

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16Adj Base and House Fin2**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of Administrative Hearings													
AMD: Align Authority to Meet Projected Expenditures	House Fin2	LIT	0.0	0.0	-17.0	17.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Overall Expenditure Level in Travel and Services to Achieve Budget Reduction	House Fin2	Dec	-49.9	0.0	-4.8	-45.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-49.9										
General Fund Reduction	House Fin2	Dec	-94.7	0.0	0.0	-94.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-94.7										
* Allocation Difference *			-144.6	0.0	-21.8	-122.8	0.0	0.0	0.0	0.0	0	0	0
DOA Leases													
AMD: Delete Uncollectible Interagency Receipt Authority	House Fin2	Dec	-35.1	0.0	0.0	-35.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-35.1										
AMD: Reduce Unrestricted General Funds Available to Divisions for Lease Costs	House Fin2	Dec	-142.4	0.0	0.0	-142.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-142.4										
General Fund Reduction	House Fin2	Dec	-138.7	0.0	0.0	-138.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-138.7										
* Allocation Difference *			-316.2	0.0	0.0	-316.2	0.0	0.0	0.0	0.0	0	0	0
Office of the Commissioner													
AMD: Reduce Overall Expenditure Level in Travel, Space Cost, and Other Services to Achieve Budget Reduction	House Fin2	Dec	-103.2	0.0	-9.0	-94.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-103.2										
General Fund Reduction	House Fin2	Dec	-59.5	0.0	0.0	-59.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-59.5										
* Allocation Difference *			-162.7	0.0	-9.0	-153.7	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
AMD: Transfer I/A Receipt Authority to General Services Purchasing for Reorganization of Procurement Staff	House Fin2	TrOut	-584.0	0.0	0.0	-584.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-584.0										
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House Fin2	LIT	0.0	60.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Overall Expenditure Level in Personal Services, Travel and Services to Achieve Budget Reduction	House Fin2	Dec	-137.1	-30.0	-5.0	-102.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-137.1										
General Fund Reduction	House Fin2	Dec	-71.4	0.0	0.0	-71.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-71.4										

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Centralized Administrative Services (continued)													
Administrative Services (continued)													
* Allocation Difference *			-792.5	30.0	-5.0	-817.5	0.0	0.0	0.0	0.0	0	0	0
DOA Information Technology Support													
AMD: Delete Expired College Intern (02-IN1202)	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
AMD: Reduce Overall Expenditure Level in Travel and Services to Achieve Budget Reduction	House Fin2	Dec	-63.8	0.0	-3.1	-60.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-63.8										
* Allocation Difference *			-63.8	0.0	-3.1	-60.7	0.0	0.0	0.0	0.0	0	0	-1
Finance													
Year 2 - Fee for the Mandatory Patient Centered Outcomes Research Institute (FY16-FY21)	House Fin2	IncT	63.8	0.0	0.0	63.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			63.8										
Delete Four Non-Permanent Positions Dedicated to IRIS Implementation	House Fin2	Dec	-394.8	-394.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-4
1061 CIP Rcpts (Other)			-394.8										
AMD: Transfer I/A Receipt Authority from Personnel for Statewide System Chargeback	House Fin2	TrIn	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			75.0										
AMD: Delete Three PFT plus Three Temporary Positions and Reduce Operational Costs	House Fin2	Dec	-619.3	-445.5	-3.0	-170.8	0.0	0.0	0.0	0.0	-3	0	-3
1004 Gen Fund (UGF)			-619.3										
