

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between House Sub and House CS**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support Services													
Executive Administration													
Reverse Reduction equal to 2.5% salary increase	House CS	Inc	61.2	0.0	0.0	0.0	0.0	0.0	0.0	61.2	0	0	0
1004 Gen Fund (UGF)			61.2										
* Allocation Difference *			61.2	0.0	0.0	0.0	0.0	0.0	0.0	61.2	0	0	0
** Appropriation Difference **			61.2	0.0	0.0	0.0	0.0	0.0	0.0	61.2	0	0	0
Teaching and Learning Support													
Student and School Achievement													
Reverse reduction equal to 2.5% salary Increase	House CS	Inc	91.2	0.0	0.0	0.0	0.0	0.0	0.0	91.2	0	0	0
1004 Gen Fund (UGF)			91.2										
* Allocation Difference *			91.2	0.0	0.0	0.0	0.0	0.0	0.0	91.2	0	0	0
** Appropriation Difference **			91.2	0.0	0.0	0.0	0.0	0.0	0.0	91.2	0	0	0
Commissions and Boards													
Alaska State Council on the Arts													
Reverse reduction equal to 2.5% salary increase	House CS	Inc	6.9	0.0	0.0	0.0	0.0	0.0	0.0	6.9	0	0	0
1003 G/F Match (UGF)			6.9										
* Allocation Difference *			6.9	0.0	0.0	0.0	0.0	0.0	0.0	6.9	0	0	0
** Appropriation Difference **			6.9	0.0	0.0	0.0	0.0	0.0	0.0	6.9	0	0	0
Alaska Library and Museums													
Library Operations													
Reverse reduction equal to 2.5% salary increase	House CS	Inc	132.3	0.0	0.0	0.0	0.0	0.0	0.0	132.3	0	0	0
1004 Gen Fund (UGF)			132.3										
* Allocation Difference *			132.3	0.0	0.0	0.0	0.0	0.0	0.0	132.3	0	0	0
** Appropriation Difference **			132.3	0.0	0.0	0.0	0.0	0.0	0.0	132.3	0	0	0
*** Agency Difference ***			291.6	0.0	0.0	0.0	0.0	0.0	0.0	291.6	0	0	0
**** All Agencies Difference ****			291.6	0.0	0.0	0.0	0.0	0.0	0.0	291.6	0	0	0

Column Definitions

House Sub (House Subcommittee) - The version of the FY16 operating budget adopted by the House Finance Subcommittees.

House CS (House CS) - The operating budget bills (HB72 and HB 73) adopted by the House Finance Committee.