

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16Adj Base and House**

**Numbers and Language
Differences
Agencies: Fnd Cap**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Alaska Children's Trust Grant Account													
L Reverse FY2015 Fund Capitalization Sec27a	House	OTI	-24.8	0.0	0.0	0.0	0.0	0.0	-24.8	0.0	0	0	0
Ch16 SLA2014 P87 L8 (HB266)													
1005 GF/Prgm (DGF)			-22.8										
1234 LicPlates (DGF)			-2.0										
L FY2016 Fund Capitalization	House	IncM	23.0	0.0	0.0	0.0	0.0	0.0	0.0	23.0	0	0	0
1005 GF/Prgm (DGF)			22.0										
1234 LicPlates (DGF)			1.0										
* Allocation Difference *			-1.8	0.0	0.0	0.0	0.0	0.0	-24.8	23.0	0	0	0
Community Revenue Sharing Fund													
L Reverse FY2015 Capitalization of the	House	OTI	-52,000.0	0.0	0.0	0.0	0.0	0.0	-52,000.0	0.0	0	0	0
Community Revenue Fund Sec27b Ch16													
SLA2014 P87 L17 (HB266)													
1004 Gen Fund (UGF)			-52,000.0										
L FY2016 Capitalization of the Community	House	IncM	60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
Revenue Sharing Fund													
1004 Gen Fund (UGF)			60,000.0										
L AMD: Remove FY2016 Capitalization of the	House	Dec	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
Community Revenue Sharing Fund													
1004 Gen Fund (UGF)			-60,000.0										
* Allocation Difference *			-52,000.0	0.0	0.0	0.0	0.0	0.0	-52,000.0	0.0	0	0	0
Disaster Relief Fund													
L Reverse FY2015 Disaster Relief Funding	House	OTI	-14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0
Sec27c-d Ch16 SLA2014 P87 L20 (HB266)													
1002 Fed Rcpts (Fed)			-9,000.0										
1004 Gen Fund (UGF)			-5,000.0										
L FY2016 Disaster Relief Funding	House	IncM	14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
1002 Fed Rcpts (Fed)			9,000.0										
1004 Gen Fund (UGF)			5,000.0										
L Reduce GF to Disaster Relief Fund from \$5	House	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
million to \$2 million													
1004 Gen Fund (UGF)			-3,000.0										
* Allocation Difference *			-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
Oil and Gas Tax Credit Fund													
L Reverse FY2015 Funding Estimate Sec27e	House	OTI	-450,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-450,000.0	0	0	0
Ch16 SLA2014 P87 L25 (HB266)													
1004 Gen Fund (UGF)			-450,000.0										
L Reverse FY2015 Funding Estimate increase	House	OTI	-200,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-200,000.0	0	0	0
\$200M Sec27e Ch16 SLA2014 P87 L25													
(HB266)													
1004 Gen Fund (UGF)			-200,000.0										