Fund Source Change from Unrestricted General Fund to GF/Program Receipts	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-735.0										
1005 GF/Prgm (DGF)			735.0										
* Allocation Difference *			-875.3	-840.3	-3.0	-32.0	0.0	0.0	0.0	0.0	-3	0	-7
E-Travel													
AMD: Reduce Contractual Services	House Fin2	Dec	-15.9	0.0	0.0	-15.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.9										
General Fund Reduction	House Fin2	Dec	-15.5	0.0	0.0	-15.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.5										
* Allocation Difference *			-31.4	0.0	0.0	-31.4	0.0	0.0	0.0	0.0	0	0	0
Personnel													
AMD: Transfer Interagency Receipts to Finance for Statewide System Chargeback	House Fin2	TrOut	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-75.0										

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Centralized Administrative Services (continued)														
Personnel (continued)														
AMD: Delete Two Positions (1 PFT/ 1Temp) and Reduce Travel, Services and Commodities Purchases	House	Fin2	Dec	-392.3	-243.6	-12.9	-132.0	-3.8	0.0	0.0	0.0	-1	0	-1
1004 Gen Fund (UGF)				-392.3										
* Allocation Difference *				-467.3	-243.6	-12.9	-207.0	-3.8	0.0	0.0	0.0	-1	0	-1
Labor Relations														
AMD: Reduce Overall Expenditure Level in Travel and Services to Achieve Budget Reduction	House	Fin2	Dec	-67.2	0.0	-17.0	-50.2	0.0	0.0	0.0	0	0	0	0
1004 Gen Fund (UGF)				-67.2										
* Allocation Difference *				-67.2	0.0	-17.0	-50.2	0.0	0.0	0.0	0	0	0	0
Centralized Human Resources														
AMD: Absorb a Portion of the Department of Administration's Human Resources Costs	House	Fin2	Dec	-32.0	0.0	0.0	-32.0	0.0	0.0	0.0	0	0	0	0
1004 Gen Fund (UGF)				-32.0										
* Allocation Difference *				-32.0	0.0	0.0	-32.0	0.0	0.0	0.0	0	0	0	0
Retirement and Benefits														
Net Zero Fund Source Reallocation	House	Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
1007 I/A Rcpts (Other)				-1.5										
1017 Group Ben (Other)				2,453.7										
1023 FICA Acct (Other)				-20.0										
1029 PERS Trust (Other)				-1,437.7										
1034 Teach Ret (Other)				-984.5										
1042 Jud Retire (Other)				-30.0										
1045 Nat Guard (Other)				20.0										
Year 3 - Fee for the Mandatory Patient-Centered Outcomes Research Institute Fees (FY16-FY20)	House	Fin2	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0	0
1004 Gen Fund (UGF)				100.0										
AMD: Reduce Actuarial Costs	House	Fin2	Dec	-79.8	0.0	0.0	-79.8	0.0	0.0	0.0	0	0	0	0
1004 Gen Fund (UGF)				-79.8										
AMD: Transfer Accounting Clerk (02-8134) from Facilities Admin for Operational Needs	House	Fin2	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0	0
AMD: Add College Intern (02-IN1501)	House	Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	1
AMD: Delete Student Intern (02-IN0911)	House	Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	-1
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House	Fin2	LIT	0.0	300.0	0.0	-300.0	0.0	0.0	0.0	0	0	0	0
* Allocation Difference *				20.2	300.0	0.0	-279.8	0.0	0.0	0.0	1	0	0	0
** Appropriation Difference **				-2,932.8	-753.9	-71.8	-2,103.3	-3.8	0.0	0.0	-3	0	-9	

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General Services													
Purchasing													
AMD: Transfer from Administrative Services for Reorganization of Procurement Staff	House Fin2	TrIn	584.0	580.0	4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 584.0													
AMD: Reduce Travel and Contractual Services	House Fin2	Dec	-35.6	0.0	-2.0	-33.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -35.6													
AMD: Reduce Personal Services Due to Procurement Reorganization	House Fin2	Dec	-114.5	-114.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -114.5													
General Fund Reduction	House Fin2	Dec	-259.1	-259.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -259.1													
