

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16Adj Base and House Fin2**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of Administrative Hearings</b>													
AMD: Align Authority to Meet Projected Expenditures	House Fin2	LIT	0.0	0.0	-17.0	17.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Overall Expenditure Level in Travel and Services to Achieve Budget Reduction	House Fin2	Dec	-49.9	0.0	-4.8	-45.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-49.9										
General Fund Reduction	House Fin2	Dec	-94.7	0.0	0.0	-94.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-94.7										
<b>* Allocation Difference *</b>			<b>-144.6</b>	<b>0.0</b>	<b>-21.8</b>	<b>-122.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DOA Leases</b>													
AMD: Delete Uncollectible Interagency Receipt Authority	House Fin2	Dec	-35.1	0.0	0.0	-35.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-35.1										
AMD: Reduce Unrestricted General Funds Available to Divisions for Lease Costs	House Fin2	Dec	-142.4	0.0	0.0	-142.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-142.4										
General Fund Reduction	House Fin2	Dec	-138.7	0.0	0.0	-138.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-138.7										
<b>* Allocation Difference *</b>			<b>-316.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-316.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of the Commissioner</b>													
AMD: Reduce Overall Expenditure Level in Travel, Space Cost, and Other Services to Achieve Budget Reduction	House Fin2	Dec	-103.2	0.0	-9.0	-94.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-103.2										
General Fund Reduction	House Fin2	Dec	-59.5	0.0	0.0	-59.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-59.5										
<b>* Allocation Difference *</b>			<b>-162.7</b>	<b>0.0</b>	<b>-9.0</b>	<b>-153.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
AMD: Transfer I/A Receipt Authority to General Services Purchasing for Reorganization of Procurement Staff	House Fin2	TrOut	-584.0	0.0	0.0	-584.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-584.0										
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House Fin2	LIT	0.0	60.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Overall Expenditure Level in Personal Services, Travel and Services to Achieve Budget Reduction	House Fin2	Dec	-137.1	-30.0	-5.0	-102.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-137.1										
General Fund Reduction	House Fin2	Dec	-71.4	0.0	0.0	-71.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-71.4										
<b>* Allocation Difference *</b>			<b>-792.5</b>	<b>30.0</b>	<b>-5.0</b>	<b>-817.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Centralized Administrative Services (continued)</b>													
<b>DOA Information Technology Support</b>													
AMD: Delete Expired College Intern (02-IN1202)	House	Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
AMD: Reduce Overall Expenditure Level in Travel and Services to Achieve Budget Reduction	House	Fin2	Dec	-63.8	0.0	-3.1	-60.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-63.8										
<b>* Allocation Difference *</b>			<b>-63.8</b>	<b>0.0</b>	<b>-3.1</b>	<b>-60.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>-1</b>
<b>Finance</b>													
Year 2 - Fee for the Mandatory Patient Centered Outcomes Research Institute (FY16-FY21)	House	Fin2	IncT	63.8	0.0	0.0	63.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			63.8										
Delete Four Non-Permanent Positions Dedicated to IRIS Implementation	House	Fin2	Dec	-394.8	-394.8	0.0	0.0	0.0	0.0	0.0	0	0	-4
1061 CIP Rcpts (Other)			-394.8										
AMD: Transfer I/A Receipt Authority from Personnel for Statewide System Chargeback	House	Fin2	TrIn	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			75.0										
AMD: Delete Three PFT plus Three Temporary Positions and Reduce Operational Costs	House	Fin2	Dec	-619.3	-445.5	-3.0	-170.8	0.0	0.0	0.0	-3	0	-3
1004 Gen Fund (UGF)			-619.3										
Fund Source Change from Unrestricted General Fund to GF/Program Receipts	House	Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-735.0										
1005 GF/Prgm (DGF)			735.0										
<b>* Allocation Difference *</b>			<b>-875.3</b>	<b>-840.3</b>	<b>-3.0</b>	<b>-32.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>-7</b>
<b>E-Travel</b>													
AMD: Reduce Contractual Services	House	Fin2	Dec	-15.9	0.0	0.0	-15.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.9										
General Fund Reduction	House	Fin2	Dec	-15.5	0.0	0.0	-15.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.5										
<b>* Allocation Difference *</b>			<b>-31.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-31.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Personnel</b>													
AMD: Transfer Interagency Receipts to Finance for Statewide System Chargeback	House	Fin2	TrOut	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-75.0										
AMD: Delete Two Positions (1 PFT/ 1Temp) and Reduce Travel, Services and Commodities Purchases	House	Fin2	Dec	-392.3	-243.6	-12.9	-132.0	-3.8	0.0	0.0	0.0	-1	-1
1004 Gen Fund (UGF)			-392.3										
<b>* Allocation Difference *</b>			<b>-467.3</b>	<b>-243.6</b>	<b>-12.9</b>	<b>-207.0</b>	<b>-3.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>-1</b>

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<b>Centralized Administrative Services (continued)</b>													
<b>Labor Relations</b>													
AMD: Reduce Overall Expenditure Level in Travel and Services to Achieve Budget Reduction	House Fin2	Dec	-67.2	0.0	-17.0	-50.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-67.2										
<b>* Allocation Difference *</b>			-67.2	0.0	-17.0	-50.2	0.0	0.0	0.0	0.0	0	0	0
<b>Centralized Human Resources</b>													
AMD: Absorb a Portion of the Department of Administration's Human Resources Costs	House Fin2	Dec	-32.0	0.0	0.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.0										
<b>* Allocation Difference *</b>			-32.0	0.0	0.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
<b>Retirement and Benefits</b>													
Net Zero Fund Source Reallocation	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.5										
1017 Group Ben (Other)			2,453.7										
1023 FICA Acct (Other)			-20.0										
1029 PERS Trust (Other)			-1,437.7										
1034 Teach Ret (Other)			-984.5										
1042 Jud Retire (Other)			-30.0										
1045 Nat Guard (Other)			20.0										
Year 3 - Fee for the Mandatory Patient-Centered Outcomes Research Institute Fees (FY16-FY20)	House Fin2	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
AMD: Reduce Actuarial Costs	House Fin2	Dec	-79.8	0.0	0.0	-79.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-79.8										
AMD: Transfer Accounting Clerk (02-8134) from Facilities Admin for Operational Needs	House Fin2	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Add College Intern (02-IN1501)	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
AMD: Delete Student Intern (02-IN0911)	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House Fin2	LIT	0.0	300.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			20.2	300.0	0.0	-279.8	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			-2,932.8	-753.9	-71.8	-2,103.3	-3.8	0.0	0.0	0.0	-3	0	-9
<b>General Services</b>													
<b>Purchasing</b>													
AMD: Transfer from Administrative Services for Reorganization of Procurement Staff	House Fin2	TrIn	584.0	580.0	4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			584.0										
AMD: Reduce Travel and Contractual Services	House Fin2	Dec	-35.6	0.0	-2.0	-33.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.6										
AMD: Reduce Personal Services Due to Procurement Reorganization	House Fin2	Dec	-114.5	-114.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>General Services (continued)</b>													
<b>Purchasing (continued)</b>													
AMD: Reduce Personal Services Due to Procurement Reorganization (continued)													
1004 Gen Fund (UGF)			-114.5										
General Fund Reduction	House Fin2	Dec	-259.1	-259.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-259.1										
<b>* Allocation Difference *</b>			<b>174.8</b>	206.4	2.0	-33.6	0.0	0.0	0.0	0.0	0	0	0
<b>Property Management</b>													
AMD: Reduce Travel Costs	House Fin2	Dec	-7.7	0.0	-7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.7										
General Fund Reduction	House Fin2	Dec	-61.0	0.0	0.0	-61.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.0										
<b>* Allocation Difference *</b>			<b>-68.7</b>	0.0	-7.7	-61.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Mail</b>													
AMD: Align Authority to Meet Vacancy Factor Guidelines	House Fin2	LIT	0.0	10.0	0.0	0.0	0.0	-10.0	0.0	0.0	0	0	0
AMD: Charge Actual Costs of Postage to Agencies	House Fin2	Dec	-39.7	0.0	0.0	-39.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-39.7										
<b>* Allocation Difference *</b>			<b>-39.7</b>	10.0	0.0	-39.7	0.0	-10.0	0.0	0.0	0	0	0
<b>Lease Administration</b>													
AMD: Transfer to Facilities Administration to Cover Personal Service Costs	House Fin2	TrOut	-25.8	-25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-25.8										
<b>* Allocation Difference *</b>			<b>-25.8</b>	-25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Facilities</b>													
AMD: Align Authority to Meet Projected Expenditures in the Public Building Fund	House Fin2	LIT	0.0	0.0	9.0	-271.8	262.8	0.0	0.0	0.0	0	0	0
AMD: Reduce Public Building Maintenance and Operations	House Fin2	Dec	-607.9	0.0	0.0	-607.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-607.9										
AMD: Reduce Non Public Building Maintenance	House Fin2	Dec	-29.0	0.0	0.0	-29.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-29.0										
General Fund Reduction	House Fin2	Dec	-130.1	0.0	0.0	-130.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-130.1										
<b>* Allocation Difference *</b>			<b>-767.0</b>	0.0	9.0	-1,038.8	262.8	0.0	0.0	0.0	0	0	0
<b>Facilities Administration</b>													
AMD: Transfer Accounting Clerk (02-8134) to Retirement and Benefits for Operational Needs	House Fin2	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Transfer from Lease Administration to Cover Personal Service Costs	House Fin2	TrIn	25.8	25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>General Services (continued)</b>													
<b>Facilities Administration (continued)</b>													
AMD: Transfer from Lease Administration to Cover Personal Service Costs (continued)													
			1007 I/A Rcpts (Other)	25.8									
	House Fin2	Dec	-6.2	0.0	-6.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-6.2									
	House Fin2	Dec	-15.1	0.0	0.0	-15.1	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-15.1									
			<b>* Allocation Difference *</b>	<b>4.5</b>	<b>25.8</b>	<b>-6.2</b>	<b>-15.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Non-Public Building Fund Facilities</b>													
	House Fin2	LIT	0.0	0.0	0.0	55.0	-55.0	0.0	0.0	0.0	0	0	0
	House Fin2	Dec	-81.7	0.0	0.0	-81.7	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-81.7									
	House Fin2	Dec	-81.7	0.0	0.0	-81.7	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-81.7									
			<b>* Allocation Difference *</b>	<b>-163.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-108.4</b>	<b>-55.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-885.3</b>	<b>216.4</b>	<b>-2.9</b>	<b>-1,296.6</b>	<b>207.8</b>	<b>-10.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Administration State Facilities Rent</b>													
<b>Administration State Facilities Rent</b>													
	House Fin2	Dec	-70.2	0.0	0.0	-70.2	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-70.2									
	House Fin2	Dec	-117.5	0.0	0.0	-117.5	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-117.5									
	House Fin2	Dec	-110.0	0.0	0.0	-110.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-110.0									
			<b>* Allocation Difference *</b>	<b>-297.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-297.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-297.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-297.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Special Systems</b>													
<b>Unlicensed Vessel Participant Annuity Retirement Plan</b>													
	House Fin2	Dec	-4.0	0.0	0.0	0.0	0.0	0.0	-4.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-4.0									
			<b>* Allocation Difference *</b>	<b>-4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Elected Public Officers Retirement System Benefits</b>													
	House Fin2	Dec	-117.8	0.0	0.0	0.0	0.0	0.0	-117.8	0.0	0	0	0
			1004 Gen Fund (UGF)	-117.8									
			<b>* Allocation Difference *</b>	<b>-117.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-117.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-121.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-121.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Enterprise Technology Services</b>													
<b>State of Alaska Telecommunications System</b>													
AMD: Transfer Stwd Information Technology Officer(02-X069) to Enterprise Tech Services	House Fin2	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Allocation for Staffing Alignment													
AMD: Reduce Travel, Contractual Services, and Commodities Costs for Maintenance and Operations	House Fin2	Dec	-810.8	0.0	-25.5	-760.3	-25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-810.8										
<b>* Allocation Difference *</b>			<b>-810.8</b>	<b>0.0</b>	<b>-25.5</b>	<b>-760.3</b>	<b>-25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Alaska Land Mobile Radio</b>													
AMD: Reduce Contractual Costs for Maintenance and Operations	House Fin2	Dec	-375.8	0.0	0.0	-375.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-375.8										
<b>* Allocation Difference *</b>			<b>-375.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-375.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ALMR Payments on Behalf of Political Subdivisions</b>													
AMD: Reduce Payment Support On Behalf of Municipalities for Contractual Obligations Related to ALMR System Use	House Fin2	Dec	-340.0	0.0	0.0	-340.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-340.0										
<b>* Allocation Difference *</b>			<b>-340.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-340.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Enterprise Technology Services</b>													
AMD: Transfer In Stwd Information Technology Officer (02-X069) from State of Alaska Telecommunications System Allocation	House Fin2	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Align Authority to Meet Projected Expenditures	House Fin2	LIT	0.0	0.0	0.0	1,000.0	-1,000.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Travel and Services Due to Anticipated Contract Savings	House Fin2	Dec	-1,712.1	0.0	-125.0	-1,587.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,712.1										
<b>* Allocation Difference *</b>			<b>-1,712.1</b>	<b>0.0</b>	<b>-125.0</b>	<b>-587.1</b>	<b>-1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-3,238.7</b>	<b>0.0</b>	<b>-150.5</b>	<b>-2,063.2</b>	<b>-1,025.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Communications Services</b>													
<b>Public Broadcasting Commission</b>													
AMD: Reduce Funding for Public Broadcasting Commission	House Fin2	Dec	-4.3	0.0	0.0	-0.9	0.0	0.0	-3.4	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
General Fund Reduction													
1004 Gen Fund (UGF)	House Fin2	Dec	-25.0	0.0	0.0	-5.0	0.0	0.0	-20.0	0.0	0	0	0
Restore General Fund													
1004 Gen Fund (UGF)	House Fin2	Inc	21.8	0.0	0.0	0.0	0.0	0.0	21.8	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>-7.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-5.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-1.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16Adj Base and House Fin2**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Communications Services (continued)</b>													
<b>Public Broadcasting - Radio</b>													
AMD: Reduce Public Radio Grants	House Fin2	Dec	-613.0	0.0	0.0	0.0	0.0	0.0	-613.0	0.0	0	0	0
1004 Gen Fund (UGF)			-613.0										
General Fund Reduction	House Fin2	Dec	-1,353.0	0.0	0.0	0.0	0.0	0.0	-1,353.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,353.0										
Restore General Fund	House Fin2	Inc	1,182.7	0.0	0.0	0.0	0.0	0.0	1,182.7	0.0	0	0	0
1004 Gen Fund (UGF)			1,182.7										
<b>* Allocation Difference *</b>			<b>-783.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-783.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Broadcasting - T.V.</b>													
AMD: Reduce Public Television Grants	House Fin2	Dec	-150.1	0.0	0.0	0.0	0.0	0.0	-150.1	0.0	0	0	0
1004 Gen Fund (UGF)			-150.1										
General Fund Reduction	House Fin2	Dec	-338.0	0.0	0.0	0.0	0.0	0.0	-338.0	0.0	0	0	0
1004 Gen Fund (UGF)			-338.0										
Restore General Fund	House Fin2	Inc	295.5	0.0	0.0	0.0	0.0	0.0	295.5	0.0	0	0	0
1004 Gen Fund (UGF)			295.5										
<b>* Allocation Difference *</b>			<b>-192.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-192.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Satellite Infrastructure</b>													
AMD: Reduce Uncollectible Statutory Designated Program Receipt Authority	House Fin2	Dec	-223.7	0.0	0.0	-114.8	0.0	0.0	-108.9	0.0	0	0	0
1108 Stat Desig (Other)			-223.7										
AMD: Reduce Grant Funding for the Alaska Public Broadcasting Commission	House Fin2	Dec	-67.8	0.0	0.0	0.0	0.0	0.0	-67.8	0.0	0	0	0
1004 Gen Fund (UGF)			-67.8										
<b>* Allocation Difference *</b>			<b>-291.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-114.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-176.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,274.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-120.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,154.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Oil and Gas Conservation Commission</b>													
<b>Alaska Oil and Gas Conservation Commission</b>													
L Reverse Settlement of Claims Against Reclamation Bonds	House Fin2	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-50.0										
L Restore Settlement of Claims Against Reclamation Bonds	House Fin2	IncM	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			50.0										
L Additional Settlement of Claims Against Reclamation Bonds Request	House Fin2	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			100.0										
<b>* Allocation Difference *</b>			<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Legal and Advocacy Services**

