

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16GovAmd and House CS**

<b>Numbers and Language Differences Agencies: Spend Red</b>
---

**Agency: Branch-wide Unallocated Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Branch-wide Unallocated</b>													
<b>Branch-wide Unallocated</b>													
L AMD: Mitigate Unanticipated Reduction Impacts	16GovAmd	Lang	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,000.0										
* Allocation Difference *			-10,000.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-10,000.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-10,000.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-10,000.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**16GovAmd (FY16 Governor Amended)** - FY16 Governor's Endorsed Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted by the 30th day of session).

**House CS (House CS)** - The operating budget bills (HB72 and HB 73) adopted by the House Finance Committee.