* Allocation Difference *			174.8	206.4	2.0	-33.6	0.0	0.0	0.0	0.0	0	0	0
Property Management													
AMD: Reduce Travel Costs	House Fin2	Dec	-7.7	0.0	-7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -7.7													
General Fund Reduction	House Fin2	Dec	-61.0	0.0	0.0	-61.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -61.0													
* Allocation Difference *			-68.7	0.0	-7.7	-61.0	0.0	0.0	0.0	0.0	0	0	0
Central Mail													
AMD: Align Authority to Meet Vacancy Factor Guidelines	House Fin2	LIT	0.0	10.0	0.0	0.0	0.0	-10.0	0.0	0.0	0	0	0
AMD: Charge Actual Costs of Postage to Agencies	House Fin2	Dec	-39.7	0.0	0.0	-39.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -39.7													
* Allocation Difference *			-39.7	10.0	0.0	-39.7	0.0	-10.0	0.0	0.0	0	0	0
Lease Administration													
AMD: Transfer to Facilities Administration to Cover Personal Service Costs	House Fin2	TrOut	-25.8	-25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -25.8													
* Allocation Difference *			-25.8	-25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facilities													
AMD: Align Authority to Meet Projected Expenditures in the Public Building Fund	House Fin2	LIT	0.0	0.0	9.0	-271.8	262.8	0.0	0.0	0.0	0	0	0
AMD: Reduce Public Building Maintenance and Operations	House Fin2	Dec	-607.9	0.0	0.0	-607.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -607.9													
AMD: Reduce Non Public Building Maintenance	House Fin2	Dec	-29.0	0.0	0.0	-29.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -29.0													
General Fund Reduction	House Fin2	Dec	-130.1	0.0	0.0	-130.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -130.1													

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General Services (continued)													
Facilities (continued)													
* Allocation Difference *			-767.0	0.0	9.0	-1,038.8	262.8	0.0	0.0	0.0	0	0	0
Facilities Administration													
AMD: Transfer Accounting Clerk (02-8134) to Retirement and Benefits for Operational Needs	House Fin2	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Transfer from Lease Administration to Cover Personal Service Costs	House Fin2	TrIn	25.8	25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 25.8													
AMD: Reduce Travel for Facilities Administration	House Fin2	Dec	-6.2	0.0	-6.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -6.2													
General Fund Reduction	House Fin2	Dec	-15.1	0.0	0.0	-15.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -15.1													
* Allocation Difference *			4.5	25.8	-6.2	-15.1	0.0	0.0	0.0	0.0	-1	0	0
Non-Public Building Fund Facilities													
AMD: Align Authority to Meet Projected Expenditures	House Fin2	LIT	0.0	0.0	0.0	55.0	-55.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Maintenance and Operations Costs	House Fin2	Dec	-81.7	0.0	0.0	-81.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -81.7													
General Fund Reduction	House Fin2	Dec	-81.7	0.0	0.0	-81.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -81.7													
* Allocation Difference *			-163.4	0.0	0.0	-108.4	-55.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-885.3	216.4	-2.9	-1,296.6	207.8	-10.0	0.0	0.0	-1	0	0
Administration State Facilities Rent													
Administration State Facilities Rent													
AMD: Reduce Uncollectible Interagency Receipt Authority	House Fin2	Dec	-70.2	0.0	0.0	-70.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -70.2													
AMD: Reduce Funds Available to Department of Administration Divisions for Facilities Rent	House Fin2	Dec	-117.5	0.0	0.0	-117.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -117.5													
General Fund Reduction	House Fin2	Dec	-110.0	0.0	0.0	-110.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -110.0													
* Allocation Difference *			-297.7	0.0	0.0	-297.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-297.7	0.0	0.0	-297.7	0.0	0.0	0.0	0.0	0	0	0