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16Adj Base and House Fin2**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legal and Advocacy Services (continued)</b>													
<b>Office of Public Advocacy</b>													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House Fin2	LIT	0.0	-200.0	0.0	250.0	-50.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Funds Available for Criminal Trials and Expert Witnesses	House Fin2	Dec	-35.9	0.0	-5.0	-30.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.9										
Fund Source Change from Unrestricted General Fund to Statutory Designated Program Receipts	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
1108 Stat Desig (Other)			100.0										
<b>* Allocation Difference *</b>			<b>-35.9</b>	<b>-200.0</b>	<b>-5.0</b>	<b>219.1</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Defender Agency</b>													
AMD: Align Authority to Comply With Vacancy Factor Guidelines and Historical Spending	House Fin2	LIT	0.0	65.2	-30.0	85.5	-120.7	0.0	0.0	0.0	0	0	0
AMD: Reduce Contractual Costs	House Fin2	Dec	-387.5	0.0	0.0	-387.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-387.5										
AMD: Reduce Staff and Expert Witness Travel	House Fin2	Dec	-51.0	0.0	-51.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-51.0										
<b>* Allocation Difference *</b>			<b>-438.5</b>	<b>65.2</b>	<b>-81.0</b>	<b>-302.0</b>	<b>-120.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-474.4</b>	<b>-134.8</b>	<b>-86.0</b>	<b>-82.9</b>	<b>-170.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Violent Crimes Compensation Board</b>													
<b>Violent Crimes Compensation Board</b>													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House Fin2	LIT	0.0	11.0	0.0	0.0	0.0	0.0	-11.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-11.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-11.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Public Offices Commission</b>													
<b>Alaska Public Offices Commission</b>													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House Fin2	LIT	0.0	40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Travel Costs	House Fin2	Dec	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.0										
General Fund Reduction	House Fin2	Dec	-405.5	-405.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-405.5										
Fund Source Change from Unrestricted General Fund to GF/Program Receipts	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-620.0										
1005 GF/Prgm (DGF)			620.0										
<b>* Allocation Difference *</b>			<b>-410.5</b>	<b>-365.5</b>	<b>-5.0</b>	<b>-40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-410.5</b>	<b>-365.5</b>	<b>-5.0</b>	<b>-40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>



**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16Adj Base and House Fin2**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
Comply with Commercial Driver License Federal Requirements and Train Commission Agents	House Fin2	Inc	80.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			80.0										
AMD: Delete Expired Non-Permanent Position (02-N13007)	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
AMD: Change Kotzebue Motor Vehicle Customer Service Rep II from Full Time to Part Time	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
<b>* Allocation Difference *</b>			80.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0	-1	1	-1
<b>** Appropriation Difference **</b>			80.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0	-1	1	-1
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
FY2016 Target Reduction	House Fin2	Unalloc	-1,110.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,110.0	0	0	0
1004 Gen Fund (UGF)			-1,110.0										
AMD: Distribute Unallocated Reduction	House Fin2	Unalloc	1,110.0	0.0	0.0	0.0	0.0	0.0	0.0	1,110.0	0	0	0
1004 Gen Fund (UGF)			1,110.0										
Reduction to Personal Services	House Fin2	Unalloc	-2,320.4	-2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.8										
1004 Gen Fund (UGF)			-956.0										
1005 GF/Prgm (DGF)			-235.9										
1007 I/A Rcpts (Other)			-388.6										
1017 Group Ben (Other)			-68.5										
1023 FICA Acct (Other)			-0.3										
1029 PERS Trust (Other)			-116.7										
1033 Surpl Prop (Fed)			-4.0										
1034 Teach Ret (Other)			-47.2										
1037 GF/MH (UGF)			-38.6										
1042 Jud Retire (Other)			-0.4										
1045 Nat Guard (Other)			-2.0										
1061 CIP Rcpts (Other)			-71.3										
1081 Info Svc (Other)			-242.7										
1147 PublicBldg (Other)			-20.9										
1162 AOGCC Rct (DGF)			-115.8										
1220 Crime VCF (Other)			-7.7										
Restore Reduction to Personal Services	House Fin2	Unalloc	2,320.4	2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.8										
1004 Gen Fund (UGF)			956.0										
1005 GF/Prgm (DGF)			235.9										
1007 I/A Rcpts (Other)			388.6										
1017 Group Ben (Other)			68.5										
1023 FICA Acct (Other)			0.3										
1029 PERS Trust (Other)			116.7										
1033 Surpl Prop (Fed)			4.0										

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16Adj Base and House Fin2**

<b>Numbers and Language Differences</b>
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**Agency: Department of Administration**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Agency Unallocated Appropriation (continued)</b>													
<b>Agency Unallocated Appropriation (continued)</b>													
Restore Reduction to Personal Services (continued)													
1034 Teach Ret (Other)			47.2										
1037 GF/MH (UGF)			38.6										
1042 Jud Retire (Other)			0.4										
1045 Nat Guard (Other)			2.0										
1061 CIP Rcpts (Other)			71.3										
1081 Info Svc (Other)			242.7										
1147 PublicBldg (Other)			20.9										
1162 AOGCC Rct (DGF)			115.8										
1220 Crime VCF (Other)			7.7										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-9,456.1</b>	<b>-1,026.8</b>	<b>-236.2</b>	<b>-5,904.4</b>	<b>-991.7</b>	<b>-10.0</b>	<b>-1,287.0</b>	<b>0.0</b>	<b>-6</b>	<b>1</b>	<b>-10</b>

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16Adj Base and House Fin2**

**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
Delete vacant Communications Coordinator (08-X020)	House	Fin2	Dec	-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)				-11.2									
<b>* Allocation Difference *</b>				<b>-11.2</b>	<b>-11.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
AMD: Reduce Department-wide and Information Technology Services	House	Fin2	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-200.0									
AMD: Delete four positions and Personal Services funding associated with the deleted and transferred positions	House	Fin2	Dec	-538.3	-538.3	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)				-489.6									
1007 I/A Rcpts (Other)				-48.7									
AMD: Transfer Office Assistant II (08-3098) from Banking and Securities	House	Fin2	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Transfer Administrative Operations Manager II (08-2237) to Banking and Securities	House	Fin2	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete vacant Office Assistant II (08-3098)	House	Fin2	Dec	-64.5	-64.5	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)				-64.5									
<b>* Allocation Difference *</b>				<b>-802.8</b>	<b>-602.8</b>	<b>0.0</b>	<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>	<b>0</b>
<b>Executive Administration Unallocated Appropriation</b>													
FY2016 Target Reduction	House	Fin2	Unalloc	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
1004 Gen Fund (UGF)				-200.0									
AMD: Reverse Unallocated FY2016 Target Reduction	House	Fin2	Unalloc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)				200.0									
<b>* Allocation Difference *</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>-814.0</b>	<b>-614.0</b>	<b>0.0</b>	<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6</b>	<b>0</b>	<b>0</b>
<b>Banking and Securities</b>													
<b>Banking and Securities</b>													
AMD: Transfer Office Assistant II (08-3098) to Administrative Services	House	Fin2	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Transfer Division Operations Manager (08-2237) from Administrative Services	House	Fin2	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Restore Named Recipient Grant to Kawerak to the FY2015 funding level	House	Fin2	IncM	200.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)				200.0									

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<b>Numbers and Language Differences</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs (continued)</b>													
<b>Community and Regional Affairs (continued)</b>													
Restore Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) to the FY2015 funding level	House Fin2	IncM	196.9	0.0	0.0	0.0	0.0	0.0	196.9	0.0	0	0	0
1216 Boat Rcpts (Other) 196.9													
Named Recipient Grant to Alaska Air Carriers Association, Inc. - Medallion Foundation	House Fin2	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0													
AMD: Reduce Uncollectable Capital Improvement Project Receipt Authority	House Fin2	Dec	-129.8	0.0	0.0	0.0	0.0	0.0	-129.8	0.0	0	0	0
1061 CIP Rcpts (Other) -129.8													
Delete 2 vacant positions (02-1097 and 08-5100)	House Fin2	Dec	-202.2	-202.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF) -192.5													
1061 CIP Rcpts (Other) -9.7													
Reduce Alaska Legal Services Named Recipient Grant from \$550.0 to \$350.0	House Fin2	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF) -200.0													
Increase Alaska Legal Services Named Recipient Grant from \$350.0 to \$450.0	House Fin2	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF) 100.0													
<b>* Allocation Difference *</b>			<b>214.9</b>	<b>-202.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>417.1</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Serve Alaska</b>													
AMD: Reduce Uncollectable Federal Receipt Authority	House Fin2	Dec	-1,300.0	0.0	0.0	0.0	0.0	0.0	-1,300.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -1,300.0													
<b>* Allocation Difference *</b>			<b>-1,300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,300.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,085.1</b>	<b>-202.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-882.9</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Revenue Sharing</b>													
<b>Fisheries Taxes</b>													
AMD: Reduce Uncollected Inter-Agency Receipt Authority for Pass-Through Revenue Sharing Distribution	House Fin2	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1007 I/A Rcpts (Other) -500.0													
<b>* Allocation Difference *</b>			<b>-500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-500.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-500.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
Change from Receipt Support Services to Statutorily Designated Program Receipts for Third-Party Travel Reimbursement	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 30.0													
1156 Rcpt Svcs (DGF) -30.0													

