

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16Adj Base and House Fin2**

Numbers and Language Differences Agencies: Legis

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Terminate IncT for IT training and consulting (FY14-FY15)	House Fin2	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Contracts for IT training and consulting	House Fin2	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Renegotiate the statewide single audit fee structure	House Fin2	Inc	450.0	400.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			450.0										
* Allocation Difference *			450.0	400.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
Reduce excess authorization for the finance committees-split \$390.0 House and \$550.0 Senate	House Fin2	Dec	-940.0	0.0	0.0	0.0	0.0	0.0	0.0	-940.0	0	0	0
1004 Gen Fund (UGF)			-940.0										
Identify line item for reduction of authorization	House Fin2	LIT	0.0	0.0	0.0	-940.0	0.0	0.0	0.0	940.0	0	0	0
* Allocation Difference *			-940.0	0.0	0.0	-940.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
Remove funding for a study of K-12 education. Ch 15, SLA 2014, (HB278) (Sec10 Ch18 SLA 2014 P98 L10 (SB119))	House Fin2	OTI	-650.0	0.0	0.0	-650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-650.0										
Reduce excess authorization	House Fin2	Dec	-571.5	0.0	0.0	0.0	0.0	0.0	0.0	-571.5	0	0	0
1004 Gen Fund (UGF)			-571.5										
Identify line item for reduction of authorization	House Fin2	LIT	0.0	0.0	0.0	-571.5	0.0	0.0	0.0	571.5	0	0	0
* Allocation Difference *			-1,221.5	0.0	0.0	-1,221.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,711.5	400.0	0.0	-2,111.5	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
Reduce Anticipated Receipts	House Fin2	Dec	-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3.0										
1007 I/A Rcpts (Other)			-6.0										
Reduce Administrative Services budget by 5% to reflect further efficiencies and cost reductions	House Fin2	Dec	-681.5	0.0	0.0	0.0	0.0	0.0	0.0	-681.5	0	0	0
1004 Gen Fund (UGF)			-681.5										
* Allocation Difference *			-690.5	0.0	0.0	-9.0	0.0	0.0	0.0	-681.5	0	0	0
Council and Subcommittees													
L Remove Arctic Policy Commission carryforward--terminates in FY15	House Fin2	OTI	-100.8	0.0	0.0	-100.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.8										

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Legislative Council (continued)													
Council and Subcommittees (continued)													
Remove Arctic Policy Commission fiscal note funding. Terminates in FY15. (Leg Resolve 52)	House Fin2	OTI	-78.6	-76.6	-2.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-78.6										
Admin Regs Review: Place all funding on the services line	House Fin2	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
Joint Armed Service Committee: Place all funding on the services line	House Fin2	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
Reduce excess authorization for the Council Chair	House Fin2	Dec	-137.5	0.0	0.0	0.0	0.0	0.0	0.0	-137.5	0	0	0
1004 Gen Fund (UGF)			-137.5										
Delete funding for the Admin Regulation Review Committee	House Fin2	Dec	-128.3	0.0	0.0	-128.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-128.3										
Identify line item for reduction of authorization	House Fin2	LIT	0.0	0.0	0.0	-137.5	0.0	0.0	0.0	137.5	0	0	0
* Allocation Difference *			-445.2	-82.0	-2.0	-361.2	0.0	0.0	0.0	0.0	0	-1	0
** Appropriation Difference **			-1,135.7	-82.0	-2.0	-370.2	0.0	0.0	0.0	-681.5	0	-1	0
Legislative Operating Budget													
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L Remove funding for a CSG meeting. Funding terminates in FY15	House Fin2	OTI	-141.3	0.0	-5.9	-133.4	-2.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-141.3										
Align line items	House Fin2	LIT	0.0	441.3	-5.9	-433.4	-2.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-141.3	441.3	-11.8	-566.8	-4.0	0.0	0.0	0.0	0	0	0
Session Expenses													
Reduce Anticipated Receipts	House Fin2	Dec	-23.7	0.0	0.0	-23.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-23.7										
* Allocation Difference *			-23.7	0.0	0.0	-23.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-165.0	441.3	-11.8	-590.5	-4.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,012.2	759.3	-13.8	-3,072.2	-4.0	0.0	0.0	-681.5	0	-1	0
**** All Agencies Difference ****			-3,012.2	759.3	-13.8	-3,072.2	-4.0	0.0	0.0	-681.5	0	-1	0

Column Definitions

16Adj Base (FY16 Adjusted Base) - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House Fin2 (FY16 House Finance) - The version of the FY2016 operating bill adopted by the House Finance Committee.