Special Systems													
Unlicensed Vessel Participant Annuity Retirement Plan													
AMD: Reduce Funding for Benefit Payments	House Fin2	Dec	-4.0	0.0	0.0	0.0	0.0	0.0	-4.0	0.0	0	0	0
1004 Gen Fund (UGF) -4.0													

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Special Systems (continued)													
Unlicensed Vessel Participant Annuity Retirement Plan (continued)													
* Allocation Difference *			-4.0	0.0	0.0	0.0	0.0	0.0	-4.0	0.0	0	0	0
Elected Public Officers Retirement System Benefits													
AMD: Reduce Funding for Benefit Payments	House	Fin2	Dec	-117.8	0.0	0.0	0.0	0.0	-117.8	0.0	0	0	0
1004 Gen Fund (UGF)				-117.8									
* Allocation Difference *				-117.8	0.0	0.0	0.0	0.0	-117.8	0.0	0	0	0
** Appropriation Difference **				-121.8	0.0	0.0	0.0	0.0	-121.8	0.0	0	0	0
Enterprise Technology Services													
State of Alaska Telecommunications System													
AMD: Transfer Stwd Information Technology Officer(02-X069) to Enterprise Tech Services Allocation for Staffing Alignment	House	Fin2	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Reduce Travel, Contractual Services, and Commodities Costs for Maintenance and Operations	House	Fin2	Dec	-810.8	0.0	-25.5	-760.3	-25.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-810.8									
* Allocation Difference *				-810.8	0.0	-25.5	-760.3	-25.0	0.0	0.0	-1	0	0
Alaska Land Mobile Radio													
AMD: Reduce Contractual Costs for Maintenance and Operations	House	Fin2	Dec	-375.8	0.0	0.0	-375.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-375.8									
* Allocation Difference *				-375.8	0.0	0.0	-375.8	0.0	0.0	0.0	0	0	0
ALMR Payments on Behalf of Political Subdivisions													
AMD: Reduce Payment Support On Behalf of Municipalities for Contractual Obligations Related to ALMR System Use	House	Fin2	Dec	-340.0	0.0	0.0	-340.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-340.0									
* Allocation Difference *				-340.0	0.0	0.0	-340.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services													
AMD: Transfer In Stwd Information Technology Officer (02-X069) from State of Alaska Telecommunications System Allocation	House	Fin2	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Align Authority to Meet Projected Expenditures	House	Fin2	LIT	0.0	0.0	0.0	1,000.0	-1,000.0	0.0	0.0	0	0	0
AMD: Reduce Travel and Services Due to Anticipated Contract Savings	House	Fin2	Dec	-1,712.1	0.0	-125.0	-1,587.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-1,712.1									
* Allocation Difference *				-1,712.1	0.0	-125.0	-587.1	-1,000.0	0.0	0.0	1	0	0
** Appropriation Difference **				-3,238.7	0.0	-150.5	-2,063.2	-1,025.0	0.0	0.0	0	0	0

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Public Communications Services													
Public Broadcasting Commission													
AMD: Reduce Funding for Public Broadcasting Commission	House Fin2	Dec	-4.3	0.0	0.0	-0.9	0.0	0.0	-3.4	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
General Fund Reduction	House Fin2	Dec	-25.0	0.0	0.0	-5.0	0.0	0.0	-20.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
Restore General Fund	House Fin2	Inc	21.8	0.0	0.0	0.0	0.0	0.0	21.8	0.0	0	0	0
1004 Gen Fund (UGF)			21.8										
* Allocation Difference *			-7.5	0.0	0.0	-5.9	0.0	0.0	-1.6	0.0	0	0	0
Public Broadcasting - Radio													
AMD: Reduce Public Radio Grants	House Fin2	Dec	-613.0	0.0	0.0	0.0	0.0	0.0	-613.0	0.0	0	0	0
1004 Gen Fund (UGF)			-613.0										
General Fund Reduction	House Fin2	Dec	-1,353.0	0.0	0.0	0.0	0.0	0.0	-1,353.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,353.0										
Restore General Fund	House Fin2	Inc	1,182.7	0.0	0.0	0.0	0.0	0.0	1,182.7	0.0	0	0	0
1004 Gen Fund (UGF)			1,182.7										
* Allocation Difference *			-783.3	0.0	0.0	0.0	0.0	0.0	-783.3	0.0	0	0	0
Public Broadcasting - T.V.													
