

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16GovAmd and House CS**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support Services													
Executive Administration													
Reduction equal to 2.5% salary increase	House CS	Dec	-61.2	0.0	0.0	0.0	0.0	0.0	0.0	-61.2	0	0	0
1004 Gen Fund (UGF)			-61.2										
Reverse Reduction equal to 2.5% salary increase	House CS	Inc	61.2	0.0	0.0	0.0	0.0	0.0	0.0	61.2	0	0	0
1004 Gen Fund (UGF)			61.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Teaching and Learning Support													
Student and School Achievement													
AMD: Eliminate Funding for the Alaska Mineral and Energy Resource Education Fund	16GovAmd	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
<i>The Alaska Mineral and Energy Resource Education Funds (AMEREF) provide support for minerals education; however, the impact is expected to be small, and no accountability is provided for these funds.</i>													
1004 Gen Fund (UGF)			-100.0										
Reduce Funding for the Alaska Mineral and Energy Resource Education Fund	House CS	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
<i>The Alaska Mineral and Energy Resource Education Funds (AMEREF) provide support for minerals education; however, the impact is expected to be small, and no accountability is provided for these funds.</i>													
1004 Gen Fund (UGF)			-50.0										
Remove Funding for the Support of a Statewide Literacy Program	House CS	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Remove Funding for K-3 Literacy Project	House CS	Dec	-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
Remove Base Funding for Pilot to Expand STEM to Middle School	House CS	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
Restore \$1 million of Funding for Pilot to Expand STEM to Middle School as One-time Item	House CS	IncOTI	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Transfer ANSEP Funding from Student and School Achievement to New Allocation	House CS	TrOut	-660.0	0.0	0.0	0.0	0.0	0.0	-660.0	0.0	0	0	0
1004 Gen Fund (UGF)			-660.0										
Reduction equal to 2.5% salary Increase	House CS	Dec	-91.2	0.0	0.0	0.0	0.0	0.0	0.0	-91.2	0	0	0
1004 Gen Fund (UGF)			-91.2										
Statewide License for Microsoft Academies to Be Used by All Public Schools	House CS	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
Reverse reduction equal to 2.5% salary Increase	House CS	Inc	91.2	0.0	0.0	0.0	0.0	0.0	0.0	91.2	0	0	0
1004 Gen Fund (UGF)			91.2										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Student and School Achievement (continued)													
* Allocation Difference *			-2,730.0	0.0	0.0	30.0	0.0	0.0	-2,760.0	0.0	0	0	0
Alaska Native Science and Engineering Program													
Transfer ANSEP Funding from Student and School Achievement to New Allocation	House CS	TrIn	660.0	0.0	0.0	0.0	0.0	0.0	660.0	0.0	0	0	0
1004 Gen Fund (UGF) 660.0													
Increase ANSEP Funding as Temporary Increment (FY16-17)	House CS	IncT	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,000.0													
* Allocation Difference *			2,660.0	0.0	0.0	0.0	0.0	0.0	2,660.0	0.0	0	0	0
Alaska Learning Network													
Restore Alaska Learning Network to Improve Student Achievement	16GovAmd	IncM	850.0	0.0	0.0	850.0	0.0	0.0	0.0	0.0	0	0	0
<p><i>The Alaska Learning Network (AKLN) is a rigorous distance delivery model of education that equalizes opportunity for students around the state and offers students opportunities for credit recovery, dual credit with the University of Alaska (UA), and access to courses that qualify for the Alaska Performance Scholarship (APS). It is not simply a delivery of materials to be completed but a connection between an Alaskan highly qualified teacher and a school to provide pre and post assessments for students to assure proper placement in classes, online synchronous and/or asynchronous support and delivery of materials and instruction, and local support for a student with encouragement, learning assistance, and encouragement for timely completion.</i></p> <p><i>AKLN is a coalition of all 54 school districts and is managed by the University of Alaska, Southeast (UAS) and the AKLN Advisory Board. AKLN currently offers a variety of online opportunities through the UAS Online Blackboard system, the Ketchikan School District's Revilla Blended School, and the APEX Learning System, all with an equal variety of quality and rigor. All teachers are highly qualified in their content area. The AKLN model is a cost efficient method of providing classes in which districts who offer teachers to teach courses can trade seats rather than funding to provide additional course opportunities for students in their own district.</i></p>													