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Fund Capitalization (no approps out) (continued)													
Oil and Gas Tax Credit Fund (continued)													
L Reverse FY2015 estimate reduced to a new total of 625M	House	OTI	25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
1004 Gen Fund (UGF)			25,000.0										
L FY2016 Funding Estimate	House	IncM	525,000.0	0.0	0.0	0.0	0.0	0.0	0.0	525,000.0	0	0	0
1004 Gen Fund (UGF)			525,000.0										
L Update estimate to match December 2014 DOR Revenue Sources book	House	Inc	175,000.0	0.0	0.0	0.0	0.0	0.0	0.0	175,000.0	0	0	0
1004 Gen Fund (UGF)			175,000.0										
* Allocation Difference *			75,000.0	0.0	0.0	0.0	0.0	0.0	0.0	75,000.0	0	0	0
Municipal Bond Bank Authority Reserve Fund													
L Reverse FY2015 Funding Sec27f Ch16 SLA2014 P87 L31 (HB266)	House	OTI	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
1104 AMBB Rcpts (Other)			-50.0										
L FY2016 Funding	House	IncM	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1104 AMBB Rcpts (Other)			50.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			19,998.2	0.0	0.0	0.0	0.0	0.0	-52,024.8	72,023.0	0	0	0
Caps Spent as Duplicated Funds													
Alaska Clean Water Fund													
L Reverse FY2015 Funding Sec27h Ch16 SLA2014 P88 L8 (HB266)	House	OTI	-9,246.4	0.0	0.0	0.0	0.0	0.0	0.0	-9,246.4	0	0	0
1002 Fed Rcpts (Fed)			-7,652.2										
1144 CWF Bond (Other)			-1,594.2										
L FY2016 Funding	House	IncM	10,051.2	0.0	0.0	0.0	0.0	0.0	0.0	10,051.2	0	0	0
1002 Fed Rcpts (Fed)			8,376.0										
1144 CWF Bond (Other)			1,675.2										
* Allocation Difference *			804.8	0.0	0.0	0.0	0.0	0.0	0.0	804.8	0	0	0
Alaska Drinking Water Fund													
L Reverse FY2015 Funding Sec27i Ch16 SLA2014 P88 L12 (HB266)	House	OTI	-7,494.7	0.0	0.0	0.0	0.0	0.0	0.0	-7,494.7	0	0	0
1002 Fed Rcpts (Fed)			-5,810.5										
1159 DWF Bond (Other)			-1,684.2										
L FY2016 Funding	House	IncM	7,872.1	0.0	0.0	0.0	0.0	0.0	0.0	7,872.1	0	0	0
1002 Fed Rcpts (Fed)			6,103.1										
1159 DWF Bond (Other)			1,769.0										
* Allocation Difference *			377.4	0.0	0.0	0.0	0.0	0.0	0.0	377.4	0	0	0
Fish and Game Revenue Bond Redemption Fund 1198													
L Reverse FY2015 Funding Sec27j Ch16 SLA2014 P88 L16 (HB266)	House	OTI	-4,959.8	0.0	0.0	0.0	0.0	0.0	0.0	-4,959.8	0	0	0
1199 Sportfish (Other)			-4,959.8										

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Caps Spent as Duplicated Funds (continued)													
Fish and Game Revenue Bond Redemption Fund 1198 (continued)													
L Reverse FY2015 Additional Funding Sec27k	House	OTI	-540.2	0.0	0.0	0.0	0.0	0.0	0.0	-540.2	0	0	0
Ch16 SLA2014 P88 L21 (HB266)													
1199 Sportfish (Other)			-540.2										
L FY2016 Funding	House	IncM	4,893.1	0.0	0.0	0.0	0.0	0.0	0.0	4,893.1	0	0	0
1199 Sportfish (Other)			4,893.1										
L FY2016 Additional Funding	House	IncM	406.9	0.0	0.0	0.0	0.0	0.0	0.0	406.9	0	0	0
1199 Sportfish (Other)			406.9										
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
Crime Victim Compensation Fund													
L Reverse FY2015 Funding Sec27m-n Ch16	House	OTI	-1,536.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,536.7	0	0	0
SLA2014 P89 L5 and L9 (HB266)													
1005 GF/Prgm (DGF)			-34.0										
1171 PFD Crim (DGF)			-1,502.7										
L Continue FY15 level of funding	House	IncM	1,536.7	0.0	0.0	0.0	0.0	0.0	0.0	1,536.7	0	0	0
1005 GF/Prgm (DGF)			34.0										
1171 PFD Crim (DGF)			1,502.7										
L Increase FY15 level of funding	House	Inc	7.4	0.0	0.0	0.0	0.0	0.0	0.0	7.4	0	0	0
1171 PFD Crim (DGF)			7.4										
L Increase estimate for program receipts	House	Inc	91.0	0.0	0.0	0.0	0.0	0.0	0.0	91.0	0	0	0
(donations) from \$34.0 to \$125.0													
1005 GF/Prgm (DGF)			91.0										
* Allocation Difference *			98.4	0.0	0.0	0.0	0.0	0.0	0.0	98.4	0	0	0
** Appropriation Difference **			1,080.6	0.0	0.0	0.0	0.0	0.0	0.0	1,080.6	0	0	0
Fund Capitalization (CapSys)													
Election Fund													
L Reverse FY2015 Estimated Interest Sec27o	House	OTI	-35.0	0.0	0.0	0.0	0.0	0.0	0.0	-35.0	0	0	0
Ch16 SLA2014 P89 L14 (HB266)													
1217 NGF Earn (Other)			-35.0										
L FY2016 Estimated Interest	House	IncM	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
1217 NGF Earn (Other)			35.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			21,078.8	0.0	0.0	0.0	0.0	0.0	-52,024.8	73,103.6	0	0	0
**** All Agencies Difference ****			21,078.8	0.0	0.0	0.0	0.0	0.0	-52,024.8	73,103.6	0	0	0

Column Definitions

16Adj Base (FY16 Adjusted Base) - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.