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**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Corporations, Business and Professional Licensing (continued)</b>													
<b>Corporations, Business and Professional Licensing (continued)</b>													
2nd year increase Board/Licensing of Massage Therapists Ch114 SLA2014 (HB328) (Sec2 Ch16 SLA2014 P46 L17 (HB266))	House	Fin2	Inc	18.4	0.0	18.4	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			18.4										
AMD: Reduce Uncollectable Federal Receipts for the Prescription Drug Monitoring Program	House	Fin2	Dec	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-90.0										
Delete inter-agency receipt authority for the Prescription Drug Database Reimbursable Services Agreement with HSS	House	Fin2	Dec	-85.0	-5.0	0.0	-80.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-85.0										
Delete vacant Office Assistant II (08-3090)	House	Fin2	Dec	-59.1	-59.1	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-9.5										
1156 Rcpt Svcs (DGF)			-49.6										
<b>* Allocation Difference *</b>			-215.7	-64.1	18.4	-170.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-215.7	-64.1	18.4	-170.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Economic Development</b>													
<b>Economic Development</b>													
Restore Named Recipient Grant for Alaska Native Arts Marketing to the FY2015 funding level	House	Fin2	IncM	300.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
AMD: Delete Funding for Named Recipient Grant for Alaska Native Arts Marketing	House	Fin2	Dec	-300.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
AMD: Reduce Economic Development Activities	House	Fin2	Dec	-93.4	-93.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-93.4										
AMD: Reduce Tourism Marketing Activities (from \$15,200.0 to \$12,485.6)	House	Fin2	Dec	-2,714.4	0.0	0.0	-2,714.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,714.4										
2/17 AMD: Reduce Tourism Activities (from \$12,485.6 to \$12,335.6)	House	Fin2	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Reduce Special Vehicle Receipts to meet actual FY14 collections	House	Fin2	Dec	-5.4	0.0	0.0	-5.4	0.0	0.0	0.0	0	0	0
1200 VehRntlTax (DGF)			-5.4										
Delete 1 position for film promotion (08-1044) and 1 vacant position (08-2219)	House	Fin2	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-150.0										
Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation	House	Fin2	TrOut	-15,035.6	0.0	0.0	0.0	0.0	0.0	-15,035.6	-2	0	0
1004 Gen Fund (UGF)			-12,335.6										
1108 Stat Desig (Other)			-2,700.0										

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Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Economic Development (continued)</b>													
<b>Economic Development (continued)</b>													
* Allocation Difference *			-18,148.8	-243.4	0.0	-2,869.8	0.0	0.0	0.0	-15,035.6	-4	0	0
** Appropriation Difference **			-18,148.8	-243.4	0.0	-2,869.8	0.0	0.0	0.0	-15,035.6	-4	0	0
<b>Tourism Marketing &amp; Development</b>													
<b>Tourism Marketing</b>													
Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation	House Fin2	TrIn	15,035.6	0.0	0.0	0.0	0.0	0.0	0.0	15,035.6	2	0	0
1004 Gen Fund (UGF)			12,335.6										
1108 Stat Desig (Other)			2,700.0										
Reduce Tourism Marketing funding from \$12,335.6 to \$9,264.4	House Fin2	Dec	-3,071.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,071.2	0	0	0
1004 Gen Fund (UGF)			-3,071.2										
* Allocation Difference *			11,964.4	0.0	0.0	0.0	0.0	0.0	0.0	11,964.4	2	0	0
** Appropriation Difference **			11,964.4	0.0	0.0	0.0	0.0	0.0	0.0	11,964.4	2	0	0
<b>Investments</b>													
<b>Investments</b>													
Delete 2 vacant positions (08-9082 and 08-9084)	House Fin2	Dec	-143.1	-143.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1036 Cm Fish Ln (DGF)			-126.1										
1070 FishEn RLF (DGF)			-13.6										
1164 Rural Dev (DGF)			-1.7										
1170 SBED RLF (DGF)			-1.7										
* Allocation Difference *			-143.1	-143.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-143.1	-143.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Insurance Operations</b>													
<b>Insurance Operations</b>													
Delete 8 vacant positions (08-4038, 08-4040, 08-4046, 08-4050, 08-4055, 08-4058, 08-N09002 and 08-N11001)	House Fin2	Dec	-598.2	-598.2	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
1061 CIP Rcpts (Other)			-104.4										
1156 Rcpt Svcs (DGF)			-493.8										
Add 2 PFT PCN's and delete 2 Non-Perm PCN's	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	-2
* Allocation Difference *			-598.2	-598.2	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	-2
** Appropriation Difference **			-598.2	-598.2	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	-2
<b>Alaska Gasline Development Corporation</b>													
<b>Alaska Gasline Development Corporation</b>													
Restore Operating Costs for Alaska Gasline Development Corporation to the FY2015 funding level	House Fin2	IncM	4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
1229 AGDC-ISP (Other)			4,450.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Gasline Development Corporation (continued)</b>													
<b>Alaska Gasline Development Corporation (continued)</b>													
* Allocation Difference *			4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
** Appropriation Difference **			4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Owned Facilities</b>													
AMD: Reduce Receipt Authority for the Alaska Energy Authority No Longer Needed	House	Fin2	Dec	-85.4	0.0	0.0	-85.4	0.0	0.0	0.0	0	0	0
1107 AEA Rcpts (Other)				-85.4									
* Allocation Difference *			-85.4	0.0	0.0	-85.4	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority Rural Energy Assistance</b>													
AMD: Reduce Uncollectable Capital Improvement Project Receipt Authority	House	Fin2	Dec	-1,009.1	0.0	0.0	-1,009.1	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)				-1,009.1									
Consolidate AEA Technical Assistance into AEA Rural Energy Assistance	House	Fin2	TrIn	530.6	0.0	0.0	530.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				406.7									
1007 I/A Rcpts (Other)				123.9									
* Allocation Difference *			-478.5	0.0	0.0	-478.5	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority Technical Assistance</b>													
AMD: Reduce Interagency Receipt Authority No Longer Needed	House	Fin2	Dec	-46.1	0.0	0.0	-46.1	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				-46.1									
Consolidate AEA Technical Assistance into AEA Rural Energy Assistance	House	Fin2	TrOut	-530.6	0.0	0.0	-530.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-406.7									
1007 I/A Rcpts (Other)				-123.9									
* Allocation Difference *			-576.7	0.0	0.0	-576.7	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority Power Cost Equalization</b>													
L Reverse Power Cost Equalization and Endowment Funding for FY2015 - Sec 15f Ch 16 SLA 2014 P74 L29 (HB266)	House	Fin2	OTI	-41,355.0	0.0	0.0	-355.0	0.0	0.0	-41,000.0	0.0	0	0
1169 PCE Endow (DGF)				-41,355.0									
L Restore Power Cost Equalization and Endowment Funding for FY2016 (same level of funding as FY2015)	House	Fin2	IncM	41,355.0	0.0	0.0	355.0	0.0	0.0	41,000.0	0.0	0	0
1169 PCE Endow (DGF)				41,355.0									
L Estimated General Fund Power Cost Equalization and Endowment Payments for FY2016	House	Fin2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Energy Authority (continued)</b>													
<b>Statewide Project Development, Alternative Energy and Efficiency</b>													
L	Emerging Energy Technology Fund Data Collection (FY2016-FY2018)	House Fin2	MultiYr	345.0	0.0	0.0	345.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		345.0										
L	Remove Emerging Energy Technology Fund Data Collection (FY2016-FY2018) for consideration as a supplemental cap project	House Fin2	MultiYr	-345.0	0.0	0.0	-345.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		-345.0										
	<b>* Allocation Difference *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>		-1,140.6	0.0	0.0	-1,140.6	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Industrial Development and Export Authority</b>													
<b>Alaska Industrial Development and Export Authority</b>													
	Align Authority with Actual Activity	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)		-709.9										
	1102 AIDEA Rcpt (Other)		709.9										
	Specialized Legal Services and Economic Analysis Projects	House Fin2	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
	1102 AIDEA Rcpt (Other)		250.0										
	Project Management to Support Portfolio Growth	House Fin2	Inc	350.8	0.0	0.0	350.8	0.0	0.0	0.0	2	0	0
	1061 CIP Rcpts (Other)		150.7										
	1102 AIDEA Rcpt (Other)		200.1										
	Additional Authority to Align Personal Services with Actual Costs	House Fin2	Inc	225.0	225.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1102 AIDEA Rcpt (Other)		225.0										
	AMD: Reduce excess Personal Services authorization for Alaska Energy Authority Staff Budgeted in AIDEA	House Fin2	Dec	-363.0	-363.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)		-363.0										
	Delete 2 vacant positions (08-X065 and 08-X121)	House Fin2	Dec	-20.2	-20.2	0.0	0.0	0.0	0.0	0.0	-2	0	0
	1007 I/A Rcpts (Other)		-20.2										
	<b>* Allocation Difference *</b>		442.6	-158.2	0.0	600.8	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Industrial Development Corporation Facilities Maintenance</b>													
	Facility Modification and Maintenance	House Fin2	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
	1102 AIDEA Rcpt (Other)		150.0										
	AMD: Reduce Facility Modification and Maintenance	House Fin2	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
	1102 AIDEA Rcpt (Other)		-75.0										
	<b>* Allocation Difference *</b>		75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>		517.6	-158.2	0.0	675.8	0.0	0.0	0.0	0.0	0	0	0



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Alaska Seafood Marketing Institute</b>														
<b>Alaska Seafood Marketing Institute</b>														
L	Reverse Alaska Seafood Marketing Institute Authorization for FY2015 - Sec 15h Ch16 SLA2014 P75 L9 (HB266)	House Fin2	OTI	-26,710.1	-2,457.4	-390.3	-23,673.9	-180.0	-8.5	0.0	0.0	-19	0	0
	1002 Fed Rcpts (Fed)			-4,500.0										
	1003 G/F Match (UGF)			-4,500.0										
	1004 Gen Fund (UGF)			-2,883.6										
	1108 Stat Desig (Other)			-14,826.5										
	Restore Alaska Seafood Marketing Authority for FY2016 (same level of funding as FY2015)	House Fin2	IncM	26,710.1	2,457.4	390.3	23,673.9	180.0	8.5	0.0	0.0	19	0	0
	1002 Fed Rcpts (Fed)			4,500.0										
	1003 G/F Match (UGF)			4,500.0										
	1004 Gen Fund (UGF)			2,883.6										
	1108 Stat Desig (Other)			14,826.5										
	AMD: Reduce Alaska Seafood Marketing Activities	House Fin2	Dec	-2,612.9	0.0	0.0	-2,612.9	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,063.0										
	1108 Stat Desig (Other)			-1,549.9										
	2/17 AMD: Reduce Alaska Seafood Marketing Activities	House Fin2	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-150.0										
	Fund source change from UGF (1004) to Statutory Designated Program Receipts	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,670.6										
	1108 Stat Desig (Other)			1,670.6										
	<b>* Allocation Difference *</b>			-2,762.9	0.0	0.0	-2,762.9	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			-2,762.9	0.0	0.0	-2,762.9	0.0	0.0	0.0	0.0	0	0	0
<b>Regulatory Commission of Alaska</b>														
<b>Regulatory Commission of Alaska</b>														
	Delete Electricity Regs Assistance Program Due to End of Program	House Fin2	Dec	-136.3	0.0	0.0	-136.3	0.0	0.0	0.0	0.0	0	0	0
	1212 Stimulus09 (Fed)			-136.3										
	AMD: Delete Long-Term Non-Permanent Utility Engineering Analyst (08-N10003)	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
	<b>* Allocation Difference *</b>			-136.3	0.0	0.0	-136.3	0.0	0.0	0.0	0.0	0	0	-1
	<b>** Appropriation Difference **</b>			-136.3	0.0	0.0	-136.3	0.0	0.0	0.0	0.0	0	0	-1
<b>Agency Unallocated Appropriation</b>														
<b>Agency-wide Unallocated Appropriation</b>														
	Unallocated Travel Reduction	House Fin2	Unalloc	-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-67.3										
	1005 GF/Prgm (DGF)			-30.9										
	1036 Cm Fish Ln (DGF)			-7.9										
	1040 Real Est (DGF)			-0.2										
	1062 Power Proj (DGF)			-2.3										