1004 Gen Fund (UGF) 850.0													
AMD: Reduce Alaska Learning Network Funding to \$599.7	16GovAmd	Dec	-250.3	0.0	0.0	-250.3	0.0	0.0	0.0	0.0	0	0	0
<p><i>Currently the Alaska Learning Network (AKLN) provides high quality rigorous courses for students across the state and particularly in rural Alaska. The department works with the University of Alaska -- Southeast to administer this program.</i></p> <p><i>AKLN continues to develop courses for high school students statewide, responding to the needs of districts and specifically targeting courses that meet requirements for the Alaska Performance Scholarship.</i></p> <p><i>AKLN works with the University of Alaska Southeast Professional Education Center and Alaska Staff Development Network to provide learning opportunities for teachers that promote technology integration, digital literacy, and successful online pedagogy.</i></p> <p><i>AKLN is designed, in part, to ensure all students have access to high quality instruction regardless of location or</i></p>													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Alaska Learning Network (continued)													
AMD: Reduce Alaska Learning Network Funding to \$599.7 (continued)													
<i>school size; however, if these services were reduced through AKLN, the districts will still have access to such services through private vendors.</i>													
			1004 Gen Fund (UGF)	-250.3									
			* Allocation Difference *	-599.7	0.0	0.0	-599.7	0.0	0.0	0.0	0	0	0
Statewide Mentoring Program													
	House CS	Dec	Reduce Funding for Statewide Mentoring Program	-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-750.0									
			* Allocation Difference *	-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
	16GovAmd	Dec	AMD: Reduce Best Beginnings Funding to \$887.5	-50.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
<i>Best Beginnings funds primarily provide for the administration of the Imagination Library program and the local Partnership Grants for the program. Imagination Library mails a high quality, age-appropriate book each month to children from birth to age five who enroll within their community, regardless of their family income. The cost to the child is free. Additional program activities, materials, and Public Service Announcements development and infrastructure support to Best Beginnings is also supported by these funds.</i>													
			1004 Gen Fund (UGF)	-50.0									
	16GovAmd	Dec	AMD: Reduce Parents as Teachers Funding to \$287.5	-20.0	0.0	0.0	0.0	0.0	-20.0	0.0	0	0	0
<i>The Parents as Teachers (PAT) funds are used to implement the home visiting programs in four communities. It also provides a small amount of funds for the Alaska Liaison to the National office helping connect all PAT programs, regardless of funding sources, in the state to trainings, materials, and information.</i>													
			1004 Gen Fund (UGF)	-20.0									
	House CS	Dec	Eliminate Best Beginnings Funding	-937.5	0.0	0.0	0.0	0.0	-937.5	0.0	0	0	0
			1004 Gen Fund (UGF)	-937.5									
	House CS	Dec	Eliminate Parents as Teachers Funding	-307.5	0.0	0.0	0.0	0.0	-307.5	0.0	0	0	0
			1004 Gen Fund (UGF)	-307.5									
			* Allocation Difference *	-1,175.0	0.0	0.0	0.0	0.0	-1,175.0	0.0	0	0	0
Pre-Kindergarten Grants													
	16GovAmd	Dec	AMD: Reduce Pre-Kindergarten Program Funding to \$1,900.0	-100.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
<i>This program provides high quality pre-kindergarten (pre-K) programs for 319 students in 19 communities within six school districts. This is a full pre-K program, and each district that applies for this grant has to demonstrate they will work with a community partner and incorporates certificated pre-K teachers. Grants are provided on a competitive basis every two years.</i>													
			1004 Gen Fund (UGF)	-100.0									
	House CS	Dec	Eliminate Pre-Kindergarten Grants	-2,000.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2,000.0									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Pre-Kindergarten Grants (continued)													
