

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between House CS and House**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Communications Services</b>													
<b>Public Broadcasting Commission</b>													
Restore General Fund	House	Inc	21.8	0.0	0.0	0.0	0.0	0.0	21.8	0.0	0	0	0
1004 Gen Fund (UGF)			21.8	0.0	0.0	0.0	0.0	0.0	21.8	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>Public Broadcasting - Radio</b>													
Restore General Fund	House	Inc	1,182.7	0.0	0.0	0.0	0.0	0.0	1,182.7	0.0	0	0	0
1004 Gen Fund (UGF)			1,182.7	0.0	0.0	0.0	0.0	0.0	1,182.7	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>Public Broadcasting - T.V.</b>													
Restore General Fund	House	Inc	295.5	0.0	0.0	0.0	0.0	0.0	295.5	0.0	0	0	0
1004 Gen Fund (UGF)			295.5	0.0	0.0	0.0	0.0	0.0	295.5	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>** Appropriation Difference **</b>			1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between House CS and House**

**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Increase Alaska Legal Services Named Recipient Grant from \$350.0 to \$450.0	House	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
** Appropriation Difference **			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
<b>Insurance Operations</b>													
<b>Insurance Operations</b>													
Add 2 PFT PCN's and delete 2 Non-Perm PCN's	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	-2
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	-2
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	-2
<b>Alaska Energy Authority</b>													
<b>Statewide Project Development, Alternative Energy and Efficiency</b>													
L Remove Emerging Energy Technology Fund Data Collection (FY2016-FY2018) for consideration as a supplemental cap project	House	MultiYr	-345.0	0.0	0.0	-345.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-345.0										
* Allocation Difference *			-345.0	0.0	0.0	-345.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-345.0	0.0	0.0	-345.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-245.0	0.0	0.0	-345.0	0.0	0.0	100.0	0.0	2	0	-2

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between House CS and House**

**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
Remove Statewide License for Microsoft Academies to Be Used by All Public Schools	House	Dec	-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-350.0										
College and Career Readiness Assessment Fund Change from UGF to Higher Education Fund	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-525.0										
1226 High Ed (DGF)			525.0										
Remove \$1 million of Funding for Pilot to Expand STEM to Middle School	House	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
<b>* Allocation Difference *</b>			<b>-1,350.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-350.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Mentoring Program</b>													
Restore \$500.0 of Statewide Mentoring Program	House	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			500.0										
<b>* Allocation Difference *</b>			<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-850.0</b>	<b>0.0</b>	<b>0.0</b>	<b>150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Library and Museums</b>													
<b>Library Operations</b>													
Restore \$3.6 million to Broadband Program	House	Inc	3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
1226 High Ed (DGF)			3,600.0										
<b>* Allocation Difference *</b>			<b>3,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,600.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Online with Libraries (OWL)</b>													
Restore Online with Libraries Program	House	Inc	761.8	0.0	0.0	761.8	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			761.8										
<b>* Allocation Difference *</b>			<b>761.8</b>	<b>0.0</b>	<b>0.0</b>	<b>761.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Live Homework Help</b>													
Restore Live Homework Help	House	Inc	138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			138.2										
<b>* Allocation Difference *</b>			<b>138.2</b>	<b>0.0</b>	<b>0.0</b>	<b>138.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>4,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>900.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,600.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Postsecondary Education Commission</b>													
<b>WWAMI Medical Education</b>													
Fund Change for Remainder of WWAMI to Higher Ed Fund	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,482.4										
1226 High Ed (DGF)			1,482.4										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between House CS and House**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Education and Early Development**

