

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16Adj Base and House Fin2**

<b>Numbers and Language Differences Agencies: DPS</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Fire and Life Safety</b>													
AMD: Reduce Employee Overtime	House Fin2	Dec	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.6										
AMD: Personal Services Savings Through Efficient Management of Employees	House Fin2	Dec	-7.0	-7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.0										
AMD: Reduce Travel, Public Education Materials, and Equipment Replacement	House Fin2	Dec	-124.2	0.0	-46.7	0.0	-61.8	-15.7	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-124.2										
<b>* Allocation Difference *</b>			-135.8	-11.6	-46.7	0.0	-61.8	-15.7	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-135.8	-11.6	-46.7	0.0	-61.8	-15.7	0.0	0.0	0	0	0
<b>Alaska Fire Standards Council</b>													
<b>Alaska Fire Standards Council</b>													
AMD: Reduce Travel for Council Meetings	House Fin2	Dec	-20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
<b>* Allocation Difference *</b>			-20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Troopers</b>													
<b>Special Projects</b>													
AMD: Reduce Employee Overtime	House Fin2	Dec	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1007 I/A Rcpts (Other)			-0.3										
<b>* Allocation Difference *</b>			-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Bureau of Highway Patrol</b>													
AMD: Reduce Alaska Bureau of Highway Patrol-Eliminate 4 Vacant PCNs & Transition 12 Employees to Vacant Detachment PCNs	House Fin2	Dec	-2,963.4	-2,963.4	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0
1004 Gen Fund (UGF)			-1,688.9										
1061 CIP Rcpts (Other)			-1,274.5										
<b>* Allocation Difference *</b>			-2,963.4	-2,963.4	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0
<b>Alaska Bureau of Judicial Services</b>													
AMD: Personal Services Savings Through Efficient Management of Employees	House Fin2	Dec	-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.5										
<b>* Allocation Difference *</b>			-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Rural Trooper Housing</b>													
AMD: Transfer Patrol Vessel Stimson Base of Operations from Dutch Harbor to Kodiak	House Fin2	Dec	-98.3	0.0	0.0	-98.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-98.3										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Rural Trooper Housing (continued)</b>													
* Allocation Difference *			-98.3	0.0	0.0	-98.3	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Drug and Alcohol Enforcement Unit</b>													
AMD: Personal Services Savings Through Efficient Management of Employees	House Fin2	Dec	-57.0	-57.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-57.0										
AMD: Reduce Employee Overtime	House Fin2	Dec	-55.4	-55.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-55.4										
* Allocation Difference *			-112.4	-112.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Trooper Detachments</b>													
Two Troopers for Kenai Peninsula	House Fin2	Inc	310.0	225.0	25.0	40.0	20.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			310.0										
AMD: Reduce Employee Overtime	House Fin2	Dec	-449.1	-449.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-449.1										
AMD: Delete Vacant Long Term Nonpermanent State Trooper Background Investigator Positions (12-N09004 / 12-N09005)	House Fin2	Dec	-150.3	-150.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
1004 Gen Fund (UGF)			-150.3										
AMD: Delete DVSA Follow-up Trooper Positions (12-1175 / 12-1998 / 12-1999) and Transition to Vacant Trooper Patrol PCNs	House Fin2	Dec	-443.8	-443.8	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-443.8										
AMD: Reverse Two Troopers for Kenai Peninsula	House Fin2	Dec	-310.0	-225.0	-25.0	-40.0	-20.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-310.0										
AMD: Delete Vacant Alaska State Trooper Captain Position (12-1647)	House Fin2	Dec	-146.7	-146.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-146.7										
AMD: Transfer from Council on Domestic Violence and Sexual Assault for Reimbursable Services Agreements	House Fin2	TrIn	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			250.0										
AMD: Transfer Two State Trooper Positions (12-1191 / 12-1655) from Alaska Bureau of Investigation for Efficiencies	House Fin2	TrIn	272.4	272.4	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			272.4										
AMD: Personal Services Savings Through Efficient Management of Employees	House Fin2	Dec	-554.1	-554.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-554.1										
AMD: Delete Funding for Trooper's Ten K-9 Units - Dogs Trained to Detect Marijuana Considered Unworkable	House Fin2	Dec	-155.0	0.0	0.0	-155.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-155.0										

