

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16GovAmd+ and House Fin2**

Numbers and Language Differences Agencies: Legis

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Terminate IncT for IT training and consulting (FY14-FY15)	House Fin2	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Contracts for IT training and consulting	House Fin2	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Renegotiate the statewide single audit fee structure	House Fin2	Inc	450.0	400.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			450.0										
* Allocation Difference *			450.0	400.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
Reduce excess authorization for the finance committees-split \$390.0 House and \$550.0 Senate	House Fin2	Dec	-940.0	0.0	0.0	0.0	0.0	0.0	0.0	-940.0	0	0	0
1004 Gen Fund (UGF)			-940.0										
Identify line item for reduction of authorization	House Fin2	LIT	0.0	0.0	0.0	-940.0	0.0	0.0	0.0	940.0	0	0	0
* Allocation Difference *			-940.0	0.0	0.0	-940.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
Remove funding for a study of K-12 education. Ch 15, SLA 2014, (HB278) (Sec10 Ch18 SLA 2014 P98 L10 (SB119))	House Fin2	OTI	-650.0	0.0	0.0	-650.0	0.0	0.0	0.0	0.0	0	0	0
<i>The fiscal note directed money to Audit. Because this is an obvious error, the correction is best made in management plan despite causing totals for the two allocation to differ from authorized levels.</i>													
1004 Gen Fund (UGF)			-650.0										
Reduce excess authorization	House Fin2	Dec	-571.5	0.0	0.0	0.0	0.0	0.0	0.0	-571.5	0	0	0
1004 Gen Fund (UGF)			-571.5										
Identify line item for reduction of authorization	House Fin2	LIT	0.0	0.0	0.0	-571.5	0.0	0.0	0.0	571.5	0	0	0
* Allocation Difference *			-1,221.5	0.0	0.0	-1,221.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,711.5	400.0	0.0	-2,111.5	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
Reduce Administrative Services budget by 5% to reflect further efficiencies and cost reductions	House Fin2	Dec	-681.5	0.0	0.0	0.0	0.0	0.0	0.0	-681.5	0	0	0
1004 Gen Fund (UGF)			-681.5										
* Allocation Difference *			-681.5	0.0	0.0	0.0	0.0	0.0	0.0	-681.5	0	0	0
Council and Subcommittees													
L Remove Arctic Policy Commission carryforward--terminates in FY15	House Fin2	OTI	-100.8	0.0	0.0	-100.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.8										
Remove Arctic Policy Commission fiscal note funding. Terminates in FY15. (Leg Resolve 52)	House Fin2	OTI	-78.6	-76.6	-2.0	0.0	0.0	0.0	0.0	0.0	0	-1	0

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Legislative Council (continued)													
Council and Subcommittees (continued)													
Remove Arctic Policy Commission fiscal note funding. Terminates in FY15. (Leg Resolve 52) (continued)													
			1004 Gen Fund (UGF) -78.6										
	House Fin2	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
	House Fin2	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
	House Fin2	Dec	-137.5	0.0	0.0	0.0	0.0	0.0	0.0	-137.5	0	0	0
	House Fin2	Dec	-128.3	0.0	0.0	-128.3	0.0	0.0	0.0	0.0	0	0	0
	House Fin2	LIT	0.0	0.0	0.0	-137.5	0.0	0.0	0.0	137.5	0	0	0
			* Allocation Difference *	-82.0	-2.0	-361.2	0.0	0.0	0.0	0.0	0	-1	0
Legislature State Facilities Rent													
	16GovAmd+	Inc	242.6	0.0	0.0	242.6	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	0.0	0.0	-242.6	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-82.0	-2.0	-603.8	0.0	0.0	0.0	-681.5	0	-1	0
Legislative Operating Budget													
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	House Fin2	OTI	-141.3	0.0	-5.9	-133.4	-2.0	0.0	0.0	0.0	0	0	0
	House Fin2	LIT	0.0	441.3	-5.9	-433.4	-2.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	441.3	-11.8	-566.8	-4.0	0.0	0.0	0.0	0	0	0
Session Expenses													
	House Fin2	OTI	-475.7	0.0	0.0	-475.7	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	0.0	0.0	-475.7	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	441.3	-11.8	-1,042.5	-4.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	759.3	-13.8	-3,757.8	-4.0	0.0	0.0	-681.5	0	-1	0
			**** All Agencies Difference ****	759.3	-13.8	-3,757.8	-4.0	0.0	0.0	-681.5	0	-1	0

Column Definitions

16GovAmd+ (16Governor's Amended +) -

House Fin2 (FY16 House Finance) - The version of the FY2016 operating bill adopted by the House Finance Committee.