

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between House Sub and House CS**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Appropriation													
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Restore Reduction to Personal Services	House CS	Unalloc	2,320.4	2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.8										
1004 Gen Fund (UGF)			956.0										
1005 GF/Prgm (DGF)			235.9										
1007 I/A Rcpts (Other)			388.6										
1017 Group Ben (Other)			68.5										
1023 FICA Acct (Other)			0.3										
1029 PERS Trust (Other)			116.7										
1033 Surpl Prop (Fed)			4.0										
1034 Teach Ret (Other)			47.2										
1037 GF/MH (UGF)			38.6										
1042 Jud Retire (Other)			0.4										
1045 Nat Guard (Other)			2.0										
1061 CIP Rcpts (Other)			71.3										
1081 Info Svc (Other)			242.7										
1147 PublicBldg (Other)			20.9										
1162 AOGCC Rct (DGF)			115.8										
1220 Crime VCF (Other)			7.7										
* Allocation Difference *			2,320.4	2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,320.4	2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,320.4	2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			2,320.4	2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

House Sub (House Subcommittee) - The version of the FY16 operating budget adopted by the House Finance Subcommittees.

House CS (House CS) - The operating budget bills (HB72 and HB 73) adopted by the House Finance Committee.