**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management</b>													
<b>Prison System Expansion</b>													
AMD: Reduce Receipt Authority No Longer Needed	House Fin2	Dec	-28.4	0.0	0.0	-28.4	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-28.4										
<b>* Allocation Difference *</b>			-28.4	0.0	0.0	-28.4	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Correctional Complex</b>													
AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime	House Fin2	Dec	-511.1	-511.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-511.1										
AMD: Reduce GFPR Authority for Vendor Payments Associated with Inmate Phone Calls Due to New FCC Restrictions	House Fin2	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-150.0										
<b>* Allocation Difference *</b>			-661.1	-511.1	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anvil Mountain Correctional Center</b>													
AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime	House Fin2	Dec	-111.7	-111.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-111.7										
<b>* Allocation Difference *</b>			-111.7	-111.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Combined Hiland Mountain Correctional Center</b>													
AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime	House Fin2	Dec	-216.8	-216.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-216.8										
<b>* Allocation Difference *</b>			-216.8	-216.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Correctional Center</b>													
AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime	House Fin2	Dec	-199.8	-199.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-199.8										
<b>* Allocation Difference *</b>			-199.8	-199.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Goose Creek Correctional Center</b>													
AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime	House Fin2	Dec	-660.2	-660.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-660.2										
<b>* Allocation Difference *</b>			-660.2	-660.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Ketchikan Correctional Center</b>													
AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime	House	Fin2	Dec	-80.9	-80.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-80.9									
<b>* Allocation Difference *</b>				<b>-80.9</b>	<b>-80.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Lemon Creek Correctional Center</b>													
AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime	House	Fin2	Dec	-170.2	-170.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-170.2									
<b>* Allocation Difference *</b>				<b>-170.2</b>	<b>-170.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Matanuska-Susitna Correctional Center</b>													
AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime	House	Fin2	Dec	-84.7	-84.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-84.7									
<b>* Allocation Difference *</b>				<b>-84.7</b>	<b>-84.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Palmer Correctional Center</b>													
AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime	House	Fin2	Dec	-231.6	-231.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-231.6									
AMD: Transfer to Community Residential Centers to Enable Ramping Down the Palmer Correctional Center	House	Fin2	TrOut	-1,514.8	-910.4	0.0	-266.9	-337.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-1,514.8									
<b>* Allocation Difference *</b>				<b>-1,746.4</b>	<b>-1,142.0</b>	<b>0.0</b>	<b>-266.9</b>	<b>-337.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Spring Creek Correctional Center</b>													
AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime	House	Fin2	Dec	-375.7	-375.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-375.7									
<b>* Allocation Difference *</b>				<b>-375.7</b>	<b>-375.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Wildwood Correctional Center</b>													
AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime	House	Fin2	Dec	-258.0	-258.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-258.0									
<b>* Allocation Difference *</b>				<b>-258.0</b>	<b>-258.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Yukon-Kuskokwim Correctional Center</b>													
AMD: Yukon-Kuskokwim Correctional Center's Portion of 2% Facility Wide Personal Services Reduction	House Fin2	Dec	-139.9	-139.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-139.9										
<b>* Allocation Difference *</b>			-139.9	-139.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Probation and Parole</b>													
AMD: Realign Authority Transferred for the Probationer Accountability with Certain Enforcement Program	House Fin2	LIT	0.0	-1,044.5	0.0	1,044.5	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Receipt Authority No Longer Needed	House Fin2	Dec	-225.0	-181.0	-2.5	-37.0	-4.5	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-225.0										
<b>* Allocation Difference *</b>			-225.0	-1,225.5	-2.5	1,007.5	-4.5	0.0	0.0	0.0	0	0	0
<b>Electronic Monitoring</b>													
AMD: Reduce Overstated GFPR Authority for Collections from Electronic Monitoring Participants	House Fin2	Dec	-189.9	0.0	0.0	-189.9	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-189.9										
<b>* Allocation Difference *</b>			-189.9	0.0	0.0	-189.9	0.0	0.0	0.0	0.0	0	0	0
<b>Regional and Community Jails</b>													
AMD: Portion of 12/15 Agency Unallocated Reduction	House Fin2	Dec	-283.2	0.0	0.0	-283.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-283.2										
AMD: Eliminate Funding for the Regional and Community Jails Program for Cost Savings	House Fin2	Dec	-9,203.4	0.0	0.0	-9,203.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9,203.4										
AMD: Eliminate Fuel and Utility Costs - See Offsetting Increment in 24-hour Facilities	House Fin2	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
2/17 AMD: Partially Restore Regional and Community Jails Program and Cover Prisoner Transportation Costs	House Fin2	Inc	7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7,000.0										
<b>* Allocation Difference *</b>			-3,486.6	0.0	0.0	-3,486.6	0.0	0.0	0.0	0.0	0	0	0
<b>Community Residential Centers</b>													
AMD: Transfer from the Palmer Correctional Center to Support Increase of Fifty Beds and Enable Ramp Down	House Fin2	TrIn	1,514.8	0.0	0.0	1,514.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,514.8										

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**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Community Residential Centers (continued)</b>													
AMD: Portion of 12/15 Agency Unallocated Reduction - Reduce Northstar (Fairbanks) Contract by 20 Beds	House	Fin2	Dec	-601.2	0.0	0.0	-601.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-601.2									
<b>* Allocation Difference *</b>				<b>913.6</b>	<b>0.0</b>	<b>0.0</b>	<b>913.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Parole Board</b>													
AMD: Realign Authority Transferred for the Probationer Accountability with Certain Enforcement Program	House	Fin2	LIT	0.0	-92.0	10.0	67.5	14.5	0.0	0.0	0	0	0
AMD: Reduce Receipt Authority No Longer Needed	House	Fin2	Dec	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				-1.9									
<b>* Allocation Difference *</b>				<b>-1.9</b>	<b>-93.9</b>	<b>10.0</b>	<b>67.5</b>	<b>14.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>-7,723.6</b>	<b>-5,270.4</b>	<b>7.5</b>	<b>-2,133.2</b>	<b>-327.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Health and Rehabilitation Services</b>													
<b>Physical Health Care</b>													
Permanent Fund Dividend Criminal Funds Increase	House	Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-9,534.5									
1171 PFD Crim (DGF)				9,534.5									
Replace UGF with FY16 PFD Criminal Funds	House	Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-2,850.0									
1171 PFD Crim (DGF)				2,850.0									
<b>* Allocation Difference *</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Care</b>													
MH Trust: Dis Justice - Grant 3507 Expand Research Analyst (FY16-FY19)	House	Fin2	IncT	26.4	26.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)				26.4									
AMD: Reduce Receipt Authority No Longer Needed	House	Fin2	Dec	-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				-90.0									
<b>* Allocation Difference *</b>				<b>-63.6</b>	<b>-63.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>-63.6</b>	<b>-63.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24 Hour Institutional Utilities</b>													
<b>24 Hour Institutional Utilities</b>													
AMD: Fuel and Utility Costs in Anticipation of Elimination of Fuel Trigger-See Decrement in Regional and Community Jails	House	Fin2	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				1,000.0									
<b>* Allocation Difference *</b>				<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
FY2016 Target Reduction	House Fin2	Unalloc	-3,925.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,925.0	0	0	0
1004 Gen Fund (UGF)			-3,925.0										
AMD: Align Authority for Agency-wide Reduction	House Fin2	Unalloc	3,925.0	0.0	0.0	0.0	0.0	0.0	0.0	3,925.0	0	0	0
1004 Gen Fund (UGF)			3,925.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-6,787.2	-5,334.0	7.5	-1,133.2	-327.5	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
<b>Foundation Program</b>													
L	House Fin2	OTI	-1,123,874.9	0.0	0.0	0.0	0.0	0.0	-1,123,874.9	0.0	0	0	0
Reverse Tracking FY2015 Estimated Draw for Foundation Expenditures from Public Education Fund													
1004 Gen Fund (UGF) -1,123,874.9													
L	House Fin2	MisAdj	1,177,316.2	0.0	0.0	0.0	0.0	0.0	1,177,316.2	0.0	0	0	0
Tracking Estimated FY2016 Foundation Expenditures from Public Education Fund-Student Count TBD November													
1004 Gen Fund (UGF) 1,177,316.2													
L	House Fin2	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Public School Trust Fund Additional Income Fund Available													
1066 Pub School (DGF) 3,000.0													
L	House Fin2	MisAdj	-9,076.7	0.0	0.0	0.0	0.0	0.0	-9,076.7	0.0	0	0	0
AMD: Adjust Tracking Estimate for FY2016 Foundation Expenditures from Public Education Fund after November Student Count													
1004 Gen Fund (UGF) -9,076.7													
<b>* Allocation Difference *</b>			<b>47,364.6</b>	0.0	0.0	0.0	0.0	0.0	47,364.6	0.0	0	0	0
<b>Pupil Transportation</b>													
L	House Fin2	OTI	-76,773.9	0.0	0.0	0.0	0.0	0.0	-76,773.9	0.0	0	0	0
Reverse Tracking FY2015 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund													
1004 Gen Fund (UGF) -76,773.9													
L	House Fin2	MisAdj	79,624.7	0.0	0.0	0.0	0.0	0.0	79,624.7	0.0	0	0	0
Tracking FY2016 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund													
1004 Gen Fund (UGF) 79,624.7													
L	House Fin2	MisAdj	-384.4	0.0	0.0	0.0	0.0	0.0	-384.4	0.0	0	0	0
AMD: Adjust Tracking FY2016 Estimate for Pupil Transportation Expenditures from the PEF after November Student Count													
1004 Gen Fund (UGF) -384.4													
<b>* Allocation Difference *</b>			<b>2,466.4</b>	0.0	0.0	0.0	0.0	0.0	2,466.4	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>49,831.0</b>	0.0	0.0	0.0	0.0	0.0	49,831.0	0.0	0	0	0
<b>K-12 Support</b>													
<b>Boarding Home Grants</b>													
L	House Fin2	Inc	736.1	0.0	0.0	0.0	0.0	0.0	736.1	0.0	0	0	0
Funding for New Residential Program in Lower Kuskokwim and Expanded Program in Nenana													
1004 Gen Fund (UGF) 736.1													
<b>* Allocation Difference *</b>			<b>736.1</b>	0.0	0.0	0.0	0.0	0.0	736.1	0.0	0	0	0
<b>Special Schools</b>													
L	House Fin2	Dec	-10.9	0.0	0.0	0.0	0.0	0.0	-10.9	0.0	0	0	0
AMD: Special Education Service Agency Calculation Adjustment after November Student Count													
1004 Gen Fund (UGF) -10.9													



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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support (continued)</b>												
<b>Special Schools (continued)</b>												
* Allocation Difference *			-10.9	0.0	0.0	0.0	0.0	-10.9	0.0	0	0	0
** Appropriation Difference **			725.2	0.0	0.0	0.0	0.0	725.2	0.0	0	0	0
<b>Education Support Services</b>												
<b>Executive Administration</b>												
FY2016 Target Reduction	House Fin2	Unalloc	-16.1	0.0	0.0	0.0	0.0	0.0	-16.1	0	0	0
1004 Gen Fund (UGF)			-16.1									
AMD: Restore FY2016 Work in Progress Budget Target Reduction	House Fin2	Unalloc	16.1	0.0	0.0	0.0	0.0	0.0	16.1	0	0	0
1004 Gen Fund (UGF)			16.1									
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House Fin2	LIT	0.0	16.2	0.0	-16.2	0.0	0.0	0.0	0	0	0
Reduction equal to 2.5% salary increase	House Fin2	Dec	-61.2	0.0	0.0	0.0	0.0	0.0	-61.2	0	0	0
1004 Gen Fund (UGF)			-61.2									
Reverse Reduction equal to 2.5% salary increase	House Fin2	Inc	61.2	0.0	0.0	0.0	0.0	0.0	61.2	0	0	0
1004 Gen Fund (UGF)			61.2									
* Allocation Difference *			0.0	16.2	0.0	-16.2	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>												
AMD: Align Authority to Adjust for Reduction of Budgeted Months for Non-permanent Position	House Fin2	LIT	0.0	-47.3	3.0	34.3	10.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	-47.3	3.0	34.3	10.0	0.0	0.0	0	0	0
<b>Information Services</b>												
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House Fin2	LIT	0.0	25.5	0.0	-25.5	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	25.5	0.0	-25.5	0.0	0.0	0.0	0	0	0
<b>School Finance &amp; Facilities</b>												
AMD: Technical Adjustment to Restore Program Coordinator I (05-N15003)	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
** Appropriation Difference **			0.0	-5.6	3.0	-7.4	10.0	0.0	0.0	0	0	1
<b>Teaching and Learning Support</b>												
<b>Student and School Achievement</b>												
MH Trust: Gov Cncl - Grant 180 AK Autism Resource Center	House Fin2	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
1092 MHTAAR (Other)			100.0									
Restore Technical Assistance on Data Reporting for School Districts with Military Families	House Fin2	IncM	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0									

