

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16GovAmd and House CS**

**Numbers and Language
Differences
Agencies: Legis**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Terminate IncT for IT training and consulting (FY14-FY15)	House	CS	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-100.0									
Contracts for IT training and consulting	House	CS	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				100.0									
Renegotiate the statewide single audit fee structure	House	CS	Inc	450.0	400.0	0.0	50.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				450.0									
* Allocation Difference *				450.0	400.0	0.0	50.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
Reduce excess authorization for the finance committees-split \$390.0 House and \$550.0 Senate	House	CS	Dec	-940.0	0.0	0.0	0.0	0.0	0.0	-940.0	0	0	0
1004 Gen Fund (UGF)				-940.0									
Identify line item for reduction of authorization	House	CS	LIT	0.0	0.0	0.0	-940.0	0.0	0.0	940.0	0	0	0
* Allocation Difference *				-940.0	0.0	0.0	-940.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
Remove funding for a study of K-12 education. Ch 15, SLA 2014, (HB278) (Sec10 Ch18 SLA 2014 P98 L10 (SB119))	House	CS	OTI	-650.0	0.0	0.0	-650.0	0.0	0.0	0.0	0	0	0
<i>The fiscal note directed money to Audit. Because this is an obvious error, the correction is best made in management plan despite causing totals for the two allocation to differ from authorized levels.</i>													
1004 Gen Fund (UGF)				-650.0									
Reduce excess authorization	House	CS	Dec	-571.5	0.0	0.0	0.0	0.0	0.0	-571.5	0	0	0
1004 Gen Fund (UGF)				-571.5									
Identify line item for reduction of authorization	House	CS	LIT	0.0	0.0	0.0	-571.5	0.0	0.0	571.5	0	0	0
* Allocation Difference *				-1,221.5	0.0	0.0	-1,221.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-1,711.5	400.0	0.0	-2,111.5	0.0	0.0	0.0	0	0	0
Legislative Council													
Council and Subcommittees													
L Remove Arctic Policy Commission carryforward--terminates in FY15	House	CS	OTI	-100.8	0.0	0.0	-100.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-100.8									
Remove Arctic Policy Commission fiscal note funding. Terminates in FY15. (Leg Resolve 52)	House	CS	OTI	-78.6	-76.6	-2.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)				-78.6									
Admin Regs Review: Place all funding on the services line	House	CS	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0	0	0
Joint Armed Service Committee: Place all funding on the services line	House	CS	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0	0	0

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Legislative Council (continued)													
Council and Subcommittees (continued)													
Reduce excess authorization for the Council Chair	House CS	Dec	-137.5	0.0	0.0	0.0	0.0	0.0	0.0	-137.5	0	0	0
1004 Gen Fund (UGF)			-137.5										
Delete funding for the Admin Regulation Review Committee	House CS	Dec	-128.3	0.0	0.0	-128.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-128.3										
Identify line item for reduction of authorization	House CS	LIT	0.0	0.0	0.0	-137.5	0.0	0.0	0.0	137.5	0	0	0
* Allocation Difference *			-445.2	-82.0	-2.0	-361.2	0.0	0.0	0.0	0.0	0	-1	0
Legislature State Facilities Rent													
CPI Increases for FY2015 and FY2016 plus Nome Office Rent	16GovAmd	Inc	242.6	0.0	0.0	242.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			242.6										
* Allocation Difference *			-242.6	0.0	0.0	-242.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-687.8	-82.0	-2.0	-603.8	0.0	0.0	0.0	0.0	0	-1	0
Legislative Operating Budget													
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L Remove funding for a CSG meeting. Funding terminates in FY15	House CS	OTI	-141.3	0.0	-5.9	-133.4	-2.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-141.3										
Align line items	House CS	LIT	0.0	441.3	-5.9	-433.4	-2.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-141.3	441.3	-11.8	-566.8	-4.0	0.0	0.0	0.0	0	0	0
Session Expenses													
L Remove funding for a CSG meeting. Funding terminates in FY15	House CS	OTI	-475.7	0.0	0.0	-475.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-475.7										
* Allocation Difference *			-475.7	0.0	0.0	-475.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-617.0	441.3	-11.8	-1,042.5	-4.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,016.3	759.3	-13.8	-3,757.8	-4.0	0.0	0.0	0.0	0	-1	0
**** All Agencies Difference ****			-3,016.3	759.3	-13.8	-3,757.8	-4.0	0.0	0.0	0.0	0	-1	0

Column Definitions

16GovAmd (FY16 Governor Amended) - FY16 Governor's Endorsed Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted by the 30th day of session).

House CS (House CS) - The operating budget bills (HB72 and HB 73) adopted by the House Finance Committee.