* Allocation Difference *			-1,900.0	0.0	0.0	0.0	0.0	0.0	-1,900.0	0.0	0	0	0
** Appropriation Difference **			-4,494.7	0.0	0.0	-1,319.7	0.0	0.0	-3,175.0	0.0	0	0	0
Commissions and Boards													
Alaska State Council on the Arts													
Reduction Equal to 10% of UGF	House CS	Dec	-80.4	0.0	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0
1003 G/F Match (UGF)			-56.8										
1004 Gen Fund (UGF)			-23.6										
Reduction equal to 2.5% salary increase	House CS	Dec	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	-6.9	0	0	0
1003 G/F Match (UGF)			-6.9										
Reverse reduction equal to 2.5% salary increase	House CS	Inc	6.9	0.0	0.0	0.0	0.0	0.0	0.0	6.9	0	0	0
1003 G/F Match (UGF)			6.9										
* Allocation Difference *			-80.4	0.0	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0
** Appropriation Difference **			-80.4	0.0	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0
Alaska Library and Museums													
Library Operations													
AMD: Reduce Broadband Program Funding to \$3 million	16GovAmd	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
<i>The Broadband Program is a new program effective in FY2015. These funds are to enhance districts' e-Rate contracts if the district has made the decision in prior years to purchase lower bandwidth. While this addresses a need for increased bandwidth, it is only addressing a need for districts and schools that have not used their operating expenses to make these expenditures in the past.</i>													
1004 Gen Fund (UGF)			-2,000.0										
Eliminate Broadband Program Funding	House CS	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
<i>The Broadband Program is a new program effective in FY2015. These funds are to enhance districts' e-Rate contracts if the district has made the decision in prior years to purchase lower bandwidth. While this addresses a need for increased bandwidth, it is only addressing a need for districts and schools that have not used their operating expenses to make these expenditures in the past.</i>													
1004 Gen Fund (UGF)			-5,000.0										
Reduction equal to 2.5% salary increase	House CS	Dec	-132.3	0.0	0.0	0.0	0.0	0.0	0.0	-132.3	0	0	0
1004 Gen Fund (UGF)			-132.3										
Reverse reduction equal to 2.5% salary increase	House CS	Inc	132.3	0.0	0.0	0.0	0.0	0.0	0.0	132.3	0	0	0
1004 Gen Fund (UGF)			132.3										
* Allocation Difference *			-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
Archives													
Reduction equal to 15% of UGF	House CS	Dec	-168.5	0.0	0.0	0.0	0.0	0.0	0.0	-168.5	0	0	0
1004 Gen Fund (UGF)			-168.5										
* Allocation Difference *			-168.5	0.0	0.0	0.0	0.0	0.0	0.0	-168.5	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Library and Museums (continued)													
Museum Operations													
Reduction equal to 15% of UGF	House CS	Dec	-254.0	0.0	0.0	0.0	0.0	0.0	0.0	-254.0	0	0	0
1004 Gen Fund (UGF)			-254.0										
* Allocation Difference *			-254.0	0.0	0.0	0.0	0.0	0.0	0.0	-254.0	0	0	0
Online with Libraries (OWL)													
AMD: Reduce Funding for One Half Time Position at UAF	16GovAmd	Dec	-42.0	0.0	0.0	-42.0	0.0	0.0	0.0	0.0	0	0	0
<i>This Online With Libraries-funded position is a half-time position with the University of Alaska, Fairbanks that is supported through a Reimbursable Services Agreement with the University. The position provides technical assistance with configuring libraries broadband networks and scheduling Online With Libraries videoconferences.</i>													
1004 Gen Fund (UGF)			-42.0										
Eliminate Online with Libraries Program	House CS	Dec	-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-761.8										
* Allocation Difference *			-719.8	0.0	0.0	-719.8	0.0	0.0	0.0	0.0	0	0	0
Live Homework Help													
Eliminate Live Homework Help	House CS	Dec	-138.2	0.0	0.0	-138.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-138.2										
* Allocation Difference *			-138.2	0.0	0.0	-138.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4,280.5	0.0	0.0	-858.0	0.0	0.0	-3,000.0	-422.5	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
AMD: Increase Postsecondary Receipt Authorization for ANSWERS Program	16GovAmd	Inc	359.0	0.0	0.0	359.0	0.0	0.0	0.0	0.0	0	0	0