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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Student and School Achievement (continued)</b>													
Alaska Technical and Vocational Education Program Formula Adjustment	House Fin2	Inc	35.8	0.0	0.0	0.0	0.0	0.0	35.8	0.0	0	0	0
1151 VoTech Ed (DGF)			35.8										
AMD: Reduce Alaska Native Science and Engineering Program Funding	House Fin2	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
AMD: Transfer Project Assistant (05-1738) to Child Nutrition Due to End of Alaska Transition to Teaching Program	House Fin2	Dec	-90.3	-90.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-90.3										
AMD: Delete Office Assistant (05-1703)	House Fin2	Dec	-61.7	-61.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-8.0										
1004 Gen Fund (UGF)			-53.7										
Reduce Funding for the Alaska Mineral and Energy Resource Education Fund	House Fin2	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
Remove Funding for the Support of a Statewide Literacy Program	House Fin2	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Remove Funding for K-3 Literacy Project	House Fin2	Dec	-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
Remove Base Funding for Pilot to Expand STEM to Middle School	House Fin2	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
Restore \$1 million of Funding for Pilot to Expand STEM to Middle School as One-time Item	House Fin2	Inc0TI	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Transfer ANSEP Funding from Student and School Achievement to New Allocation	House Fin2	TrOut	-660.0	0.0	0.0	0.0	0.0	0.0	-660.0	0.0	0	0	0
1004 Gen Fund (UGF)			-660.0										
Reduction equal to 2.5% salary Increase	House Fin2	Dec	-91.2	0.0	0.0	0.0	0.0	0.0	0.0	-91.2	0	0	0
1004 Gen Fund (UGF)			-91.2										
Statewide License for Microsoft Academies to Be Used by All Public Schools	House Fin2	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
Reverse reduction equal to 2.5% salary Increase	House Fin2	Inc	91.2	0.0	0.0	0.0	0.0	0.0	0.0	91.2	0	0	0
1004 Gen Fund (UGF)			91.2										
Remove Statewide License for Microsoft Academies to Be Used by All Public Schools	House Fin2	Dec	-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-350.0										
College and Career Readiness Assessment Fund Change from UGF to Higher Education Fund	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Student and School Achievement (continued)</b>													
College and Career Readiness Assessment Fund Change from UGF to Higher Education Fund (continued)													
			1004 Gen Fund (UGF)	-525.0									
			1226 High Ed (DGF)	525.0									
	House Fin2	Dec	Remove \$1 million of Funding for Pilot to Expand STEM to Middle School	-1,000.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,000.0									
			<b>* Allocation Difference *</b>	<b>-4,486.2</b>	<b>-152.0</b>	<b>0.0</b>	<b>-310.0</b>	<b>0.0</b>	<b>-4,124.2</b>	<b>100.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Alaska Native Science and Engineering Program</b>													
	House Fin2	TrIn	Transfer ANSEP Funding from Student and School Achievement to New Allocation	660.0	0.0	0.0	0.0	0.0	660.0	0.0	0	0	0
			1004 Gen Fund (UGF)	660.0									
	House Fin2	IncT	Increase ANSEP Funding as Temporary Increment (FY16-17)	2,000.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2,000.0									
			<b>* Allocation Difference *</b>	<b>2,660.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,660.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State System of Support</b>													
	House Fin2	LIT	AMD: Align Authority to Comply with Vacancy Factor Guidelines	0.0	-11.4	11.4	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	<b>0.0</b>	<b>-11.4</b>	<b>11.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Mentoring Program</b>													
	House Fin2	Dec	Reduce Funding for Statewide Mentoring Program	-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-750.0									
	House Fin2	Inc	Restore \$500.0 of Statewide Mentoring Program	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
			1226 High Ed (DGF)	500.0									
			<b>* Allocation Difference *</b>	<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Teacher Certification</b>													
	House Fin2	LIT	AMD: Align Authority to Comply with Vacancy Factor Guidelines	0.0	5.3	0.0	-5.3	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	<b>0.0</b>	<b>5.3</b>	<b>0.0</b>	<b>-5.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Child Nutrition</b>													
	House Fin2	Inc	AMD: Transfer Project Assistant (05-1738) From Student and School Achievement to Administer Child Nutrition Programs	90.3	90.3	0.0	0.0	0.0	0.0	0.0	1	0	0
			1002 Fed Rcpts (Fed)	90.3									
			<b>* Allocation Difference *</b>	<b>90.3</b>	<b>90.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Early Learning Coordination</b>													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House Fin2	LIT	0.0	4.8	0.0	-4.8	0.0	0.0	0.0	0.0	0	0	0
Eliminate Best Beginnings Funding	House Fin2	Dec	-937.5	0.0	0.0	0.0	0.0	0.0	-937.5	0.0	0	0	0
1004 Gen Fund (UGF)			-937.5										
Eliminate Parents as Teachers Funding	House Fin2	Dec	-307.5	0.0	0.0	0.0	0.0	0.0	-307.5	0.0	0	0	0
1004 Gen Fund (UGF)			-307.5										
<b>* Allocation Difference *</b>			<b>-1,245.0</b>	<b>4.8</b>	<b>0.0</b>	<b>-4.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,245.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pre-Kindergarten Grants</b>													
Eliminate Pre-Kindergarten Grants	House Fin2	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
<b>* Allocation Difference *</b>			<b>-2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-5,230.9</b>	<b>-63.0</b>	<b>11.4</b>	<b>-570.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,709.2</b>	<b>100.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Commissions and Boards</b>													
<b>Professional Teaching Practices Commission</b>													
General Fund Program Receipt Authority To Comply With Legislative Intent	House Fin2	Inc	303.9	211.1	16.7	73.5	2.6	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			303.9										
FY2016 Target Reduction	House Fin2	Dec	-303.9	0.0	0.0	0.0	0.0	0.0	0.0	-303.9	0	0	0
1004 Gen Fund (UGF)			-303.9										
AMD: Reallocate FY2016 Work In Progress Budget Target Reduction	House Fin2	LIT	0.0	-211.1	-16.7	-73.5	-2.6	0.0	0.0	303.9	0	0	0
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House Fin2	LIT	0.0	9.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>9.0</b>	<b>0.0</b>	<b>-9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Council on the Arts</b>													
Reduction Equal to 10% of UGF	House Fin2	Dec	-80.4	0.0	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0
1003 G/F Match (UGF)			-56.8										
1004 Gen Fund (UGF)			-23.6										
Reduction equal to 2.5% salary increase	House Fin2	Dec	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	-6.9	0	0	0
1003 G/F Match (UGF)			-6.9										
Reverse reduction equal to 2.5% salary increase	House Fin2	Inc	6.9	0.0	0.0	0.0	0.0	0.0	0.0	6.9	0	0	0
1003 G/F Match (UGF)			6.9										
<b>* Allocation Difference *</b>			<b>-80.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-80.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-80.4</b>	<b>9.0</b>	<b>0.0</b>	<b>-9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-80.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Facilities Maintenance</b>													
<b>EED State Facilities Rent</b>													
AMD: Support for Dual Occupancy for the State Libraries, Archives and Museums Facility	House Fin2	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										

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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>State Facilities Maintenance (continued)</b>													
<b>EED State Facilities Rent (continued)</b>													
			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Library and Museums</b>													
<b>Library Operations</b>													
	House Fin2	Dec	-2,715.4	0.0	0.0	0.0	0.0	0.0	-2,715.4	0.0	0	0	-3
	House Fin2	LIT	0.0	-214.2	-100.0	-2,041.8	-159.4	0.0	2,515.4	0.0	0	0	0
	House Fin2	Dec	-33.8	-33.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	House Fin2	LIT	0.0	0.0	14.0	-14.0	0.0	0.0	0.0	0.0	0	0	0
	House Fin2	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
	House Fin2	Dec	-66.3	-66.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	House Fin2	Dec	-132.3	0.0	0.0	0.0	0.0	0.0	0.0	-132.3	0	0	0
	House Fin2	Inc	132.3	0.0	0.0	0.0	0.0	0.0	0.0	132.3	0	0	0
	House Fin2	Inc	3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
			-4,215.5	-314.3	-86.0	-2,055.8	-159.4	0.0	-1,600.0	0.0	-1	0	-3
<b>Archives</b>													
	House Fin2	Dec	-168.5	0.0	0.0	0.0	0.0	0.0	0.0	-168.5	0	0	0
			-168.5	0.0	0.0	0.0	0.0	0.0	0.0	-168.5	0	0	0
<b>Museum Operations</b>													
	House Fin2	LIT	0.0	36.2	0.0	-36.2	0.0	0.0	0.0	0.0	0	0	0
	House Fin2	Dec	-254.0	0.0	0.0	0.0	0.0	0.0	0.0	-254.0	0	0	0
			-254.0	36.2	0.0	-36.2	0.0	0.0	0.0	-254.0	0	0	0
<b>Online with Libraries (OWL)</b>													
	House Fin2	Dec	-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Library and Museums (continued)</b>													
<b>Online with Libraries (OWL) (continued)</b>													
Eliminate Online with Libraries Program (continued)													
			1004 Gen Fund (UGF)	-761.8									
	House Fin2	Inc	Restore Online with Libraries Program	761.8	0.0	0.0	761.8	0.0	0.0	0.0	0	0	0
			1226 High Ed (DGF)	761.8									
			<b>* Allocation Difference *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Live Homework Help</b>													
	House Fin2	Dec	Eliminate Live Homework Help	-138.2	0.0	0.0	-138.2	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-138.2									
	House Fin2	Inc	Restore Live Homework Help	138.2	0.0	0.0	138.2	0.0	0.0	0.0	0	0	0
			1226 High Ed (DGF)	138.2									
			<b>* Allocation Difference *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-4,638.0</b>	<b>-278.1</b>	<b>-86.0</b>	<b>-2,092.0</b>	<b>-159.4</b>	<b>0.0</b>	<b>-1,600.0</b>	<b>-1</b>	<b>0</b>	<b>-3</b>
<b>Alaska Postsecondary Education Commission</b>													
<b>Program Administration &amp; Operations</b>													
	House Fin2	Inc	Alaska Advantage Education Grants	250.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
			1226 High Ed (DGF)	250.0									
	House Fin2	Dec	AMD: Reduce Excess Interagency Receipt Authorization	-359.0	0.0	0.0	-359.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-359.0									
	House Fin2	LIT	AMD: Align Authority to Comply with Vacancy Factor Guidelines	0.0	191.0	0.0	-191.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	<b>-109.0</b>	<b>191.0</b>	<b>0.0</b>	<b>-550.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>WWAMI Medical Education</b>													
	House Fin2	FndChg	WWAMI Fund Change to Higher Ed Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,482.4									
			1226 High Ed (DGF)	1,482.4									
	House Fin2	FndChg	Fund Change for Remainder of WWAMI to Higher Ed Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,482.4									
			1226 High Ed (DGF)	1,482.4									
			<b>* Allocation Difference *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-109.0</b>	<b>191.0</b>	<b>0.0</b>	<b>-550.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Performance Scholarship Awards</b>													
<b>Alaska Performance Scholarship Awards</b>													
	House Fin2	Inc	Alaska Performance Scholarship Awards	500.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
			1226 High Ed (DGF)	500.0									
			<b>* Allocation Difference *</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>*** Agency Difference ***</b>	<b>41,197.9</b>	<b>-146.7</b>	<b>-71.6</b>	<b>-3,028.5</b>	<b>-149.4</b>	<b>0.0</b>	<b>44,997.0</b>	<b>-2</b>	<b>0</b>	<b>-2</b>

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**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
FY2016 Target Reduction	House Fin2	Unalloc	-370.0	0.0	0.0	0.0	0.0	0.0	0.0	-370.0	0	0	0
1004 Gen Fund (UGF)			-370.0										
AMD: Restore FY2016 Target Reduction	House Fin2	Unalloc	370.0	0.0	0.0	0.0	0.0	0.0	0.0	370.0	0	0	0
1004 Gen Fund (UGF)			370.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration</b>													
<b>Office of the Commissioner</b>													
AMD: Office of the Commissioner Reductions due to Efficiencies from Reorganization of Administrative Functions	House Fin2	Dec	-114.1	-109.3	0.0	-4.8	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-43.1										
1007 I/A Rcpts (Other)			-71.0										
* Allocation Difference *			-114.1	-109.3	0.0	-4.8	0.0	0.0	0.0	0.0	-1	0	0
<b>Administrative Services</b>													
Replace Federal with Clean Air and Comm Pass Vessel Funds for Core Service and Lease Cost Realloc per Fed Ind Cost Plan	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-510.0										
1093 Clean Air (Other)			400.0										
1166 Vessel Com (DGF)			110.0										
Replace Federal Receipts with Clean Water Fund Administrative Fees	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-84.0										
1230 CleanAdmin (Other)			84.0										
AMD: Administrative Services Reduction due to Efficiencies and Streamlining Services	House Fin2	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
* Allocation Difference *			-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-139.1	-109.3	0.0	-29.8	0.0	0.0	0.0	0.0	-1	0	0
<b>DEC Buildings Maintenance and Operations</b>													
<b>DEC Buildings Maintenance and Operations</b>													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House Fin2	LIT	0.0	10.1	0.0	-10.1	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	10.1	0.0	-10.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	10.1	0.0	-10.1	0.0	0.0	0.0	0.0	0	0	0