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<b>Alaska State Troopers (continued)</b>													
<b>Alaska State Trooper Detachments (continued)</b>													
* Allocation Difference *			-1,376.6	-1,471.6	0.0	95.0	0.0	0.0	0.0	0.0	-2	0	-2
<b>Alaska Bureau of Investigation</b>													
AMD: Delete Long Term Nonpermanent State Trooper Cold Case Investigator Positions (12-N09009/12-N09010/12-N09011/12-N09012)	House Fin2	Dec	-383.0	-383.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-4
1004 Gen Fund (UGF)			-383.0										
AMD: Reduce Employee Overtime	House Fin2	Dec	-43.3	-43.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-43.3										
AMD: Transfer Two State Trooper Positions (12-1191 / 12-1655) to Alaska State Trooper Detachments for Efficiencies	House Fin2	TrOut	-272.4	-272.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-272.4										
AMD: Personal Services Savings Through Efficient Management of Employees	House Fin2	Dec	-155.0	-155.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-155.0										
* Allocation Difference *			-853.7	-853.7	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-4
<b>Alaska Wildlife Troopers</b>													
AMD: Delete Vacant Alaska Wildlife Trooper Position (12-1962) in Anchorage	House Fin2	Dec	-166.5	-166.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-166.5										
AMD: Transfer Patrol Vessel Stimson Base of Operations from Dutch Harbor to Kodiak	House Fin2	Dec	-140.6	-57.4	0.0	-83.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-140.6										
AMD: Reduce Employee Overtime	House Fin2	Dec	-124.3	-124.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-121.8										
1007 I/A Rcpts (Other)			-2.5										
AMD: Close Vacant Wrangell Alaska Wildlife Trooper Post	House Fin2	Dec	-146.8	-146.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-146.8										
AMD: Personal Services Savings Through Efficient Management of Employees	House Fin2	Dec	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-65.0										
AMD: Delete Vacant Alaska Wildlife Trooper Position (12-3064) in Galena	House Fin2	Dec	-217.3	-217.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-217.3										
* Allocation Difference *			-860.5	-777.3	0.0	-83.2	0.0	0.0	0.0	0.0	-3	0	0
<b>Alaska Wildlife Troopers Aircraft Section</b>													
AMD: Reduce Employee Overtime	House Fin2	Dec	-30.3	-30.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-30.3										
AMD: Personal Services Savings Through Efficient Management of Employees	House Fin2	Dec	-19.0	-19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Alaska State Troopers (continued)</b>													
<b>Alaska Wildlife Troopers Aircraft Section (continued)</b>													
AMD: Personal Services Savings Through Efficient Management of Employees (continued)													
			1004 Gen Fund (UGF)	-19.0									
	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
			AMD: Delete Long Term Nonpermanent Aircraft Pilot II Position (12-N15001)										
			<b>* Allocation Difference *</b>	-49.3	-49.3	0.0	0.0	0.0	0.0	0.0	0	0	-1
<b>Alaska Wildlife Troopers Marine Enforcement</b>													
	House Fin2	Dec	AMD: Transfer Patrol Vessel Stimson Base of Operations from Dutch Harbor to Kodiak	-261.1	-194.9	0.0	-66.2	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-261.1									
			<b>* Allocation Difference *</b>	-261.1	-194.9	0.0	-66.2	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-6,584.2	-6,431.5	0.0	-152.7	0.0	0.0	0.0	-23	0	-7
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
	House Fin2	Inc	Increase Cap of Indirect Cost Rate from 15% to Federally Approved 30% Rate for VPSO Grantees	1,504.9	0.0	0.0	0.0	0.0	1,504.9	0.0	0	0	0
			1004 Gen Fund (UGF)	1,504.9									
	House Fin2	LIT	AMD: Align Authority for Anticipated Fiscal Year Obligations	0.0	0.0	-225.0	225.0	0.0	0.0	0.0	0	0	0
			AMD: Reduce Employee Overtime	-15.0	-15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-15.0									
	House Fin2	Dec	AMD: Reverse Federally Negotiated Indirect Cost Rate Restructure for Village Public Safety Officer Program Grants	-1,504.9	0.0	0.0	0.0	0.0	-1,504.9	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,504.9									
	House Fin2	Dec	AMD: Realign Funding for Village Public Safety Officer Program Positions	-1,616.7	0.0	0.0	0.0	0.0	-1,616.7	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,616.7									
	House Fin2	Dec	AMD: Delete VPSO Trooper Support PCNs and Transition to Vacant AST Detachment PCNs	-964.4	-964.4	0.0	0.0	0.0	0.0	0.0	-5	0	0
			1004 Gen Fund (UGF)	-964.4									
	House Fin2	Dec	AMD: Restructure Village Public Safety Officer Program Office - Phase Out DARE Program Support and Training	-155.0	0.0	-110.0	-30.0	-15.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-155.0									
	House Fin2	Dec	AMD: Personal Services Savings Through Efficient Management of Employees	-9.5	-9.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-9.5									
			<b>* Allocation Difference *</b>	-2,760.6	-988.9	-335.0	195.0	-15.0	0.0	-1,616.7	0.0	-5	0
			<b>** Appropriation Difference **</b>	-2,760.6	-988.9	-335.0	195.0	-15.0	0.0	-1,616.7	0.0	-5	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Police Standards Council</b>													
<b>Alaska Police Standards Council</b>													
AMD: Align Authority to Meet Fiscal Obligations	House Fin2	LIT	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
Maintain Shelter Services for Women and Children Previously Funded via RSA with H&SS - RSA Not Renewed	House Fin2	Inc	367.2	0.0	0.0	0.0	0.0	0.0	367.2	0.0	0	0	0
1004 Gen Fund (UGF)			367.2										
AMD: Transfer to Statewide Information Services for Reimbursable Services Agreements	House Fin2	TrOut	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-100.0										
AMD: Transfer to Alaska State Trooper Detachments for Reimbursable Services Agreements	House Fin2	TrOut	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-250.0										
AMD: Reduce Research and Evaluation Activities	House Fin2	Dec	-290.0	0.0	0.0	0.0	0.0	0.0	-290.0	0.0	0	0	0
1004 Gen Fund (UGF)			-290.0										
AMD: Transfer to Laboratory Services for Reimbursable Services Agreements	House Fin2	TrOut	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-50.0										
AMD: Partially Restore \$2.3 Million in DVSA Program Funding Previously Passed Through the Governor's Office to CDVSA	House Fin2	ATrIn	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Convert DVSA Transfer from Governor's Office to One-Time Funding	House Fin2	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
Convert DVSA Transfer from Governor's Office to One-Time Funding	House Fin2	Inc0TI	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
AMD: Align Authority to Meet Fiscal Year Obligations	House Fin2	LIT	0.0	15.0	0.0	0.0	-15.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Public Education and Awareness Efforts	House Fin2	Dec	-157.0	0.0	0.0	-157.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-157.0										
AMD: Delete Uncollectible Interagency Receipt Authority	House Fin2	Dec	-1,950.0	0.0	0.0	0.0	0.0	0.0	-1,950.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1,950.0										
<b>* Allocation Difference *</b>			-929.8	15.0	0.0	-207.0	-15.0	0.0	-722.8	0.0	0	0	0
<b>** Appropriation Difference **</b>			-929.8	15.0	0.0	-207.0	-15.0	0.0	-722.8	0.0	0	0	0

