

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16GovAmd and House CS**

<b>Numbers and Language Differences Agencies: DNR</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Commissioner's Office</b>													
Remove Marketing of Statewide Resource Development Initiatives	House CS	Dec	-50.0	0.0	-10.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
<b>* Allocation Difference *</b>			-50.0	0.0	-10.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Project Management &amp; Permitting</b>													
Remove Interagency Receipt Authority Associated with 404 Primacy	House CS	Dec	-361.8	-231.4	-9.4	-111.0	-10.0	0.0	0.0	0.0	0	0	0
<i>In FY15, funding for 404 primacy efforts were removed from DEC's budget, making this authority hollow. The positions associated with the original increment have already been transferred.</i>													
1007 I/A Rcpts (Other)			-361.8										
<b>* Allocation Difference *</b>			-361.8	-231.4	-9.4	-111.0	-10.0	0.0	0.0	0.0	0	0	0
<b>Recorder's Office/Uniform Commercial Code</b>													
Close Single-Staffed Offices in Valdez, Ketchikan, Sitka, and Homer; transfer Homer position to Anchorage	House CS	Dec	-284.2	-224.8	-1.9	-51.0	-6.5	0.0	0.0	0.0	-3	0	0
1005 GF/Prgm (DGF)			-284.2										
Reduce Palmer Staffing Due to Reduced Volume	House CS	Dec	-78.3	-78.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-78.3										
<b>* Allocation Difference *</b>			-362.5	-303.1	-1.9	-51.0	-6.5	0.0	0.0	0.0	-4	0	0
<b>** Appropriation Difference **</b>			-774.3	-534.5	-21.3	-202.0	-16.5	0.0	0.0	0.0	-4	0	0
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
Eliminate Vacant Commercial Analyst and Natural Resource Specialist Positions	House CS	Dec	-296.9	-296.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<i>PCN 10-T007, PCN 10-4209</i>													
1004 Gen Fund (UGF)			-296.9										
<b>* Allocation Difference *</b>			-296.9	-296.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>** Appropriation Difference **</b>			-296.9	-296.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Forest Management &amp; Development</b>													
Reduce Timber Sale Program, Eliminate HS Natural Resources Intern Program	House CS	Dec	-1,692.9	-1,227.7	-39.0	-298.2	-115.0	-13.0	0.0	0.0	-11	0	-10
1004 Gen Fund (UGF)			-1,292.9										
1155 Timber Rcp (DGF)			-400.0										
Eliminate Division Operations Manager Position	House CS	Dec	-215.4	-215.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<i>PCN 10-9022</i>													
1004 Gen Fund (UGF)			-215.4										
<b>* Allocation Difference *</b>			-1,908.3	-1,443.1	-39.0	-298.2	-115.0	-13.0	0.0	0.0	-12	0	-10

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<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Geological &amp; Geophysical Surveys</b>													
Eliminate Publications Specialist I and Division Operations Manager Positions PCN 10-2175, PCN 10-2040	House CS	Dec	-293.0	-293.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-271.5										
1007 I/A Rcpts (Other)			-21.5										
<b>* Allocation Difference *</b>			-293.0	-293.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>** Appropriation Difference **</b>			-2,201.3	-1,736.1	-39.0	-298.2	-115.0	-13.0	0.0	0.0	-14	0	-10
<b>Agriculture</b>													
<b>Agricultural Development</b>													
Eliminate Farm to School Program	House CS	Dec	-181.0	-130.3	-17.0	-22.1	-11.6	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-181.0										
Eliminate Vacant Spec I, Option B Position Responsible for Phytosanitary Inspections of Timber	House CS	Dec	-96.2	-96.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-96.2										
<b>* Allocation Difference *</b>			-277.2	-226.5	-17.0	-22.1	-11.6	0.0	0.0	0.0	-3	0	0
<b>North Latitude Plant Material Center</b>													
Eliminate Base Funding for Potato Program	House CS	Dec	-147.6	-147.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-147.6										
Convert Potato Program to One-Time Item	House CS	IncOTI	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			147.6										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agriculture Revolving Loan Program Administration</b>													
Eliminate Base Funding for McKinley Meat and Sausage Plant	House CS	Dec	-2,047.5	-356.1	0.0	-193.2	-1,498.2	0.0	0.0	0.0	-3	0	0
1021 Agric RLF (DGF)			-2,047.5										
Convert McKinley Meat and Sausage Plant to One-Time Item	House CS	IncOTI	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
1021 Agric RLF (DGF)			2,047.5										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-277.2	-226.5	-17.0	-22.1	-11.6	0.0	0.0	0.0	-3	0	0
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
Eliminate Park Ranger II in Dillingham	House CS	Dec	-189.2	-189.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-189.2										
Eliminate Park Ranger I in Valdez Area and Passively Manage Parks	House CS	Dec	-133.1	-106.6	0.0	-21.0	-5.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-133.1										
Eliminate Park Specialist in Sitka Area and Passively Manage Parks	House CS	Dec	-127.7	-97.7	-0.6	-18.2	-11.2	0.0	0.0	0.0	-1	0	0

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<b>Parks &amp; Outdoor Recreation (continued)</b>													
<b>Parks Management &amp; Access (continued)</b>													
Eliminate Park Specialist in Sitka Area and Passively Manage Parks (continued)													
			1004 Gen Fund (UGF)	-127.7									
	House CS	FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Fund Source Change to Replace Unrealizable Vehicle Rental Tax Receipts										
			1005 GF/Prgm (DGF)	47.8									
			1200 VehRntlTax (DGF)	-47.8									
			<b>* Allocation Difference *</b>	<b>-450.0</b>	<b>-393.5</b>	<b>-0.6</b>	<b>-39.2</b>	<b>-16.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-450.0</b>	<b>-393.5</b>	<b>-0.6</b>	<b>-39.2</b>	<b>-16.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
	House CS	Unalloc	Reduce UGF Travel by 20%	-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-277.5									
			<b>* Allocation Difference *</b>	<b>-277.5</b>	<b>0.0</b>	<b>-277.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-277.5</b>	<b>0.0</b>	<b>-277.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>*** Agency Difference ***</b>	<b>-4,277.2</b>	<b>-3,187.5</b>	<b>-355.4</b>	<b>-561.5</b>	<b>-159.8</b>	<b>-13.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-26</b>	<b>0</b>
			<b>**** All Agencies Difference ****</b>	<b>-4,277.2</b>	<b>-3,187.5</b>	<b>-355.4</b>	<b>-561.5</b>	<b>-159.8</b>	<b>-13.0</b>	<b>0.0</b>	<b>-26</b>	<b>0</b>	<b>-10</b>

## Column Definitions

**16GovAmd (FY16 Governor Amended)** - FY16 Governor's Endorsed Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted by the 30th day of session).

**House CS (House CS)** - The operating budget bills (HB72 and HB 73) adopted by the House Finance Committee.