

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between House CS and House Fin2**

Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Workers' Compensation													
Workers' Compensation Appeals Commission													
Restore Funding for the Commission	House	Fin2	Inc	439.6	286.1	18.7	129.8	5.0	0.0	0.0	2	0	0
1157 Wrkrs Safe (DGF)				439.6	286.1	18.7	129.8	5.0	0.0	0.0	2	0	0
* Allocation Difference *				439.6	286.1	18.7	129.8	5.0	0.0	0.0	2	0	0
** Appropriation Difference **				439.6	286.1	18.7	129.8	5.0	0.0	0.0	2	0	0
Labor Standards and Safety													
Occupational Safety and Health													
Add DGF (Workers' Safety and Compensation Administration Account [WSCAA]) to Offset G/F Match (UGF) Reduction	House	Fin2	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)				300.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				300.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				300.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
Business Partnerships													
Alaska Technical Center (Kotzebue)													
Restore Partial UGF Funding	House	Fin2	Inc	265.0	0.0	0.0	0.0	0.0	265.0	0.0	0	0	0
1004 Gen Fund (UGF)				265.0	0.0	0.0	0.0	0.0	265.0	0.0	0	0	0
* Allocation Difference *				265.0	0.0	0.0	0.0	0.0	265.0	0.0	0	0	0
Southwest Alaska Vocational and Education Center Operations Grant													
Restore Partial UGF Funding	House	Fin2	Inc	78.7	0.0	0.0	0.0	0.0	78.7	0.0	0	0	0
1004 Gen Fund (UGF)				78.7	0.0	0.0	0.0	0.0	78.7	0.0	0	0	0
* Allocation Difference *				78.7	0.0	0.0	0.0	0.0	78.7	0.0	0	0	0
Northwest Alaska Career and Technical Center													
Restore Partial UGF Funding	House	Fin2	Inc	173.0	0.0	0.0	0.0	0.0	173.0	0.0	0	0	0
1004 Gen Fund (UGF)				173.0	0.0	0.0	0.0	0.0	173.0	0.0	0	0	0
* Allocation Difference *				173.0	0.0	0.0	0.0	0.0	173.0	0.0	0	0	0
Construction Academy Training													
Restore Partial Funding for Construction Academy Training	House	Fin2	Inc	2,504.2	0.0	0.0	0.0	0.0	2,504.2	0.0	0	0	0
1004 Gen Fund (UGF)				2,504.2	0.0	0.0	0.0	0.0	2,504.2	0.0	0	0	0
* Allocation Difference *				2,504.2	0.0	0.0	0.0	0.0	2,504.2	0.0	0	0	0
** Appropriation Difference **				3,020.9	0.0	0.0	0.0	0.0	3,020.9	0.0	0	0	0
*** Agency Difference ***				3,760.5	286.1	18.7	429.8	5.0	3,020.9	0.0	2	0	0
**** All Agencies Difference ****				3,760.5	286.1	18.7	429.8	5.0	3,020.9	0.0	2	0	0

Column Definitions

House CS (House CS) - The operating budget bills (HB72 and HB 73) adopted by the House Finance Committee.

House Fin2 (FY16 House Finance) - The version of the FY2016 operating bill adopted by the House Finance Committee.