**Environmental Health**

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Environmental Health (continued)</b>														
<b>Food Safety &amp; Sanitation</b>														
AMD: Reduction of Inspections of Retail Food Facilities, Public Accommodations, and Non-Food Facilities	House	Fin2	Dec	-869.3	-750.3	-50.0	-50.0	-19.0	0.0	0.0	0.0	-8	0	0
1004 Gen Fund (UGF)				-869.3										
<b>* Allocation Difference *</b>				<b>-869.3</b>	<b>-750.3</b>	<b>-50.0</b>	<b>-50.0</b>	<b>-19.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-8</b>	<b>0</b>	<b>0</b>
<b>Laboratory Services</b>														
Reduce Fund Fish Tissue Monitoring Program	House	Fin2	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0	
1004 Gen Fund (UGF)				-250.0										
AMD: Delete Two Microbiologist Positions in Laboratory Services	House	Fin2	Dec	-170.0	-150.0	0.0	-9.0	-11.0	0.0	0.0	-2	0	0	
1004 Gen Fund (UGF)				-170.0										
<b>* Allocation Difference *</b>				<b>-420.0</b>	<b>-150.0</b>	<b>0.0</b>	<b>-9.0</b>	<b>-11.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>	
<b>Drinking Water</b>														
AMD: Drinking Water Reductions due to Efficiencies from Reorganization	House	Fin2	Dec	-507.3	-466.3	-7.5	-28.0	-5.5	0.0	0.0	-4	0	0	
1003 G/F Match (UGF)				-507.3										
AMD: Delete Environmental Program Specialist I (18-7367) Due to Declining Federal Receipts	House	Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0	
<b>* Allocation Difference *</b>				<b>-507.3</b>	<b>-466.3</b>	<b>-7.5</b>	<b>-28.0</b>	<b>-5.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>	<b>0</b>
<b>Solid Waste Management</b>														
AMD: Solid Waste Management Reductions due to Efficiencies from Reorganization of Administrative Functions	House	Fin2	Dec	-85.6	-78.9	-1.0	-4.7	-1.0	0.0	0.0	-1	0	0	
1004 Gen Fund (UGF)				-85.6										
<b>* Allocation Difference *</b>				<b>-85.6</b>	<b>-78.9</b>	<b>-1.0</b>	<b>-4.7</b>	<b>-1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>-1,882.2</b>	<b>-1,445.5</b>	<b>-58.5</b>	<b>-91.7</b>	<b>-36.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-250.0</b>	<b>-16</b>	<b>0</b>	<b>0</b>
<b>Air Quality</b>														
<b>Air Quality</b>														
Expand Air Permitting Program to Meet Growing Oil & Gas Industry Needs	House	Fin2	Inc	123.0	112.0	1.5	7.0	2.5	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)				123.0										
<b>* Allocation Difference *</b>				<b>123.0</b>	<b>112.0</b>	<b>1.5</b>	<b>7.0</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>123.0</b>	<b>112.0</b>	<b>1.5</b>	<b>7.0</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Spill Prevention and Response</b>														
<b>Spill Prevention and Response Director</b>														
Transfer to Spill Prevention and Response to Reorganize and Consolidate Spill Prevention and Response Programs	House	Fin2	TrOut	-343.3	-285.2	-30.0	-23.6	-4.5	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)				-71.3										
1052 Oil/Haz Fd (DGF)				-272.0										



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**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Spill Prevention and Response (continued)</b>													
<b>Spill Prevention and Response Director (continued)</b>													
* Allocation Difference *			-343.3	-285.2	-30.0	-23.6	-4.5	0.0	0.0	0.0	-2	0	0
<b>Contaminated Sites Program</b>													
Transfer to Spill Prevention and Response to Reorganize and Consolidate Spill Prevention and Response Programs	House Fin2	TrOut	-8,879.3	-6,152.7	-247.5	-2,436.7	-36.4	-6.0	0.0	0.0	-52	0	0
1002 Fed Rcpts (Fed)			-5,300.7										
1007 I/A Rcpts (Other)			-93.2										
1052 Oil/Haz Fd (DGF)			-3,485.4										
* Allocation Difference *			-8,879.3	-6,152.7	-247.5	-2,436.7	-36.4	-6.0	0.0	0.0	-52	0	0
<b>Industry Preparedness and Pipeline Operations</b>													
Transfer to Spill Prevention and Response to Reorganize and Consolidate Spill Prevention and Response Programs	House Fin2	TrOut	-5,336.9	-4,544.9	-134.9	-609.8	-47.3	0.0	0.0	0.0	-40	0	0
1002 Fed Rcpts (Fed)			-308.1										
1004 Gen Fund (UGF)			-673.9										
1007 I/A Rcpts (Other)			-429.0										
1052 Oil/Haz Fd (DGF)			-3,504.0										
1166 Vessel Com (DGF)			-421.9										
* Allocation Difference *			-5,336.9	-4,544.9	-134.9	-609.8	-47.3	0.0	0.0	0.0	-40	0	0
<b>Prevention and Emergency Response</b>													
Transfer to Spill Prevention and Response to Reorganize and Consolidate Spill Prevention and Response Programs	House Fin2	TrOut	-4,713.5	-3,947.8	-116.7	-579.0	-50.0	-20.0	0.0	0.0	-35	0	0
1052 Oil/Haz Fd (DGF)			-4,713.5										
* Allocation Difference *			-4,713.5	-3,947.8	-116.7	-579.0	-50.0	-20.0	0.0	0.0	-35	0	0
<b>Response Fund Administration</b>													
Transfer to Spill Prevention and Response to Reorganize and Consolidate Spill Prevention and Response Programs	House Fin2	TrOut	-1,613.3	-815.3	-10.4	-781.6	-6.0	0.0	0.0	0.0	-16	0	0
1002 Fed Rcpts (Fed)			-205.7										
1052 Oil/Haz Fd (DGF)			-1,407.6										
* Allocation Difference *			-1,613.3	-815.3	-10.4	-781.6	-6.0	0.0	0.0	0.0	-16	0	0
<b>Spill Prevention and Response</b>													
Transfer from Spill Prevention and Response Components for the Reorganization and Consolidation of Spill Prevention	House Fin2	TrIn	20,886.3	15,745.9	539.5	4,430.7	144.2	26.0	0.0	0.0	145	0	0
1002 Fed Rcpts (Fed)			5,885.8										
1004 Gen Fund (UGF)			673.9										
1007 I/A Rcpts (Other)			522.2										
1052 Oil/Haz Fd (DGF)			13,382.5										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Spill Prevention and Response (continued)</b>													
<b>Spill Prevention and Response (continued)</b>													
Transfer from Spill Prevention and Response Components for the Reorganization and Consolidation of Spill Prevention (continued)													
1166 Vessel Com (DGF)			421.9										
Spill Prevention and Response Reductions due to Efficiencies from Reorganization and Consolidation of Programs	House Fin2	Dec	-520.0	-400.0	0.0	-120.0	0.0	0.0	0.0	0.0	-4	0	0
1052 Oil/Haz Fd (DGF)			-520.0										
AMD: Replace Federal Receipts with Interagency Receipts to Align Authority with Anticipated Receipts	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-550.0										
1007 I/A Rcpts (Other)			550.0										
<b>* Allocation Difference *</b>			<b>20,366.3</b>	<b>15,345.9</b>	<b>539.5</b>	<b>4,310.7</b>	<b>144.2</b>	<b>26.0</b>	<b>0.0</b>	<b>0.0</b>	<b>141</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-520.0</b>	<b>-400.0</b>	<b>0.0</b>	<b>-120.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4</b>	<b>0</b>	<b>0</b>
<b>Water</b>													
<b>Water Quality</b>													
AMD: Water Quality Reductions due to Efficiencies from Reorganization of Administrative Functions	House Fin2	Dec	-95.0	-95.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-95.0										
AMD: Delete Environmental Program Manager III Position Associated with Federal 404 Permitting	House Fin2	Dec	-103.4	-103.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-103.4										
AMD: Delete Expired Long-Term Non-Permanent Engineer II (18-N08060)	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
<b>* Allocation Difference *</b>			<b>-198.4</b>	<b>-198.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>-1</b>
<b>Facility Construction</b>													
Replace Federal Receipts with Clean Water Fund Administrative Fees	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-700.0										
1230 CleanAdmin (Other)			700.0										
AMD: Fee Increase for Water System Operator Certification Program to Replace Declining Federal Funds	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-101.1										
1005 GF/Prgm (DGF)			101.1										
AMD: Delete Expired Long-Term Non-Permanent Office Assistant I (18-N08016)	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>-1</b>
<b>** Appropriation Difference **</b>			<b>-198.4</b>	<b>-198.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>-2</b>
<b>*** Agency Difference ***</b>			<b>-2,616.7</b>	<b>-2,031.1</b>	<b>-57.0</b>	<b>-244.6</b>	<b>-34.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-250.0</b>	<b>-22</b>	<b>0</b>	<b>-2</b>

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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
AMD: Chilkat Lake Productivity Program (FY13-FY16) Eliminated with FY2015 Unallocated Reduction	House Fin2	OTI	60.0	43.8	0.0	7.8	8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.0										
AMD: Delete Chilkat Lake Productivity Program (FY13-FY16) Temporary Project	House Fin2	Dec	-60.0	-43.8	0.0	-7.8	-8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.0										
AMD: Delete Chatham/Icy Strait Sockeye Salmon Genetic Stock (FY13-FY16) Temporary Project	House Fin2	Dec	-76.5	-58.4	0.0	-17.0	-1.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-76.5										
AMD: Reduce Southeast Salmon and Shellfish Management Projects and Administrative Support	House Fin2	Dec	-198.2	-103.8	-12.5	-56.1	-7.5	-18.3	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-198.2										
Reduce Herring Studies, Management and Assessments	House Fin2	Dec	-247.0	-128.1	-4.7	-86.1	-28.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-247.0										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-314.0										
1201 CFEC Rcpts (DGF)			314.0										
<b>* Allocation Difference *</b>			<b>-521.7</b>	<b>-290.3</b>	<b>-17.2</b>	<b>-159.2</b>	<b>-36.7</b>	<b>-18.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
LFD AMD - Transfer partial funding for Mixed Stock Sampling, Offshore Test & Comm Drift Gillnet (FY14-FY17) to Statewide	House Fin2	TrOut	-184.5	-95.1	0.0	-21.7	-67.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-184.5										
AMD: Delete Mixed Stock Sampling in Upper Cook Inlet/Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)	House Fin2	Dec	-88.5	-70.3	-3.5	-8.3	-6.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-88.5										
AMD: Reduce Central Region Salmon and Herring Management Projects (LFD decreased to balance TROUT of Mixed Stock IncT)	House Fin2	Dec	-207.1	-129.1	-3.3	-77.0	2.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-207.1										
AMD: Change Fishery Biologist I (11-1600) from Full-Time to Part-Time	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Reduce Herring Management and Surveys, Togiak Tower, and funding for 1 research position	House Fin2	Dec	-219.8	-162.5	-30.4	-23.0	-3.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-219.8										

