

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between House CS and House**

Numbers and Language Differences Agencies: DOT/PF
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System													
Marine Vessel Operations													
Add Funding to Lessen the Service Level Reduction from \$6 million to \$5.3 million	House	Inc	700.0	700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
Decrease Equipment/Machinery Repair Budget (Expenditure Account 73676) to Lessen Impact on Service Level	House	LIT	0.0	1,000.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
Decrease Commodities to Lessen Impact on Service Level	House	LIT	0.0	1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0	0	0
Transfer Funding from Marine Vessel Fuel to Lessen Impact on Service Level	House	TrIn	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Increase Fares by Additional 4.5% to begin in Winter of 2015	House	Inc	1,800.0	1,800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			1,800.0										
* Allocation Difference *			4,000.0	6,000.0	0.0	-1,000.0	-1,000.0	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel													
Transfer Funding to Marine Vessel Operations to Lessen Impact on Service Level	House	TrOut	-1,500.0	0.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
* Allocation Difference *			-1,500.0	0.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,500.0	6,000.0	0.0	-1,000.0	-2,500.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,500.0	6,000.0	0.0	-1,000.0	-2,500.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			2,500.0	6,000.0	0.0	-1,000.0	-2,500.0	0.0	0.0	0.0	0	0	0

Column Definitions

House CS (House CS) - The operating budget bills (HB72 and HB 73) adopted by the House Finance Committee.

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.