<i>The additional funding authorization will support the operations of Alaska's P through 20W (pre-school through postsecondary education and into the workforce) statewide longitudinal data system (Alaska Navigator: State Workforce and Education-Related Statistics, or ANSWERS). The ANSWERS project is a four-agency partnership involving the Department of Education and Early Development, the University of Alaska, the Department of Labor and Workforce Development and the Alaska Commission on Postsecondary Education. This program is a high priority and does not require additional state funds.</i>													
1106 ASLC Rcpts (Other)			359.0										
2/17 AMD: Budget Structure Modification to Represent ACPE Costs Paid by Alaska Student Loan Corporation	16GovAmd	Inc	13,802.0	10,049.4	117.7	3,526.7	108.2	0.0	0.0	0.0	0	0	0
<i>This structural modification is being sought to comply with AS 14.42.190, improve the accuracy of the state's Comprehensive Annual Financial Report (CAFR) and make the funding relationship between the Alaska Student Loan Corporation (ASLC) and the Alaska Commission on Postsecondary Education (ACPE) transparent.</i>													
<i>Prior to requesting this change, ACPE's Chief Finance Officer conferred with Department of Administration (DOA), Finance staff (State Accountant and others). DOA Finance staff discussed internally and responded that they agree ACPE's costs should be</i>													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Postsecondary Education Commission (continued)													
Program Administration & Operations (continued)													
2/17 AMD: Budget Structure Modification to Represent ACPE Costs Paid by Alaska Student Loan Corporation (continued)													
<i>represented as part of the general government expenditures in the CAFR. Because of the current budget structure, general government expenditures are being understated by the amount of ACPE costs paid by ASLC. The means of rectifying the matter is to modify the budget structure to clearly show the funding relationship between ACPE and ASLC.</i>													
 <i>This change will make the separate legal entities represented by ASLC and ACPE transparent to the public. ACPE pre-existed ASLC by sixteen years and has basic governmental responsibilities such as regulating postsecondary institutions in Alaska and administering state student financial aid programs. ASLC owns the loan portfolio that is generating receipts; therefore, ACPE is funded with interagency receipts. AS 14.42.190 states, "The operating budget of the corporation is subject to AS 37.07." ASLC is not currently reflected in the budget structure even though it pays ACPE for loan servicing activities and other program-related costs. ASLC's budget should reflect authority to spend its receipts for operating per AS 14.42.190.</i>													
 <i>Without this change, the State of Alaska will continue to understate general government expenditures in the CAFR and will have no budget structure to reflect the separate legal status and funding relationship between ASLC and ACPE.</i>													
1007 I/A Rcpts (Other)			13,802.0										
2/17 AMD: Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation	16GovAmd	TrOut	-13,802.0	-10,049.4	-117.7	-3,526.7	-108.2	0.0	0.0	0.0	0	0	0
<i>This structural modification is being sought to comply with AS 14.42.190, improve the accuracy of the state's Comprehensive Annual Financial Report (CAFR) and make the funding relationship between the Alaska Student Loan Corporation (ASLC) and the Alaska Commission on Postsecondary Education (ACPE) transparent.</i>													
 <i>Prior to requesting this change, ACPE's Chief Finance Officer conferred with Department of Administration (DOA), Finance staff (State Accountant and others). DOA Finance staff discussed internally and responded that they agree ACPE's costs should be represented as part of the general government expenditures in the CAFR. Because of the current budget structure, general government expenditures are being understated by the amount of ACPE costs paid by ASLC. The means of rectifying the matter is to modify the budget structure to clearly show the funding relationship between ACPE and ASLC.</i>													
 <i>This change will make the separate legal entities represented by ASLC and ACPE transparent to the public. ACPE pre-existed ASLC by sixteen years and</i>													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Postsecondary Education Commission (continued)													
Program Administration & Operations (continued)													
2/17 AMD: Transfer Receipts from ACPE to New Alaska Student Loan Corporation													
