technical and Vocational Education Formula Funding | House | Inc | 44.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 44.7 | 0.0 | 0 | 0 | 0 |
| 1151 VoTech Ed (DGF) | | | 44.7 | | | | | | | | | | |
| Decrease Alaska Technical and Vocational Education Program Administration | House | Dec | -1.0 | 0.0 | 0.0 | -1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1151 VoTech Ed (DGF) | | | -1.0 | | | | | | | | | | |
| AMD: Reduce Grant Administration Support and Delete One Vacant PFT Position in Anchorage with Related Budget Authority | House | Dec | -94.1 | -79.3 | 0.0 | -14.8 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -94.1 | | | | | | | | | | |
| Reduce UGF for Career and Technical Education | House | Dec | -470.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -470.2 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -470.2 | | | | | | | | | | |
| Reduce UGF for Oil and Gas Training Program | House | Dec | -456.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -456.6 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -456.6 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16Adj Base and House**

| |
|---|
| Numbers and Language Differences Agencies: Labor |
|---|

Agency: Department of Labor and Workforce Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Business Partnerships (continued) | | | | | | | | | | | | | |
| Business Services (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | -977.2 | -79.3 | 0.0 | -15.8 | 0.0 | 0.0 | -882.1 | 0.0 | -1 | 0 | 0 |
| Alaska Technical Center (Kotzebue) | | | | | | | | | | | | | |
| Alaska Technical and Vocational Education Formula Funding | House | Inc | 80.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 80.6 | 0.0 | 0 | 0 | 0 |
| 1151 VoTech Ed (DGF) 80.6 | | | | | | | | | | | | | |
| AMD: Reduce UGF Grant Funding Available for Distribution | House | Dec | -48.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -48.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) -48.0 | | | | | | | | | | | | | |
| Eliminate all UGF | House | Dec | -552.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -552.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) -552.0 | | | | | | | | | | | | | |
| Restore Partial UGF Funding | House | Inc | 265.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 265.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 265.0 | | | | | | | | | | | | | |
| * Allocation Difference * | | | -254.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -254.4 | 0.0 | 0 | 0 | 0 |
| Southwest Alaska Vocational and Education Center Operations Grant | | | | | | | | | | | | | |
| Alaska Technical and Vocational Education Formula Funding | House | Inc | 26.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 26.8 | 0.0 | 0 | 0 | 0 |
| 1151 VoTech Ed (DGF) 26.8 | | | | | | | | | | | | | |
| AMD: Reduce UGF Grant Funding Available for Distribution | House | Dec | -15.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -15.6 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) -15.6 | | | | | | | | | | | | | |
| Eliminate all UGF | House | Dec | -179.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -179.4 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) -179.4 | | | | | | | | | | | | | |
| Restore Partial UGF Funding | House | Inc | 78.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 78.7 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 78.7 | | | | | | | | | | | | | |
| * Allocation Difference * | | | -89.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -89.5 | 0.0 | 0 | 0 | 0 |
| Yuut Eliitnaurviat, Inc. People's Learning Center Operations Grant | | | | | | | | | | | | | |
| Alaska Technical and Vocational Education Formula Funding | House | Inc | 80.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 80.6 | 0.0 | 0 | 0 | 0 |
| 1151 VoTech Ed (DGF) 80.6 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 80.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 80.6 | 0.0 | 0 | 0 | 0 |
| Northwest Alaska Career and Technical Center | | | | | | | | | | | | | |
| Alaska Technical and Vocational Education Formula Funding | House | Inc | 26.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 26.8 | 0.0 | 0 | 0 | 0 |
| 1151 VoTech Ed (DGF) 26.8 | | | | | | | | | | | | | |
| AMD: Reduce UGF Grant Funding Available for Distribution | House | Dec | -32.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -32.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) -32.0 | | | | | | | | | | | | | |
| Eliminate all UGF | House | Dec | -368.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -368.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) -368.0 | | | | | | | | | | | | | |
| Restore Partial UGF Funding | House | Inc | 173.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 173.0 | 0.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16Adj Base and House**