\*\*\* Agency Difference \*\*\*

<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		3,650.0	0.0	0.0	1,050.0	0.0	0.0	2,600.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between House CS and House**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health</b>													
<b>Behavioral Health Treatment and Recovery Grants</b>													
Decrement funding in BH Treatment and Recovery Grants	House	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
<b>* Allocation Difference *</b>			-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
<b>Alcohol Safety Action Program (ASAP)</b>													
Replace Uncollectible GF/Prgm Rcpts with UGF and Alcohol Trtmt & Prevention Funding (1180)	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			703.8										
1005 GF/Prgm (DGF)			-1,203.8										
1180 A/D T&P Fd (DGF)			500.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
<b>Children's Services</b>													
<b>Family Preservation</b>													
Federal TANF Funding is available to fund the Child Advocacy Centers. Replace UGF with I/A Rcpts from Public Assistance	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,938.4										
1007 I/A Rcpts (Other)			2,938.4										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Juvenile Justice</b>													
<b>Youth Courts</b>													
Restore Youth Courts Program funding	House	Inc	530.9	42.1	19.4	7.5	0.0	0.0	461.9	0.0	0	0	0
1004 Gen Fund (UGF)			530.9										
<b>* Allocation Difference *</b>			530.9	42.1	19.4	7.5	0.0	0.0	461.9	0.0	0	0	0
<b>** Appropriation Difference **</b>			530.9	42.1	19.4	7.5	0.0	0.0	461.9	0.0	0	0	0
<b>Senior and Disabilities Services</b>													
<b>Senior Community Based Grants</b>													
Restore Adult Day Services grants for twelve grantees across the state	House	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
<b>* Allocation Difference *</b>			500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			530.9	42.1	19.4	7.5	0.0	0.0	461.9	0.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between House CS and House**

**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Workers' Compensation</b>													
<b>Workers' Compensation Appeals Commission</b>													
Restore Funding for the Commission	House	Inc	439.6	286.1	18.7	129.8	5.0	0.0	0.0	0.0	2	0	0
1157 Wrkrs Safe (DGF)			439.6										
* Allocation Difference *			439.6	286.1	18.7	129.8	5.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			439.6	286.1	18.7	129.8	5.0	0.0	0.0	0.0	2	0	0
<b>Labor Standards and Safety</b>													
<b>Occupational Safety and Health</b>													
Add DGF (Workers' Safety and Compensation Administration Account [WSCAA]) to Offset G/F Match (UGF) Reduction	House	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			300.0										
* Allocation Difference *			300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
<b>Business Partnerships</b>													
<b>Alaska Technical Center (Kotzebue)</b>													
Restore Partial UGF Funding	House	Inc	265.0	0.0	0.0	0.0	0.0	0.0	265.0	0.0	0	0	0
1004 Gen Fund (UGF)			265.0										
* Allocation Difference *			265.0	0.0	0.0	0.0	0.0	0.0	265.0	0.0	0	0	0
<b>Southwest Alaska Vocational and Education Center Operations Grant</b>													
Restore Partial UGF Funding	House	Inc	78.7	0.0	0.0	0.0	0.0	0.0	78.7	0.0	0	0	0
1004 Gen Fund (UGF)			78.7										
* Allocation Difference *			78.7	0.0	0.0	0.0	0.0	0.0	78.7	0.0	0	0	0
<b>Northwest Alaska Career and Technical Center</b>													
Restore Partial UGF Funding	House	Inc	173.0	0.0	0.0	0.0	0.0	0.0	173.0	0.0	0	0	0
1004 Gen Fund (UGF)			173.0										
* Allocation Difference *			173.0	0.0	0.0	0.0	0.0	0.0	173.0	0.0	0	0	0
<b>Construction Academy Training</b>													
Restore Partial Funding for Construction Academy Training	House	Inc	2,504.2	0.0	0.0	0.0	0.0	0.0	2,504.2	0.0	0	0	0
1004 Gen Fund (UGF)			2,504.2										
* Allocation Difference *			2,504.2	0.0	0.0	0.0	0.0	0.0	2,504.2	0.0	0	0	0
** Appropriation Difference **			3,020.9	0.0	0.0	0.0	0.0	0.0	3,020.9	0.0	0	0	0
*** Agency Difference ***			3,760.5	286.1	18.7	429.8	5.0	0.0	3,020.9	0.0	2	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between House CS and House**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Administration &amp; Support Services</b>													
<b>Citizen's Advisory Commission on Federal Areas</b>													
Remove the Funding and Positions for the Citizen's Advisory Commission on Federal Areas	House	Dec	-288.1	-235.6	-29.6	-18.9	-4.0	0.0	0.0	0.0	-1	-1	0
1004 Gen Fund (UGF)			-288.1										
<b>* Allocation Difference *</b>			-288.1	-235.6	-29.6	-18.9	-4.0	0.0	0.0	0.0	-1	-1	0
<b>** Appropriation Difference **</b>			-288.1	-235.6	-29.6	-18.9	-4.0	0.0	0.0	0.0	-1	-1	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Forest Management &amp; Development</b>													
Restore 4 positions (3 Ketchikan, 1 Juneau) to Allow for Continuation of Accelerated Timber Sales	House	Inc	645.2	404.6	27.7	162.6	50.3	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			245.2										
1155 Timber Rcp (DGF)			400.0										
<b>* Allocation Difference *</b>			645.2	404.6	27.7	162.6	50.3	0.0	0.0	0.0	4	0	0
<b>** Appropriation Difference **</b>			645.2	404.6	27.7	162.6	50.3	0.0	0.0	0.0	4	0	0
<b>*** Agency Difference ***</b>			357.1	169.0	-1.9	143.7	46.3	0.0	0.0	0.0	3	-1	0