AMD: Reduce Public Television Grants	House Fin2	Dec	-150.1	0.0	0.0	0.0	0.0	0.0	-150.1	0.0	0	0	0
1004 Gen Fund (UGF)			-150.1										
General Fund Reduction	House Fin2	Dec	-338.0	0.0	0.0	0.0	0.0	0.0	-338.0	0.0	0	0	0
1004 Gen Fund (UGF)			-338.0										
Restore General Fund	House Fin2	Inc	295.5	0.0	0.0	0.0	0.0	0.0	295.5	0.0	0	0	0
1004 Gen Fund (UGF)			295.5										
* Allocation Difference *			-192.6	0.0	0.0	0.0	0.0	0.0	-192.6	0.0	0	0	0
Satellite Infrastructure													
AMD: Reduce Uncollectible Statutory Designated Program Receipt Authority	House Fin2	Dec	-223.7	0.0	0.0	-114.8	0.0	0.0	-108.9	0.0	0	0	0
1108 Stat Desig (Other)			-223.7										
AMD: Reduce Grant Funding for the Alaska Public Broadcasting Commission	House Fin2	Dec	-67.8	0.0	0.0	0.0	0.0	0.0	-67.8	0.0	0	0	0
1004 Gen Fund (UGF)			-67.8										
* Allocation Difference *			-291.5	0.0	0.0	-114.8	0.0	0.0	-176.7	0.0	0	0	0
** Appropriation Difference **			-1,274.9	0.0	0.0	-120.7	0.0	0.0	-1,154.2	0.0	0	0	0
Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
L Reverse Settlement of Claims Against Reclamation Bonds	House Fin2	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-50.0										
L Restore Settlement of Claims Against Reclamation Bonds	House Fin2	IncM	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Oil and Gas Conservation Commission (continued)													
Alaska Oil and Gas Conservation Commission (continued)													
Restore Settlement of Claims Against Reclamation Bonds (continued)													
1108 Stat Desig (Other)			50.0										
L Additional Settlement of Claims Against Reclamation Bonds Request	House Fin2	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			100.0										
* Allocation Difference *			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House Fin2	LIT	0.0	-200.0	0.0	250.0	-50.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Funds Available for Criminal Trials and Expert Witnesses	House Fin2	Dec	-35.9	0.0	-5.0	-30.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.9										
Fund Source Change from Unrestricted General Fund to Statutory Designated Program Receipts	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
1108 Stat Desig (Other)			100.0										
* Allocation Difference *			-35.9	-200.0	-5.0	219.1	-50.0	0.0	0.0	0.0	0	0	0
Public Defender Agency													
AMD: Align Authority to Comply With Vacancy Factor Guidelines and Historical Spending	House Fin2	LIT	0.0	65.2	-30.0	85.5	-120.7	0.0	0.0	0.0	0	0	0
AMD: Reduce Contractual Costs	House Fin2	Dec	-387.5	0.0	0.0	-387.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-387.5										
AMD: Reduce Staff and Expert Witness Travel	House Fin2	Dec	-51.0	0.0	-51.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-51.0										
* Allocation Difference *			-438.5	65.2	-81.0	-302.0	-120.7	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-474.4	-134.8	-86.0	-82.9	-170.7	0.0	0.0	0.0	0	0	0
Violent Crimes Compensation Board													
Violent Crimes Compensation Board													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House Fin2	LIT	0.0	11.0	0.0	0.0	0.0	0.0	-11.0	0.0	0	0	0
* Allocation Difference *			0.0	11.0	0.0	0.0	0.0	0.0	-11.0	0.0	0	0	0
** Appropriation Difference **			0.0	11.0	0.0	0.0	0.0	0.0	-11.0	0.0	0	0	0
Alaska Public Offices Commission													
Alaska Public Offices Commission													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House Fin2	LIT	0.0	40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Travel Costs	House Fin2	Dec	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Public Offices Commission (continued)													
Alaska Public Offices Commission (continued)													
AMD: Reduce Travel Costs (continued)													
1004 Gen Fund (UGF)			-5.0										