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<b>Commercial Fisheries (continued)</b>													
<b>Central Region Fisheries Management (continued)</b>													
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	House	Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-264.6									
1201 CFEC Rcpts (DGF)				264.6									
<b>* Allocation Difference *</b>				<b>-699.9</b>	<b>-457.0</b>	<b>-37.2</b>	<b>-130.0</b>	<b>-75.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>1</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>													
AMD: Delete Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18) Temporary Project	House	Fin2	Dec	-200.0	0.0	-10.0	-190.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-200.0									
AMD: Reduce AYK Region Salmon Enhancement Projects	House	Fin2	Dec	-440.0	0.0	0.0	-440.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-440.0									
Reduce Herring Monitoring	House	Fin2	Dec	-21.6	-10.3	-1.2	-5.5	-4.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-21.6									
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	House	Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-536.5									
1201 CFEC Rcpts (DGF)				536.5									
Delete vacant F&W Technician III position (11-5039)	House	Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
<b>* Allocation Difference *</b>				<b>-661.6</b>	<b>-10.3</b>	<b>-11.2</b>	<b>-635.5</b>	<b>-4.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>-1</b>	<b>0</b>
<b>Westward Region Fisheries Management</b>													
AMD: Delete Genetics Work on Chinook Salmon (FY13-FY16) Temporary Project	House	Fin2	Dec	-111.5	-40.9	-5.7	-50.8	-14.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-111.5									
AMD: Reduce Westward Region Salmon and Shellfish Management Projects and Computer Support	House	Fin2	Dec	-101.3	-53.6	-4.5	-35.9	-7.3	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-101.3									
Reduce Herring Management and Vessel Support	House	Fin2	Dec	-230.0	-190.5	-16.0	-8.4	-10.1	-5.0	0.0	0	0	0
1004 Gen Fund (UGF)				-230.0									
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	House	Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-481.2									
1201 CFEC Rcpts (DGF)				481.2									
<b>* Allocation Difference *</b>				<b>-442.8</b>	<b>-285.0</b>	<b>-26.2</b>	<b>-95.1</b>	<b>-31.5</b>	<b>-5.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Statewide Fisheries Management</b>													
LFD AMD - Transfer partial funding for Mixed Stock Sampling, Offshore Test & Comm Drift Gillnet (FY14-FY17) to Statewide	House Fin2	TrIn	184.5	95.1	0.0	21.7	67.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			184.5										
AMD: Delete Mixed Stock Sampling in Upper Cook Inlet/Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)	House Fin2	Dec	-184.5	-95.1	0.0	-21.7	-67.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-184.5										
AMD: Delete Chatham/Icy Strait Sockeye Salmon Genetic Stock (FY13-FY16) Temporary Project	House Fin2	Dec	-223.5	-127.4	-3.9	-10.0	-82.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-223.5										
AMD: Delete Genetics Work on Chinook Salmon (FY13-FY14) Temporary Project	House Fin2	Dec	-122.5	-68.3	-10.0	-10.0	-34.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-122.5										
AMD: Reduce Statewide Field Support (LFD increased to balance TROUT of Mixed Stock IncT)	House Fin2	Dec	-337.7	-95.1	0.0	-174.9	-67.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-337.7										
AMD: Replace Unavailable EVOS Receipts with Interagency Receipts to Support Existing Programs	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			150.0										
1018 EVOS Civil (Other)			-150.0										
Reduce Lab Services, Travel, Equipment, Board Support and Leave Additional Positions Vacant	House Fin2	Dec	-1,351.8	-826.8	-275.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,351.8										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,903.7										
1201 CFEC Rcpts (DGF)			1,903.7										
Replace Unrestricted General Funds (UGF) with Commercial Crewmember License Receipts	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1005 GF/Prgm (DGF)			500.0										
Delete 4 vacant positions (11-1094, 11-1252, 11-1716, 11-1104)	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
<b>* Allocation Difference *</b>			<b>-2,035.5</b>	<b>-1,117.6</b>	<b>-288.9</b>	<b>-194.9</b>	<b>-434.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4</b>	<b>0</b>	<b>0</b>
<b>Commercial Fisheries Entry Commission</b>													
AMD: Align Authority to Comply with Projected Spending	House Fin2	LIT	0.0	0.0	0.0	16.4	-16.4	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Commercial Fisheries Entry Commission (continued)</b>													
Delete 3 vacant positions (11-3010, 11-3002 and 11-3024)	House	Fin2	Dec	-283.4	-283.4	0.0	0.0	0.0	0.0	0.0	-2	-1	0
1201 CFEC Rcpts (DGF)				-283.4									
<b>* Allocation Difference *</b>				-283.4	-283.4	0.0	16.4	-16.4	0.0	0.0	-2	-1	0
<b>** Appropriation Difference **</b>				-4,644.9	-2,443.6	-380.7	-1,198.3	-599.0	-23.3	0.0	-7	-1	0
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
L Reverse 500.0 of sport fish enterprise account authority for Sportfish Operations - Sec17b Ch16 SLA2014 P76 L21 (HB266)	House	Fin2	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)				-500.0									
L Restore 500.0 of sportfish enterprise account for Sportfish Operations in FY2016 (same level of funding as FY2015)	House	Fin2	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)				500.0									
AMD: Delete Yentna River Fishwheel Recapture Project (FY15-FY16) Temporary Project	House	Fin2	Dec	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-90.0									
AMD: Delete Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16) Temporary Project	House	Fin2	Dec	-148.5	-96.0	-3.2	-21.9	-27.4	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-148.5									
AMD: Reduce Core and Support Services	House	Fin2	Dec	-285.3	0.0	0.0	-285.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-285.3									
AMD: Replace Unavailable Federal Receipts with Fish & Game Funds	House	Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				-600.0									
1024 Fish/Game (Other)				600.0									
AMD: Change Part-Time Office Assistant (11-4121) to Full-Time Fish and Game Program Tech	House	Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Delete 12 vacant positions	House	Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	-6	0
<b>* Allocation Difference *</b>				-523.8	-96.0	-3.2	-397.2	-27.4	0.0	0.0	-5	-7	0
<b>Sport Fish Hatcheries</b>													
AMD: Reduce Facility Support at Fort Richardson	House	Fin2	Dec	-14.7	0.0	0.0	-14.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-14.7									
AMD: Align Authority to Purchase Fish Food	House	Fin2	LIT	0.0	0.0	0.0	-175.0	175.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				-14.7	0.0	0.0	-189.7	175.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				-538.5	-96.0	-3.2	-586.9	147.6	0.0	0.0	-5	-7	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
Change from Fish & Game funds to federal Pittman-Robertson Wildlife Restoration funds to Support Existing Programs	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
1024 Fish/Game (Other)			-500.0										
AMD: Additional Pittman-Robertson Wildlife Restoration funds for Wildlife Population Assessment and Species Research	House Fin2	Inc	1,000.0	580.0	50.0	285.0	85.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
AMD: Change from unrestricted general funds to Pittman-Robertson Wildlife Restoration funds to Support Existing Programs	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,180.2										
1004 Gen Fund (UGF)			-1,180.2										
AMD: Transfer (11-0452, 11-2083) from Wildlife Conservation Special Projects, Positions No Longer Shared	House Fin2	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
AMD: Transfer GIS Analyst III (11-6007) from Wildlife Conservation Special Projects for Regional GIS Assignment	House Fin2	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Reduce funding for Wildlife Viewing Activities, Special Areas, Travel and Endangered Species Act	House Fin2	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
<b>* Allocation Difference *</b>			<b>600.0</b>	<b>580.0</b>	<b>50.0</b>	<b>-115.0</b>	<b>85.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Wildlife Conservation Special Projects</b>													
AMD: Transfer (11-0452, 11-2083) to Wildlife Conservation, Positions No Longer Shared	House Fin2	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
AMD: Transfer GIS Analyst III (11-6007) to Wildlife Conservation for Regional GIS Assignment	House Fin2	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>600.0</b>	<b>580.0</b>	<b>50.0</b>	<b>-115.0</b>	<b>85.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
FY2016 Target Reduction	House Fin2	Unalloc	-1,310.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,310.0	0	0	0
1004 Gen Fund (UGF)			-1,310.0										
AMD: FY2016 Target Reduction	House Fin2	Unalloc	1,310.0	0.0	0.0	0.0	0.0	0.0	0.0	1,310.0	0	0	0
1004 Gen Fund (UGF)			1,310.0										
Delete Communications Coordinator position (11-1819)	House Fin2	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-100.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued) Commissioner's Office (continued)</b>													
* Allocation Difference *			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Administrative Services</b>													
AMD: Reduce Core and Support Services	House Fin2	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House Fin2	LIT	0.0	315.6	0.0	-315.6	0.0	0.0	0.0	0.0	0	0	0
Reduce services and delete 3 positions (11-0260, 11-5343, and 11-0111)	House Fin2	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	-3	0	0
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-400.0	315.6	0.0	-415.6	0.0	0.0	0.0	-300.0	-3	0	0
<b>Fish and Game Boards and Advisory Committees</b>													
Reduce advisory committee travel and meetings	House Fin2	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
<b>State Subsistence Research</b>													
Change from Statutory Designated Prgm Rec to federal funds to Support Existing Programs	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			300.0										
1108 Stat Desig (Other)			-300.0										
Pittman-Robertson Wildlife Restoration Additional funds	House Fin2	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
AMD: Reverse Pittman-Robertson Wildlife Restoration Additional Funds increment	House Fin2	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,000.0										
AMD: Reduce Community Index Work	House Fin2	Dec	-100.0	-32.0	-48.0	-19.0	-1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
AMD: Change Subsistence Resource Specialist II (11-0430) from Part-Time to Full-Time	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Reduce index and regional hub research and delete 2 vacant positions (11-0439 and 11-0605)	House Fin2	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	-2	0	0
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-400.0	-32.0	-48.0	-19.0	-1.0	0.0	0.0	-300.0	-1	-1	0
<b>EVOS Trustee Council</b>													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House Fin2	LIT	0.0	6.5	0.0	-6.5	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	6.5	0.0	-6.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,000.0	190.1	-48.0	-441.1	-1.0	0.0	0.0	-700.0	-5	-1	0



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<b>Habitat</b>													
<b>Habitat</b>													
AMD: Reduce funding for Travel, Services and Commodities resulting in reduced processing time of permits and reviews	House Fin2	Dec	-100.0	0.0	-30.0	-50.0	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Reduce Title 16 Processing, Anadromus Waters Catalog updates, Special Area Mgt Plns, Lrg Project Reviews & delete 3 pcns	House Fin2	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	-2	-1	0
1004 Gen Fund (UGF)			-400.0										
<b>* Allocation Difference *</b>			-500.0	0.0	-30.0	-50.0	-20.0	0.0	0.0	-400.0	-2	-1	0
<b>** Appropriation Difference **</b>			-500.0	0.0	-30.0	-50.0	-20.0	0.0	0.0	-400.0	-2	-1	0
<b>*** Agency Difference ***</b>			-6,083.4	-1,769.5	-411.9	-2,391.3	-387.4	-23.3	0.0	-1,100.0	-19	-10	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions/Special Offices</b>													
<b>Human Rights Commission</b>													
AMD: Delete one full-time position and reduce purchases of supplies and contractual services.	House Fin2	Dec	-129.4	-100.0	0.0	-19.4	-10.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-129.4										
<b>* Allocation Difference *</b>			-129.4	-100.0	0.0	-19.4	-10.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-129.4	-100.0	0.0	-19.4	-10.0	0.0	0.0	0.0	-1	0	0
<b>Executive Operations</b>													
<b>Executive Office</b>													
FY2016 Target Reduction	House Fin2	Unalloc	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
AMD: Reverse FY2016 Target Reduction	House Fin2	Unalloc	400.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
1004 Gen Fund (UGF)			400.0										
AMD: Delete four full-time positions and limit travel, supplies and contractual services.	House Fin2	Dec	-1,620.0	-800.0	-50.0	-570.0	-200.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-1,620.0										
<b>* Allocation Difference *</b>			-1,620.0	-800.0	-50.0	-570.0	-200.0	0.0	0.0	0.0	-4	0	0
<b>Contingency Fund</b>													
AMD: Reduce Expenditure Level	House Fin2	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
<b>* Allocation Difference *</b>			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
<b>Lieutenant Governor</b>													
AMD: Delete one full-time position and limit contractual services	House Fin2	Dec	-60.0	-50.0	0.0	-10.0	0.0	0.0	0.0	0.0	-1	0	1
1004 Gen Fund (UGF)			-60.0										
<b>* Allocation Difference *</b>			-60.0	-50.0	0.0	-10.0	0.0	0.0	0.0	0.0	-1	0	1
<b>Domestic Violence and Sexual Assault</b>													
DVSA: Restore Domestic Violence and Sexual Assault Prevention Program	House Fin2	IncM	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
AMD: Reduce Expenditure Level	House Fin2	Dec	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
AMD: Transfer to Department of Public Safety Domestic Violence and Sexual Assault	House Fin2	ATrOut	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,730.0	-850.0	-50.0	-630.0	-200.0	0.0	0.0	0.0	-5	0	1
<b>Office of the Governor State Facilities Rent</b>													
<b>Governor's Office Leasing</b>													
AMD: Reduce Expenditure Level	House Fin2	Dec	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-55.0										

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<b>Office of the Governor State Facilities Rent (continued)</b>													
<b>Governor's Office Leasing (continued)</b>													
* Allocation Difference *			-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Management and Budget</b>													
<b>Office of Management and Budget</b>													
AMD: Delete one full-time position and limit contractual services													
	House Fin2	Dec	-111.7	-110.0	0.0	-1.7	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-111.7										
* Allocation Difference *			-111.7	-110.0	0.0	-1.7	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-111.7	-110.0	0.0	-1.7	0.0	0.0	0.0	0.0	-1	0	0
<b>Elections</b>													
<b>Elections</b>													
AMD: Limit contractual services.													
	House Fin2	Dec	-99.0	0.0	0.0	-99.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-99.0										
* Allocation Difference *			-99.0	0.0	0.0	-99.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-99.0	0.0	0.0	-99.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,125.1	-1,060.0	-50.0	-805.1	-210.0	0.0	0.0	0.0	-7	0	1

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16Adj Base and House Fin2**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Alaska Pioneer Homes</b>														
<b>Alaska Pioneer Homes Management</b>														
AMD: Dec Nurse Consultant (Rg 24) and Admin Assistant (Rg 14) support for 6 Pioneer Homes. Duties will be absorbed.	House	Fin2	Dec	-240.7	-229.3	-1.4	-8.8	-1.2	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)				-240.7										
<b>* Allocation Difference *</b>				<b>-240.7</b>	<b>-229.3</b>	<b>-1.4</b>	<b>-8.8</b>	<b>-1.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Pioneer Homes</b>														
AMD: Reduce Pioneer Homes' Direct Service Staff, Non-Essential Services and Supplies	House	Fin2	Dec	-1,673.4	-1,321.3	-1.0	-221.3	-126.5	-1.6	-1.7	0.0	-10	-3	-4
1004 Gen Fund (UGF)				-1,673.4										
AMD: Increase Pioneer Homes' Resident Rate by 8.5% (with future rate adjustments based on inflation)	House	Fin2	Inc	1,734.3	1,434.3	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				1,300.0										
1007 I/A Rcpts (Other)				434.3										
<b>* Allocation Difference *</b>				<b>60.9</b>	<b>113.0</b>	<b>-1.0</b>	<b>78.7</b>	<b>-126.5</b>	<b>-1.6</b>	<b>-1.7</b>	<b>0.0</b>	<b>-10</b>	<b>-3</b>	<b>-4</b>
<b>** Appropriation Difference **</b>				<b>-179.8</b>	<b>-116.3</b>	<b>-2.4</b>	<b>69.9</b>	<b>-127.7</b>	<b>-1.6</b>	<b>-1.7</b>	<b>0.0</b>	<b>-12</b>	<b>-3</b>	<b>-4</b>
<b>Behavioral Health</b>														
<b>Behavioral Health Treatment and Recovery Grants</b>														
Transfer from Multiple Components to More Efficiently Deliver Services	House	Fin2	TrIn	71,147.3	0.0	35.0	4,247.1	0.0	0.0	66,865.2	0.0	0	0	0
1002 Fed Rcpts (Fed)				5,835.5										
1004 Gen Fund (UGF)				3,852.7										
1007 I/A Rcpts (Other)				1,192.3										
1037 GF/MH (UGF)				43,279.1										
1092 MHTAAR (Other)				1,050.0										
1180 A/D T&P Fd (DGF)				15,937.7										
AMD: Align Authority to Fund a Chronic Inebriate Pilot Project	House	Fin2	LIT	0.0	0.0	0.0	-226.9	0.0	0.0	226.9	0.0	0	0	0
AMD: Inc/Dec Pair--Dec Funding due to a decrease in Youth and Adult Individual Service Agreements	House	Fin2	Dec	-567.0	0.0	0.0	0.0	0.0	0.0	-567.0	0.0	0	0	0
1037 GF/MH (UGF)				-567.0										
AMD: Inc/Dec Pair--Additional UGF available because Farhrenkamp Bldg Mtnc is no Longer Needed in Residential Child Care	House	Fin2	Inc	51.7	0.0	0.0	0.0	0.0	0.0	51.7	0.0	0	0	0
1004 Gen Fund (UGF)				51.7										
Replace \$3 million of UGF with Alcohol and Other Drug Abuse Treatment & Prevention Funding	House	Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-3,000.0										
1180 A/D T&P Fd (DGF)				3,000.0										