Appropriation (continued)													
<i>has basic governmental responsibilities such as regulating postsecondary institutions in Alaska and administering state student financial aid programs.</i>													
<i>ASLC owns the loan portfolio that is generating receipts; therefore, ACPE is funded with interagency receipts. AS 14.42.190 states, "The operating budget of the corporation is subject to AS 37.07." ASLC is not currently reflected in the budget structure even though it pays ACPE for loan servicing activities and other program-related costs. ASLC's budget should reflect authority to spend its receipts for operating per AS 14.42.190.</i>													
<i>Without this change, the State of Alaska will continue to understate general government expenditures in the CAFR and will have no budget structure to reflect the separate legal status and funding relationship between ASLC and ACPE.</i>													
1106 ASLC Rcpts (Other) -13,802.0													
* Allocation Difference *			-359.0	0.0	0.0	-359.0	0.0	0.0	0.0	0.0	0	0	0
WWAMI Medical Education													
WWAMI Fund Change to Higher Ed Fund House CS FndChg 0.0													
1004 Gen Fund (UGF) -1,482.4													
1226 High Ed (DGF) 1,482.4													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-359.0	0.0	0.0	-359.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Student Loan Corporation													
Loan Servicing													
2/17 AMD: Transfer Receipts from ACPE to New Alaska Student Loan Corporation 16GovAmd TrIn 13,802.0													
Appropriation													
<i>This structural modification is being sought to comply with AS 14.42.190, improve the accuracy of the state's Comprehensive Annual Financial Report (CAFR) and make the funding relationship between the Alaska Student Loan Corporation (ASLC) and the Alaska Commission on Postsecondary Education (ACPE) transparent.</i>													
<i>Prior to requesting this change, ACPE's Chief Finance Officer conferred with Department of Administration (DOA), Finance staff (State Accountant and others). DOA Finance staff discussed internally and responded that they agree ACPE's costs should be represented as part of the general government expenditures in the CAFR. Because of the current budget structure, general government expenditures are being understated by the amount of ACPE costs paid by ASLC. The means of rectifying the matter is to modify the budget structure to clearly show the funding relationship between ACPE and ASLC.</i>													

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Alaska Student Loan Corporation (continued)													
Loan Servicing (continued)													
2/17 AMD: Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation (continued)													
<i>This change will make the separate legal entities represented by ASLC and ACPE transparent to the public. ACPE pre-existed ASLC by sixteen years and has basic governmental responsibilities such as regulating postsecondary institutions in Alaska and administering state student financial aid programs. ASLC owns the loan portfolio that is generating receipts; therefore, ACPE is funded with interagency receipts. AS 14.42.190 states, "The operating budget of the corporation is subject to AS 37.07." ASLC is not currently reflected in the budget structure even though it pays ACPE for loan servicing activities and other program-related costs. ASLC's budget should reflect authority to spend its receipts for operating per AS 14.42.190.</i>													
<i>Without this change, the State of Alaska will continue to understate general government expenditures in the CAFR and will have no budget structure to reflect the separate legal status and funding relationship between ASLC and ACPE.</i>													
1106 ASLC Rcpts (Other)			13,802.0										
* Allocation Difference *			-13,802.0	0.0	0.0	-13,802.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-13,802.0	0.0	0.0	-13,802.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-23,016.6	0.0	0.0	-16,338.7	0.0	0.0	-6,175.0	-502.9	0	0	0
**** All Agencies Difference ****			-23,016.6	0.0	0.0	-16,338.7	0.0	0.0	-6,175.0	-502.9	0	0	0

Column Definitions

16GovAmd (FY16 Governor Amended) - FY16 Governor's Endorsed Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted by the 30th day of session).

House CS (House CS) - The operating budget bills (HB72 and HB 73) adopted by the House Finance Committee.