General Fund Reduction	House Fin2	Dec	-405.5	-405.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-405.5										
Fund Source Change from Unrestricted General Fund to GF/Program Receipts	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-620.0										
1005 GF/Prgm (DGF)			620.0										
* Allocation Difference *			-410.5	-365.5	-5.0	-40.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-410.5	-365.5	-5.0	-40.0	0.0	0.0	0.0	0.0	-1	0	0
Motor Vehicles													
Motor Vehicles													
Comply with Commercial Driver License Federal Requirements and Train Commission Agents	House Fin2	Inc	80.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			80.0										
AMD: Delete Expired Non-Permanent Position (02-N13007)	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
AMD: Change Kotzebue Motor Vehicle Customer Service Rep II from Full Time to Part Time	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
* Allocation Difference *			80.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0	-1	1	-1
** Appropriation Difference **			80.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0	-1	1	-1
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
FY2016 Target Reduction	House Fin2	Unalloc	-1,110.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,110.0	0	0	0
1004 Gen Fund (UGF)			-1,110.0										
AMD: Distribute Unallocated Reduction	House Fin2	Unalloc	1,110.0	0.0	0.0	0.0	0.0	0.0	0.0	1,110.0	0	0	0
1004 Gen Fund (UGF)			1,110.0										
Reduction to Personal Services	House Fin2	Unalloc	-2,320.4	-2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.8										
1004 Gen Fund (UGF)			-956.0										
1005 GF/Prgm (DGF)			-235.9										
1007 I/A Rcpts (Other)			-388.6										
1017 Group Ben (Other)			-68.5										
1023 FICA Acct (Other)			-0.3										
1029 PERS Trust (Other)			-116.7										
1033 Surpl Prop (Fed)			-4.0										
1034 Teach Ret (Other)			-47.2										
1037 GF/MH (UGF)			-38.6										
1042 Jud Retire (Other)			-0.4										
1045 Nat Guard (Other)			-2.0										

**2015 Legislature - Operating Budget
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Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Appropriation (continued)													
Agency Unallocated Appropriation (continued)													
Reduction to Personal Services (continued)													
1061 CIP Rcpts (Other)			-71.3										
1081 Info Svc (Other)			-242.7										
1147 PublicBldg (Other)			-20.9										
1162 AOGCC Rct (DGF)			-115.8										
1220 Crime VCF (Other)			-7.7										
Restore Reduction to Personal Services	House Fin2	Unalloc	2,320.4	2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.8										
1004 Gen Fund (UGF)			956.0										
1005 GF/Prgm (DGF)			235.9										
1007 I/A Rcpts (Other)			388.6										
1017 Group Ben (Other)			68.5										
1023 FICA Acct (Other)			0.3										
1029 PERS Trust (Other)			116.7										
1033 Surpl Prop (Fed)			4.0										
1034 Teach Ret (Other)			47.2										
1037 GF/MH (UGF)			38.6										
1042 Jud Retire (Other)			0.4										
1045 Nat Guard (Other)			2.0										
1061 CIP Rcpts (Other)			71.3										
1081 Info Svc (Other)			242.7										
1147 PublicBldg (Other)			20.9										
1162 AOGCC Rct (DGF)			115.8										
1220 Crime VCF (Other)			7.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-9,456.1	-1,026.8	-236.2	-5,904.4	-991.7	-10.0	-1,287.0	0.0	-6	1	-10
**** All Agencies Difference ****			-9,456.1	-1,026.8	-236.2	-5,904.4	-991.7	-10.0	-1,287.0	0.0	-6	1	-10

Column Definitions

16Adj Base (FY16 Adjusted Base) - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House Fin2 (FY16 House Finance) - The version of the FY2016 operating bill adopted by the House Finance Committee.