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<b>Statewide Support</b>													
<b>Training Academy</b>													
AMD: Reduce Employee Overtime	House	Fin2	Dec	-22.9	-22.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-22.9									
AMD: Delete Law Enforcement Cadet Corp (LECC) Program Coordinator II Previously Funded by VPSO and Training Academy	House	Fin2	Dec	-126.8	-126.8	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)				-126.8									
AMD: Personal Services Savings Through Efficient Management of Employees	House	Fin2	Dec	-8.0	-8.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-8.0									
<b>* Allocation Difference *</b>				<b>-157.7</b>	<b>-157.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
AMD: Delete Vacant Division Operations Manager (12-4406)	House	Fin2	Dec	-144.1	-144.1	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)				-144.1									
AMD: Delete Long Term Nonpermanent Stock and Parts Services Journey Position (12-N14002)	House	Fin2	Dec	-46.1	-46.1	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)				-46.1									
AMD: Delete Vacant Long Term Nonpermanent College Intern I (12-IN1302)	House	Fin2	Dec	-26.9	-26.9	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)				-26.9									
<b>* Allocation Difference *</b>				<b>-217.1</b>	<b>-217.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>-2</b>
<b>Statewide Information Technology Services</b>													
AMD: Align Authority for Anticipated Fiscal Year Obligations	House	Fin2	LIT	0.0	60.0	0.0	-60.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Employee Overtime	House	Fin2	Dec	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-1.8									
1005 GF/Prgm (DGF)				-0.7									
AMD: Personal Services Savings Through Efficient Management of Employees	House	Fin2	Dec	-11.5	-11.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-11.5									
AMD: Delete Office Assistant I (12-4628)	House	Fin2	Dec	-63.4	-63.4	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)				-63.4									
AMD: Transfer from Council on Domestic Violence and Sexual Assault for Reimbursable Services Agreements	House	Fin2	TrIn	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				100.0									
AMD: Reclass Data Processing Manager III (12-4709)	House	Fin2	Dec	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-65.0									
<b>* Allocation Difference *</b>				<b>-42.4</b>	<b>-82.4</b>	<b>0.0</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>

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<b>Statewide Support (continued)</b>													
<b>Laboratory Services</b>													
AMD: Reduce Employee Overtime	House Fin2	Dec	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.2										
AMD: Delete Vacant Forensic Scientist III (12-1502)	House Fin2	Dec	-120.8	-120.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-120.8										
AMD: Transfer from Council on Domestic Violence and Sexual Assault for Reimbursable Services Agreements	House Fin2	TrIn	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			50.0										
<b>* Allocation Difference *</b>			-73.0	-123.0	0.0	50.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-490.2	-580.2	0.0	90.0	0.0	0.0	0.0	0.0	-4	0	-2
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
FY2016 Target Reduction	House Fin2	Unalloc	-2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,300.0	0	0	0
1004 Gen Fund (UGF)			-2,300.0										
AMD: Align Authority for Agency-wide Reduction	House Fin2	Unalloc	2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0	0	0
1004 Gen Fund (UGF)			2,300.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-10,920.6	-7,987.2	-401.7	-84.7	-91.8	-15.7	-2,339.5	0.0	-32	0	-9
<b>**** All Agencies Difference ****</b>			-10,920.6	-7,987.2	-401.7	-84.7	-91.8	-15.7	-2,339.5	0.0	-32	0	-9

## Column Definitions

**16Adj Base (FY16 Adjusted Base)** - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**House Fin2 (FY16 House Finance)** - The version of the FY2016 operating bill adopted by the House Finance Committee.