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between House CS and House**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Add Funding to Lessen the Service Level Reduction from \$6 million to \$5.3 million	House	Inc	700.0	700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
Decrease Equipment/Machinery Repair Budget (Expenditure Account 73676) to Lessen Impact on Service Level	House	LIT	0.0	1,000.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
Decrease Commodities to Lessen Impact on Service Level	House	LIT	0.0	1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0	0	0
Transfer Funding from Marine Vessel Fuel to Lessen Impact on Service Level	House	TrIn	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Increase Fares by Additional 4.5% to begin in Winter of 2015	House	Inc	1,800.0	1,800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			1,800.0										
<b>* Allocation Difference *</b>			<b>4,000.0</b>	<b>6,000.0</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>-1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Vessel Fuel</b>													
Transfer Funding to Marine Vessel Operations to Lessen Impact on Service Level	House	TrOut	-1,500.0	0.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
<b>* Allocation Difference *</b>			<b>-1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>2,500.0</b>	<b>6,000.0</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>-2,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>2,500.0</b>	<b>6,000.0</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>-2,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between House CS and House**

**Numbers and Language  
Differences**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Restore One-time Funding for Comprehensive Student Advising	House	IncM	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
3/6AMD: Add General Fund Portion of FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT)	House	Inc	754.2	754.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			754.2										
Restore the UGF Portion of One-time Funding for Facilities Maintenance and Repair	House	IncM	1,081.5	0.0	0.0	1,081.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,081.5										
<b>* Allocation Difference *</b>			<b>2,235.7</b>	<b>1,154.2</b>	<b>0.0</b>	<b>1,081.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Services</b>													
UGF Addition in Personal Services and Travel	House	Inc	402.6	348.1	54.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			402.6										
<b>* Allocation Difference *</b>			<b>402.6</b>	<b>348.1</b>	<b>54.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Information Technology</b>													
UGF Addition in Personal Services	House	Inc	280.6	280.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			280.6										
<b>* Allocation Difference *</b>			<b>280.6</b>	<b>280.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Systemwide Education and Outreach</b>													
UGF Addition in Personal Services	House	Inc	32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.5										
<b>* Allocation Difference *</b>			<b>32.5</b>	<b>32.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Campus</b>													
UGF Addition in Personal Services, Travel, and Services	House	Inc	2,564.5	1,214.7	849.8	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,564.5										
Funding for the Alaska Justice Information Center	House	Inc	250.0	227.3	7.7	15.0	0.0	0.0	0.0	0.0	1	2	0
1004 Gen Fund (UGF)			125.0										
1092 MHTAAR (Other)			125.0										
<b>* Allocation Difference *</b>			<b>2,814.5</b>	<b>1,442.0</b>	<b>857.5</b>	<b>515.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>2</b>	<b>0</b>
<b>Small Business Development Center</b>													
UGF Addition in Personal Services and Services	House	Inc	27.8	13.9	0.0	13.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.8										
<b>* Allocation Difference *</b>			<b>27.8</b>	<b>13.9</b>	<b>0.0</b>	<b>13.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between House CS and House**

