

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between House CS and House Fin2**

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| Numbers and Language Differences Agencies: DOT/PF |
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Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|------------|-------------------|-------------------|------------|-----------------|-----------------|----------------|------------|------------|----------|----------|----------|
| Marine Highway System | | | | | | | | | | | | | |
| Marine Vessel Operations | | | | | | | | | | | | | |
| Add Funding to Lessen the Service Level Reduction from \$6 million to \$5.3 million | House Fin2 | Inc | 700.0 | 700.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 700.0 | | | | | | | | | | |
| Decrease Equipment/Machinery Repair Budget (Expenditure Account 73676) to Lessen Impact on Service Level | House Fin2 | LIT | 0.0 | 1,000.0 | 0.0 | -1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Decrease Commodities to Lessen Impact on Service Level | House Fin2 | LIT | 0.0 | 1,000.0 | 0.0 | 0.0 | -1,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Transfer Funding from Marine Vessel Fuel to Lessen Impact on Service Level | House Fin2 | TrIn | 1,500.0 | 1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,500.0 | | | | | | | | | | |
| Increase Fares by Additional 4.5% to begin in Winter of 2015 | House Fin2 | Inc | 1,800.0 | 1,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1076 Marine Hwy (DGF) | | | 1,800.0 | | | | | | | | | | |
| * Allocation Difference * | | | 4,000.0 | 6,000.0 | 0.0 | -1,000.0 | -1,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Marine Vessel Fuel | | | | | | | | | | | | | |
| Transfer Funding to Marine Vessel Operations to Lessen Impact on Service Level | House Fin2 | TrOut | -1,500.0 | 0.0 | 0.0 | 0.0 | -1,500.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,500.0 | | | | | | | | | | |
| * Allocation Difference * | | | -1,500.0 | 0.0 | 0.0 | 0.0 | -1,500.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 2,500.0 | 6,000.0 | 0.0 | -1,000.0 | -2,500.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 2,500.0 | 6,000.0 | 0.0 | -1,000.0 | -2,500.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | 2,500.0 | 6,000.0 | 0.0 | -1,000.0 | -2,500.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

House CS (House CS) - The operating budget bills (HB72 and HB 73) adopted by the House Finance Committee.

House Fin2 (FY16 House Finance) - The version of the FY2016 operating bill adopted by the House Finance Committee.