

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16GovAmd+ and House Fin2**

**Numbers and Language
Differences
Agencies: Fnd Cap**

Agency: Fund Capitalization

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Fund Capitalization (no approps out)													
Disaster Relief Fund													
L	House Fin2	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
			Reduce GF to Disaster Relief Fund from \$5 million to \$2 million										
			1004 Gen Fund (UGF) -3,000.0										
			* Allocation Difference *	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
			** Appropriation Difference **	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
Caps Spent as Duplicated Funds													
Crime Victim Compensation Fund													
L	House Fin2	Inc	91.0	0.0	0.0	0.0	0.0	0.0	0.0	91.0	0	0	0
			Increase estimate for program receipts (donations) from \$34.0 to \$125.0										
			1005 GF/Prgm (DGF) 91.0										
			* Allocation Difference *	91.0	0.0	0.0	0.0	0.0	0.0	91.0	0	0	0
			** Appropriation Difference **	91.0	0.0	0.0	0.0	0.0	0.0	91.0	0	0	0
			*** Agency Difference ***	-2,909.0	0.0	0.0	0.0	0.0	0.0	-2,909.0	0	0	0
			**** All Agencies Difference ****	-2,909.0	0.0	0.0	0.0	0.0	0.0	-2,909.0	0	0	0

Column Definitions

16GovAmd+ (16Governor's Amended +) -

House Fin2 (FY16 House Finance) - The version of the FY2016 operating bill adopted by the House Finance Committee.