## 2015 Legislature - Operating Budget Transaction Compare - House Structure Between House CS and House Fin2

Numbers and Language
Differences
Agencies: DNR

## Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Administration & Support Services Citizen's Advisory Commission on Fee Remove the Funding and Positions for the Citizen's Advisory Commission on Federal		Dec	-288.1	-235.6	-29.6	-18.9	-4.0	0.0	0.0	0.0	-1	-1	0
Areas 1004 Gen Fund (UGF) -288.1 * Allocation Difference * ** Appropriation Difference **			-288.1 -288.1	-235.6 -235.6	-29.6 -29.6	-18.9 -18.9	-4.0 -4.0	0.0 0.0	0.0 0.0	0.0	-1 -1	-1 -1	0 0
Fire Suppression, Land & Water Resour Forest Management & Development Restore 4 positions (3 Ketchikan, 1 Juneau Allow for Continuation of Accelerated Timb Sales 1004 Gen Fund (UGF) 245.2	)to House Fin2	Inc	645.2	404.6	27.7	162.6	50.3	0.0	0.0	0.0	4	0	0
1155 Timber Rcp (DGF) 400.0 * Allocation Difference * ** Appropriation Difference ** *** Agency Difference *** **** All Agencies Difference ****			645.2 645.2 357.1 357.1	404.6 404.6 169.0 169.0	27.7 27.7 -1.9 -1.9	162.6 162.6 143.7 143.7		0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	4 4 3 3	0 0 -1 -1	0 0 0 0

## **Column Definitions**

House CS (House CS) - The operating budget bills (HB72 and HB 73) adopted by the House Finance Committee.

House Fin2 (FY16 House Finance) - The version of the FY2016 operating bill adopted by the House Finance Committee.