| |
|---|
| Numbers and Language Differences Agencies: Labor |
|---|

Agency: Department of Labor and Workforce Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------------|-------------------|----------|----------|-------------|----------------|----------|------|-------|-----|-----|
| Business Partnerships (continued) | | | | | | | | | | | | | |
| Northwest Alaska Career and Technical Center (continued) | | | | | | | | | | | | | |
| Restore Partial UGF Funding (continued) | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 173.0 | | | | | | | | | |
| * Allocation Difference * | | | | -200.2 | 0.0 | 0.0 | 0.0 | 0.0 | -200.2 | 0.0 | 0 | 0 | 0 |
| Partners for Progress in Delta, Inc. | | | | | | | | | | | | | |
| Alaska Technical and Vocational Education Formula Funding | | | | | | | | | | | | | |
| | House | Inc | 1151 VoTech Ed (DGF) | 26.8 | 26.8 | 0.0 | 0.0 | 0.0 | 26.8 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | | 26.8 | 0.0 | 0.0 | 0.0 | 0.0 | 26.8 | 0.0 | 0 | 0 | 0 |
| Amundsen Educational Center | | | | | | | | | | | | | |
| Alaska Technical and Vocational Education Formula Funding | | | | | | | | | | | | | |
| | House | Inc | 1151 VoTech Ed (DGF) | 17.9 | 17.9 | 0.0 | 0.0 | 0.0 | 17.9 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | | 17.9 | 0.0 | 0.0 | 0.0 | 0.0 | 17.9 | 0.0 | 0 | 0 | 0 |
| Construction Academy Training | | | | | | | | | | | | | |
| AMD: Reduce UGF Grant Funding Available for Distribution | | | | | | | | | | | | | |
| | House | Dec | 1004 Gen Fund (UGF) | -272.0 | -272.0 | 0.0 | 0.0 | 0.0 | -272.0 | 0.0 | 0 | 0 | 0 |
| Eliminate Construction Academy Training Funds | | | | | | | | | | | | | |
| | House | Dec | 1004 Gen Fund (UGF) | -3,128.0 | -3,128.0 | 0.0 | -70.0 | 0.0 | -3,058.0 | 0.0 | 0 | 0 | 0 |
| Restore Partial Funding for Construction Academy Training | | | | | | | | | | | | | |
| | House | Inc | 1004 Gen Fund (UGF) | 2,504.2 | 2,504.2 | 0.0 | 0.0 | 0.0 | 2,504.2 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | | -895.8 | 0.0 | 0.0 | -70.0 | 0.0 | -825.8 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | | -2,291.8 | -79.3 | 0.0 | -85.8 | 0.0 | -2,126.7 | 0.0 | -1 | 0 | 0 |
| Vocational Rehabilitation | | | | | | | | | | | | | |
| Vocational Rehabilitation Administration | | | | | | | | | | | | | |
| AMD: Eliminate Chargeback Offset | | | | | | | | | | | | | |
| | House | Dec | 1004 Gen Fund (UGF) | -3.9 | -3.9 | 0.0 | -3.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | | -3.9 | 0.0 | 0.0 | -3.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Client Services | | | | | | | | | | | | | |
| Re-categorize the State Portion of Business Enterprise Program Fund | | | | | | | | | | | | | |
| | House | FndChg | 1117 VocRehab F (Other) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1237 VocRehab S (DGF) | -125.0 | 125.0 | | | | | | | | |
| AMD: Reduce Travel, Services, Commodities and Grants Authority to Achieve Cost Savings and Efficiency Gains | | | | | | | | | | | | | |
| | House | Dec | 1002 Fed Rcpts (Fed) | -200.0 | -200.0 | 0.0 | -45.3 | -24.7 | -100.0 | 0.0 | -30.0 | 0.0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16Adj Base and House**

