

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between House Sub and House CS**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Restore Reduction to Personal Services	House CS	Unalloc	2,320.4	2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.8										
1004 Gen Fund (UGF)			956.0										
1005 GF/Prgm (DGF)			235.9										
1007 I/A Rcpts (Other)			388.6										
1017 Group Ben (Other)			68.5										
1023 FICA Acct (Other)			0.3										
1029 PERS Trust (Other)			116.7										
1033 Surpl Prop (Fed)			4.0										
1034 Teach Ret (Other)			47.2										
1037 GF/MH (UGF)			38.6										
1042 Jud Retire (Other)			0.4										
1045 Nat Guard (Other)			2.0										
1061 CIP Rcpts (Other)			71.3										
1081 Info Svc (Other)			242.7										
1147 PublicBldg (Other)			20.9										
1162 AOGCC Rct (DGF)			115.8										
1220 Crime VCF (Other)			7.7										
* Allocation Difference *			2,320.4	2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,320.4	2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,320.4	2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support Services													
Executive Administration													
Reverse Reduction equal to 2.5% salary increase	House CS	Inc	61.2	0.0	0.0	0.0	0.0	0.0	0.0	61.2	0	0	0
1004 Gen Fund (UGF)			61.2										
* Allocation Difference *			61.2	0.0	0.0	0.0	0.0	0.0	0.0	61.2	0	0	0
** Appropriation Difference **			61.2	0.0	0.0	0.0	0.0	0.0	0.0	61.2	0	0	0
Teaching and Learning Support													
Student and School Achievement													
Reverse reduction equal to 2.5% salary Increase	House CS	Inc	91.2	0.0	0.0	0.0	0.0	0.0	0.0	91.2	0	0	0
1004 Gen Fund (UGF)			91.2										
* Allocation Difference *			91.2	0.0	0.0	0.0	0.0	0.0	0.0	91.2	0	0	0
** Appropriation Difference **			91.2	0.0	0.0	0.0	0.0	0.0	0.0	91.2	0	0	0
Commissions and Boards													
Alaska State Council on the Arts													
Reverse reduction equal to 2.5% salary increase	House CS	Inc	6.9	0.0	0.0	0.0	0.0	0.0	0.0	6.9	0	0	0
1003 G/F Match (UGF)			6.9										
* Allocation Difference *			6.9	0.0	0.0	0.0	0.0	0.0	0.0	6.9	0	0	0
** Appropriation Difference **			6.9	0.0	0.0	0.0	0.0	0.0	0.0	6.9	0	0	0
Alaska Library and Museums													
Library Operations													
Reverse reduction equal to 2.5% salary increase	House CS	Inc	132.3	0.0	0.0	0.0	0.0	0.0	0.0	132.3	0	0	0
1004 Gen Fund (UGF)			132.3										
* Allocation Difference *			132.3	0.0	0.0	0.0	0.0	0.0	0.0	132.3	0	0	0
** Appropriation Difference **			132.3	0.0	0.0	0.0	0.0	0.0	0.0	132.3	0	0	0
*** Agency Difference ***			291.6	0.0	0.0	0.0	0.0	0.0	0.0	291.6	0	0	0

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Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Finance													
Identify line item for reduction of authorization	House CS	LIT	0.0	0.0	0.0	-940.0	0.0	0.0	0.0	940.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	-940.0	0.0	0.0	0.0	940.0	0	0	0
Committee Expenses													
Identify line item for reduction of authorization	House CS	LIT	0.0	0.0	0.0	-571.5	0.0	0.0	0.0	571.5	0	0	0
* Allocation Difference *			0.0	0.0	0.0	-571.5	0.0	0.0	0.0	571.5	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	-1,511.5	0.0	0.0	0.0	1,511.5	0	0	0
Legislative Council													
Council and Subcommittees													
Identify line item for reduction of authorization	House CS	LIT	0.0	0.0	0.0	-137.5	0.0	0.0	0.0	137.5	0	0	0
* Allocation Difference *			0.0	0.0	0.0	-137.5	0.0	0.0	0.0	137.5	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	-137.5	0.0	0.0	0.0	137.5	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	-1,649.0	0.0	0.0	0.0	1,649.0	0	0	0

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Numbers and Language Differences

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add)													
Renewable Energy Grant Fund 1210													
L	FY2016 Deposit	House CS	IncM	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
	<i>(g) The sum of \$15,000,000 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045(a)).</i>												
	1004 Gen Fund (UGF)			15,000.0									
L	AMD: Reduce FY2016 Deposit from \$15 million to \$13 million	House CS	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
	<i>A repealed capital appropriation in the Supplemental bill will add back an estimated \$2 million to the Renewable Energy Fund.</i>												
	<i>(i) The sum of \$13,000,000 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045(a)).</i>												
	1004 Gen Fund (UGF)			-2,000.0									
	* Allocation Difference *			13,000.0	0.0	0.0	0.0	0.0	0.0	13,000.0	0	0	0
	** Appropriation Difference **			13,000.0	0.0	0.0	0.0	0.0	0.0	13,000.0	0	0	0
	*** Agency Difference ***			13,000.0	0.0	0.0	0.0	0.0	0.0	13,000.0	0	0	0
	**** All Agencies Difference ****			15,612.0	2,320.4	0.0	-1,649.0	0.0	0.0	14,940.6	0	0	0

Column Definitions

House Sub (House Subcommittee) - The version of the FY16 operating budget adopted by the House Finance Subcommittees.

House CS (House CS) - The operating budget bills (HB72 and HB 73) adopted by the House Finance Committee.