

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16GovAmd and House CS**

**Numbers and Language  
Differences  
Agencies: FundTrans**

**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys DGF Transfers (non-add)</b>													
<b>Oil and Hazardous Substance Release Prevention Account</b>													
L	2/17 AMD: Contingent Deposit Funding from Anticipated Aniak Site Cleanup Settlement if there is a Shortfall in Code 1052	16GovAmd	Cntngt	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
	1004 Gen Fund (UGF)		5,000.0										
	<b>* Allocation Difference *</b>		-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
	<b>** Appropriation Difference **</b>		-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
<b>Permanent Fund Transfers</b>													
<b>Permanent Fund Dividend Fund</b>													
L	2/17 AMD: FY16 Funding Estimate - November 30, 2014 Projection Update	16GovAmd	MisAdj	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
	<i>November 30, 2014 projection - \$1,402,000,000.</i>												
	1041 PF ERA (DGF)		-3,000.0										
L	FY16 December 2014 Projection Update: \$1.402 million	House CS	MisAdj	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
	<i>November 30, 2014 projection - \$1,402,000,000.</i>												
	1041 PF ERA (DGF)		-3,000.0										
	<b>* Allocation Difference *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Deposits to Permanent Fund Principal</b>													
L	2/17 AMD: FY16 Funding Estimate - November 30, 2014 Projection Update	16GovAmd	MisAdj	-11,000.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
	<i>November 30, 2014 projection - \$894,000,000. The December 2014 projections were not made available before the Governor's amended budget was released. These amounts will be updated in the budget system next, in the Authorized or Management Plan scenario.</i>												
	1041 PF ERA (DGF)		-11,000.0										
L	2/17 AMD: FY16 Funding Estimate for inflataion proofing is \$894 million- November 30, 2014 Projection Update	House CS	MisAdj	-11,000.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
	<i>November 30, 2014 projection - \$894,000,000. The December 2014 projections were not made available before the Governor's amended budget was released. These amounts will be updated in the budget system next, in the Authorized or Management Plan scenario.</i>												
	1041 PF ERA (DGF)		-11,000.0										
L	December 2014 Funding Estimate for inflataion proofing is \$889 million	House CS	MisAdj	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
	<i>November 30, 2014 projection - \$894,000,000. The December 2014 projections were not made available before the Governor's amended budget was released. These amounts will be updated in the budget system next, in the Authorized or Management Plan scenario.</i>												
	1041 PF ERA (DGF)		-5,000.0										
	<b>* Allocation Difference *</b>		-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
	<b>** Appropriation Difference **</b>		-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
	<b>*** Agency Difference ***</b>		-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
	<b>**** All Agencies Difference ****</b>		-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0

## Column Definitions

**16GovAmd (FY16 Governor Amended)** - FY16 Governor's Endorsed Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted by the 30th day of session).

**House CS (House CS)** - The operating budget bills (HB72 and HB 73) adopted by the House Finance Committee.