| |
|---|
| Numbers and Language Differences Agencies: Labor |
|---|

Agency: Department of Labor and Workforce Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|---------------------------------------|-------------------|--------|----------|-------------|----------------|--------|--------|-------|-----|-----|
| Vocational Rehabilitation (continued) | | | | | | | | | | | | | |
| Client Services (continued) | | | | | | | | | | | | | |
| AMD: Reduce Travel, Services, Commodities and Grants Authority to Achieve Cost Savings and Efficiency Gains (continued) | | | | | | | | | | | | | |
| | | | 1003 G/F Match (UGF) | -100.0 | | | | | | | | | |
| | | | * Allocation Difference * | -200.0 | 0.0 | -45.3 | -24.7 | -100.0 | 0.0 | -30.0 | 0.0 | 0 | 0 |
| Independent Living Rehabilitation | | | | | | | | | | | | | |
| AMD: Reduction in Grant Funding Available to Centers for Independent Living | | | | | | | | | | | | | |
| | House | Dec | 1004 Gen Fund (UGF) | -164.1 | 0.2 | 0.0 | -0.2 | 0.0 | 0.0 | -164.1 | 0.0 | 0 | 0 |
| | | | * Allocation Difference * | -164.1 | 0.2 | 0.0 | -0.2 | 0.0 | 0.0 | -164.1 | 0.0 | 0 | 0 |
| Disability Determination | | | | | | | | | | | | | |
| AMD: Align Authority with Anticipated Expenses | | | | | | | | | | | | | |
| | House | LIT | | 0.0 | 56.0 | 0.0 | -56.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: Eliminate Chargeback Offset | | | | | | | | | | | | | |
| | House | Dec | 1004 Gen Fund (UGF) | -1.9 | 0.0 | 0.0 | -1.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | * Allocation Difference * | -1.9 | 56.0 | 0.0 | -57.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Special Projects | | | | | | | | | | | | | |
| MH Trust: Benef Employment - Division of Vocational Rehabilitation Counselor/Liaison (FY16-FY18) | | | | | | | | | | | | | |
| | House | IncT | 1092 MHTAAR (Other) | 125.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 125.0 | 0 | 0 | 0 |
| AMD: Eliminate Interpreter Referral Program (\$118.4 UGF) and Project SEARCH Program (\$100.0 GF/MH) | | | | | | | | | | | | | |
| | House | Dec | 1004 Gen Fund (UGF) | -118.4 | 0.1 | 0.0 | -0.1 | 0.0 | 0.0 | -218.4 | 0.0 | 0 | 0 |
| | | | 1037 GF/MH (UGF) | -100.0 | | | | | | | | | |
| | | | * Allocation Difference * | -93.4 | 0.1 | 0.0 | -0.1 | 0.0 | 0.0 | -218.4 | 125.0 | 0 | 0 |
| | | | ** Appropriation Difference ** | -463.3 | 56.3 | -45.3 | -86.8 | -100.0 | 0.0 | -412.5 | 125.0 | 0 | 0 |
| Alaska Vocational Technical Center | | | | | | | | | | | | | |
| Alaska Vocational Technical Center | | | | | | | | | | | | | |
| Alaska Technical and Vocational Education Formula Funding | | | | | | | | | | | | | |
| | House | Inc | 1151 VoTech Ed (DGF) | 127.8 | 127.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Authority to Spend Additional Program Receipts to Support Operations | | | | | | | | | | | | | |
| | House | Inc | 1005 GF/Prgm (DGF) | 110.0 | 0.0 | 0.0 | 110.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: Eliminate Allied Health Program and Close the AVTEC Anchorage Campus Plus Delete One Vacant PFT Instructor Position | | | | | | | | | | | | | |
| | House | Dec | 1004 Gen Fund (UGF) | -478.9 | -456.1 | 0.0 | -22.8 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16Adj Base and House**

| |
|---|
| Numbers and Language Differences Agencies: Labor |
|---|

Agency: Department of Labor and Workforce Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|--------|-----|-----|-----|
| Alaska Vocational Technical Center (continued) | | | | | | | | | | | | | |
| Alaska Vocational Technical Center (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | -241.1 | -328.3 | 0.0 | 87.2 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| ** Appropriation Difference ** | | | -241.1 | -328.3 | 0.0 | 87.2 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Agency Unallocated Appropriation | | | | | | | | | | | | | |
| Agency Unallocated Appropriation | | | | | | | | | | | | | |
| FY2016 Target Reduction | | | | | | | | | | | | | |
| | House | Unalloc | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -300.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -300.0 | | | | | | | | | | |
| AMD: Distribute Unallocated Reduction | | | | | | | | | | | | | |
| | House | Unalloc | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 300.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 300.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -7,717.7 | -2,234.5 | -70.0 | -1,385.8 | -119.6 | -5.0 | -4,027.8 | 125.0 | -24 | 1 | -1 |
| **** All Agencies Difference **** | | | -7,717.7 | -2,234.5 | -70.0 | -1,385.8 | -119.6 | -5.0 | -4,027.8 | 125.0 | -24 | 1 | -1 |

Column Definitions

16Adj Base (FY16 Adjusted Base) - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.