**Numbers and Language  
Differences**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Kenai Peninsula College</b>													
UGF Addition in Personal Services and Services	House	Inc	110.6	14.1	0.0	96.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			110.6										
<b>* Allocation Difference *</b>			110.6	14.1	0.0	96.5	0.0	0.0	0.0	0.0	0	0	0
<b>Kodiak College</b>													
UGF Addition in Personal Services and Services	House	Inc	47.1	11.2	0.0	35.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			47.1										
<b>* Allocation Difference *</b>			47.1	11.2	0.0	35.9	0.0	0.0	0.0	0.0	0	0	0
<b>Matanuska-Susitna College</b>													
UGF Addition in Personal Services and Services	House	Inc	80.4	11.8	0.0	68.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.4										
<b>* Allocation Difference *</b>			80.4	11.8	0.0	68.6	0.0	0.0	0.0	0.0	0	0	0
<b>Prince William Sound College</b>													
UGF Addition in Personal Services and Services	House	Inc	69.7	26.5	0.0	43.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			69.7										
<b>* Allocation Difference *</b>			69.7	26.5	0.0	43.2	0.0	0.0	0.0	0.0	0	0	0
<b>Bristol Bay Campus</b>													
UGF Addition in Personal Services and Services	House	Inc	22.3	2.8	0.0	19.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.3										
<b>* Allocation Difference *</b>			22.3	2.8	0.0	19.5	0.0	0.0	0.0	0.0	0	0	0
<b>Chukchi Campus</b>													
UGF Addition in Personal Services and Services	House	Inc	14.5	1.2	0.0	13.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.5										
<b>* Allocation Difference *</b>			14.5	1.2	0.0	13.3	0.0	0.0	0.0	0.0	0	0	0
<b>College of Rural and Community Development</b>													
UGF Addition in Personal Services and Services	House	Inc	140.1	59.0	0.0	81.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.1										
<b>* Allocation Difference *</b>			140.1	59.0	0.0	81.1	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Campus</b>													
UGF Addition in Personal Services and Travel	House	Inc	3,310.6	2,352.3	958.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,310.6										

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between House CS and House**

**Numbers and Language  
Differences**

**Agency: University of Alaska**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>												
<b>Fairbanks Campus (continued)</b>												
		<b>3,310.6</b>	2,352.3	958.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>* Allocation Difference *</b>										
<b>Interior-Aleutians Campus</b>												
	House	Inc	30.8	6.6	0.0	24.2	0.0	0.0	0.0	0	0	0
			UGF Addition in Personal Services and Services									
			1004 Gen Fund (UGF)	30.8								
			<b>* Allocation Difference *</b>	30.8								
			<b>30.8</b>	6.6	0.0	24.2	0.0	0.0	0.0	0	0	0
<b>Kuskokwim Campus</b>												
	House	Inc	53.6	10.4	0.0	43.2	0.0	0.0	0.0	0	0	0
			UGF Addition in Personal Services and Services									
			1004 Gen Fund (UGF)	53.6								
			<b>* Allocation Difference *</b>	53.6								
			<b>53.6</b>	10.4	0.0	43.2	0.0	0.0	0.0	0	0	0
<b>Northwest Campus</b>												
	House	Inc	39.4	16.9	0.0	22.5	0.0	0.0	0.0	0	0	0
			UGF Addition in Personal Services and Services									
			1004 Gen Fund (UGF)	39.4								
			<b>* Allocation Difference *</b>	39.4								
			<b>39.4</b>	16.9	0.0	22.5	0.0	0.0	0.0	0	0	0
<b>Fairbanks Organized Research</b>												
	House	Inc	616.7	461.4	0.0	155.3	0.0	0.0	0.0	0	0	0
			UGF Addition in Personal Services and Services									
			1004 Gen Fund (UGF)	616.7								
			<b>* Allocation Difference *</b>	616.7								
			<b>616.7</b>	461.4	0.0	155.3	0.0	0.0	0.0	0	0	0
<b>UAF Community and Technical College</b>												
	House	Inc	74.9	-4.1	0.0	79.0	0.0	0.0	0.0	0	0	0
			UGF Addition in Personal Services and Services									
			1004 Gen Fund (UGF)	74.9								
			<b>* Allocation Difference *</b>	74.9								
			<b>74.9</b>	-4.1	0.0	79.0	0.0	0.0	0.0	0	0	0
<b>Cooperative Extension Service</b>												
	House	Inc	29.5	0.0	29.5	0.0	0.0	0.0	0.0	0	0	0
			UGF Addition in Travel									
			1004 Gen Fund (UGF)	29.5								
			<b>* Allocation Difference *</b>	29.5								
			<b>29.5</b>	0.0	29.5	0.0	0.0	0.0	0.0	0	0	0
<b>Juneau Campus</b>												
	House	Inc	558.6	360.6	198.0	0.0	0.0	0.0	0.0	0	0	0
			UGF Addition in Personal Services and Travel									
			1004 Gen Fund (UGF)	558.6								
			<b>* Allocation Difference *</b>	558.6								
			<b>558.6</b>	360.6	198.0	0.0	0.0	0.0	0.0	0	0	0
<b>Ketchikan Campus</b>												
	House	Inc	40.7	40.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			UGF Addition in Personal Services									
			1004 Gen Fund (UGF)	40.7								

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between House CS and House**

**Numbers and Language  
Differences**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Ketchikan Campus (continued)</b>													
* Allocation Difference *			40.7	40.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Sitka Campus</b>													
UGF Addition in Personal Services													
1004 Gen Fund (UGF)			48.0										
* Allocation Difference *			48.0	48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			11,081.2	6,690.7	2,097.8	2,292.7	0.0	0.0	0.0	0.0	1	2	0
*** Agency Difference ***			11,081.2	6,690.7	2,097.8	2,292.7	0.0	0.0	0.0	0.0	1	2	0

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between House CS and House**

**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council</b>													
<b>Administrative Services</b>													
Reduce Administrative Services budget by 5% to reflect further efficiencies and cost reductions	House	Dec	-681.5	0.0	0.0	0.0	0.0	0.0	0.0	-681.5	0	0	0
1004 Gen Fund (UGF)			-681.5										
<b>* Allocation Difference *</b>			-681.5	0.0	0.0	0.0	0.0	0.0	0.0	-681.5	0	0	0
<b>** Appropriation Difference **</b>			-681.5	0.0	0.0	0.0	0.0	0.0	0.0	-681.5	0	0	0
<b>*** Agency Difference ***</b>			-681.5	0.0	0.0	0.0	0.0	0.0	0.0	-681.5	0	0	0
<b>**** All Agencies Difference ****</b>			22,453.2	13,187.9	2,134.0	2,578.7	-2,448.7	0.0	7,682.8	-681.5	8	1	-2

## Column Definitions

**House CS (House CS)** - The operating budget bills (HB72 and HB 73) adopted by the House Finance Committee.

**House (House)** - The version of the FY2016 operating bill passed by the House of Representatives.