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Behavioral Health Treatment and Recovery Grants (continued)</b>													
Decrement funding in BH Treatment and Recovery Grants in order to add \$500.0 UGF to SDA Community Based Grants	House	Fin2	Dec	-500.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1004 Gen Fund (UGF)				-500.0									
<b>* Allocation Difference *</b>				<b>70,132.0</b>	<b>0.0</b>	<b>35.0</b>	<b>4,020.2</b>	<b>0.0</b>	<b>66,076.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AK Fetal Alcohol Syndrome Program</b>													
Transfer to Behavioral Health Prevention and Early Intervention to More Efficiently Deliver Services	House	Fin2	TrOut	-1,182.1	0.0	0.0	-171.6	0.0	-1,010.5	0.0	0	0	0
1004 Gen Fund (UGF)				-822.6									
1037 GF/MH (UGF)				-359.5									
<b>* Allocation Difference *</b>				<b>-1,182.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-171.6</b>	<b>0.0</b>	<b>-1,010.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alcohol Safety Action Program (ASAP)</b>													
Replace UGF with GF/Prgm Receipts	House	Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-1,203.8									
1005 GF/Prgm (DGF)				1,203.8									
Replace Uncollectible GF/Prgm Rcpts with UGF and Alcohol Trtmt & Prevention Funding (1180)	House	Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				703.8									
1005 GF/Prgm (DGF)				-1,203.8									
1180 A/D T&P Fd (DGF)				500.0									
<b>* Allocation Difference *</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Grants</b>													
Transfer to Behavioral Health Treatment and Recovery Grants to More Efficiently Deliver Services	House	Fin2	TrOut	-28,983.0	0.0	0.0	-1,744.0	0.0	-27,239.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				-3,825.9									
1004 Gen Fund (UGF)				-662.5									
1007 I/A Rcpts (Other)				-1,075.5									
1037 GF/MH (UGF)				-7,281.4									
1092 MHTAAR (Other)				-200.0									
1180 A/D T&P Fd (DGF)				-15,937.7									
<b>* Allocation Difference *</b>				<b>-28,983.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,744.0</b>	<b>0.0</b>	<b>-27,239.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Administration</b>													
AMD: Transfer Funding from Commissioner's Office to Support Health Program Manager IV (06-0644)	House	Fin2	TrIn	160.2	160.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				80.1									
1007 I/A Rcpts (Other)				80.1									
<b>* Allocation Difference *</b>				<b>160.2</b>	<b>160.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Behavioral Health (continued)</b>														
<b>Behavioral Health Prevention and Early Intervention Grants</b>														
Transfer from Multiple Components to More Efficiently Deliver Services	House	Fin2	TrIn	10,862.4	0.0	0.0	2,009.2	40.0	0.0	8,813.2	0.0	0	0	0
1002 Fed Rcpts (Fed)				4,064.0										
1004 Gen Fund (UGF)				2,377.0										
1007 I/A Rcpts (Other)				200.0										
1037 GF/MH (UGF)				2,034.6										
1180 A/D T&P Fd (DGF)				2,186.8										
<b>* Allocation Difference *</b>				<b>10,862.4</b>	<b>0.0</b>	<b>0.0</b>	<b>2,009.2</b>	<b>40.0</b>	<b>0.0</b>	<b>8,813.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Action Prevention &amp; Intervention Grants</b>														
Transfer to Behavioral Health Prevention and Early Intervention to More Efficiently Deliver Services	House	Fin2	TrOut	-5,688.3	0.0	0.0	-829.5	-30.0	0.0	-4,828.8	0.0	0	0	0
1002 Fed Rcpts (Fed)				-3,651.9										
1004 Gen Fund (UGF)				-298.2										
1007 I/A Rcpts (Other)				-200.0										
1037 GF/MH (UGF)				-1,538.2										
<b>* Allocation Difference *</b>				<b>-5,688.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-829.5</b>	<b>-30.0</b>	<b>0.0</b>	<b>-4,828.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Rural Services and Suicide Prevention</b>														
Transfer to Behavioral Health Prevention and Early Intervention to More Efficiently Deliver Services	House	Fin2	TrOut	-3,992.0	0.0	0.0	-1,008.1	-10.0	0.0	-2,973.9	0.0	0	0	0
1002 Fed Rcpts (Fed)				-412.1										
1004 Gen Fund (UGF)				-1,256.2										
1037 GF/MH (UGF)				-136.9										
1180 A/D T&P Fd (DGF)				-2,186.8										
<b>* Allocation Difference *</b>				<b>-3,992.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,008.1</b>	<b>-10.0</b>	<b>0.0</b>	<b>-2,973.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Psychiatric Emergency Services</b>														
Transfer to Behavioral Health Treatment and Recovery Grants to More Efficiently Deliver Services	House	Fin2	TrOut	-7,633.7	0.0	0.0	-1,321.6	0.0	0.0	-6,312.1	0.0	0	0	0
1004 Gen Fund (UGF)				-1,714.4										
1037 GF/MH (UGF)				-5,919.3										
<b>* Allocation Difference *</b>				<b>-7,633.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,321.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-6,312.1</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services to the Seriously Mentally Ill</b>														
Transfer to Behavioral Health Treatment and Recovery Grants to More Efficiently Deliver Services	House	Fin2	TrOut	-19,189.8	0.0	0.0	-45.9	0.0	0.0	-19,143.9	0.0	0	0	0
1002 Fed Rcpts (Fed)				-1,009.5										
1004 Gen Fund (UGF)				-1,194.5										
1037 GF/MH (UGF)				-16,135.8										
1092 MHTAAR (Other)				-850.0										

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Services to the Seriously Mentally Ill (continued)</b>													
MH Trust: Housing - Grant 604 Department of Corrections Discharge Incentive Grants (FY16-FY17)	House	Fin2	IncT	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
1092 MHTAAR (Other)			100.0										
<b>* Allocation Difference *</b>			<b>-19,089.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-45.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-19,143.9</b>	<b>100.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Designated Evaluation and Treatment</b>													
AMD: Inc/Dec Pair--Involuntary Commitments have increased & funding is needed for hospital, physician & transport costs	House	Fin2	Inc	567.0	0.0	0.0	0.0	0.0	567.0	0.0	0	0	0
1037 GF/MH (UGF)			567.0										
<b>* Allocation Difference *</b>			<b>567.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>567.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services for Severely Emotionally Disturbed Youth</b>													
Transfer to Behavioral Health Treatment and Recovery Grants to More Efficiently Deliver Services	House	Fin2	TrOut	-15,340.8	0.0	-35.0	-1,135.6	0.0	0.0	-14,170.2	0.0	0	0
1002 Fed Rcpts (Fed)			-1,000.1										
1004 Gen Fund (UGF)			-281.3										
1007 I/A Rcpts (Other)			-116.8										
1037 GF/MH (UGF)			-13,942.6										
<b>* Allocation Difference *</b>			<b>-15,340.8</b>	<b>0.0</b>	<b>-35.0</b>	<b>-1,135.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-14,170.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Psychiatric Institute</b>													
AMD: Delete Vacant, Range 30, Alaska Psychiatric Institute Medical Director (06-5002). Duties will be absorbed	House	Fin2	Dec	-347.3	-347.3	0.0	0.0	0.0	0.0	0.0	-1	0	0
1037 GF/MH (UGF)			-347.3										
<b>* Allocation Difference *</b>			<b>-347.3</b>	<b>-347.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse</b>													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House	Fin2	LIT	0.0	16.3	-16.3	0.0	0.0	0.0	0.0	0	0	0
Travel Reduction	House	Fin2	Dec	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-50.0										
<b>* Allocation Difference *</b>			<b>-50.0</b>	<b>16.3</b>	<b>-66.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Suicide Prevention Council</b>													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House	Fin2	LIT	0.0	3.0	-3.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>3.0</b>	<b>-3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Residential Child Care</b>													
AMD: Inc/Dec Pair--Transfer to Behavioral Health Trtmt & Recovery Grants because Maintenance Funding no Longer Needed	House Fin2	Dec	-51.7	0.0	0.0	-51.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-51.7										
* Allocation Difference *			-51.7	0.0	0.0	-51.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-637.1	-167.8	-69.3	-278.6	0.0	0.0	-221.4	100.0	-1	0	0
<b>Children's Services</b>													
<b>Front Line Social Workers</b>													
Add UGF and 3 PFT Positions to Help Address Workload Issues	House Fin2	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
<b>Family Preservation</b>													
AMD: Reduce Funding for the Family Preservation Services Grants by 2.5%	House Fin2	Dec	-169.5	0.0	0.0	0.0	0.0	0.0	-169.5	0.0	0	0	0
1004 Gen Fund (UGF)			-169.5										
Reduce Grants by another \$330.5 (Total Reduction is \$500.0 when combined with Governor's reduction of \$169.5)	House Fin2	Dec	-330.5	0.0	0.0	0.0	0.0	0.0	-330.5	0.0	0	0	0
1004 Gen Fund (UGF)			-330.5										
Federal TANF Funding is available to fund the Child Advocacy Centers. Replace UGF with I/A Rcpts from Public Assistance	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,938.4										
1007 I/A Rcpts (Other)			2,938.4										
* Allocation Difference *			-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
<b>Foster Care Base Rate</b>													
Add SSI & Child Support Receipts to reflect Growing Number of Children in Foster Care & Increased SSI Collection Efforts	House Fin2	Inc	2,600.0	0.0	0.0	0.0	0.0	0.0	2,600.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2,600.0										
* Allocation Difference *			2,600.0	0.0	0.0	0.0	0.0	0.0	2,600.0	0.0	0	0	0
<b>Early Childhood Services</b>													
MH Trust: Gov Cncl - Grant 1207 Early Intervention/Infant Learning Program Positive Parenting Training	House Fin2	IncM	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			40.0										
AMD: Reduce Funding for the Early Childhood Services Grants for Disabled Infants & Young Children by 2.5%	House Fin2	Dec	-237.3	0.0	0.0	0.0	0.0	0.0	-237.3	0.0	0	0	0
1004 Gen Fund (UGF)			-237.3										



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Children's Services (continued)</b>													
<b>Early Childhood Services (continued)</b>													
* Allocation Difference *			-197.3	0.0	0.0	40.0	0.0	0.0	-237.3	0.0	0	0	0
** Appropriation Difference **			2,152.7	250.0	0.0	40.0	0.0	0.0	1,862.7	0.0	3	0	0
<b>Health Care Services</b>													
<b>Health Facilities Licensing and Certification</b>													
Replace UGF with GF/Program Receipts			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-356.8										
1005 GF/Prgm (DGF)			356.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Medical Assistance Administration</b>													
AMD: Delete Temporary Project Positions (06-T004, 06-T009, 06-T013)			-1,000.0	-330.4	0.0	-669.6	0.0	0.0	0.0	0.0	0	0	-3
1061 CIP Rcpts (Other)			-1,000.0										
AMD: Add Accounting Technician II (06-N14017) for Medicaid Electronic Health Record Work			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
* Allocation Difference *			-1,000.0	-330.4	0.0	-669.6	0.0	0.0	0.0	0.0	0	0	-2
** Appropriation Difference **			-1,000.0	-330.4	0.0	-669.6	0.0	0.0	0.0	0.0	0	0	-2
<b>Juvenile Justice</b>													
<b>McLaughlin Youth Center</b>													
AMD: Close a Community Detention Program and Eliminate two PFT positions			-261.6	-261.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-261.6										
AMD: Provide Therapeutic Services for the Division of Behavioral Health			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-164.7										
1007 I/A Rcpts (Other)			164.7										
AMD: Transfer Juvenile Justice Officer I/II (06-3563) to the Bethel Youth Facility for Adequate Detention Unit Coverage			-82.9	-82.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-82.9										
* Allocation Difference *			-344.5	-344.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>Fairbanks Youth Facility</b>													
AMD: Transfer Juvenile Justice Officer I/II (06-3984) to the Bethel Youth Facility for Adequate Detention Unit Coverage			-75.3	-75.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-75.3										
* Allocation Difference *			-75.3	-75.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice (continued)</b>													
<b>Bethel Youth Facility</b>													
AMD: Transfer Juvenile Justice Officer I/II (06-3984) from the Fairbanks Youth Facility for Adequate Detention Unit Cove	House	Fin2	TrIn	75.3	75.3	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)				75.3									
AMD: Transfer Juvenile Justice Officer I/II (06-3563) from the McLaughlin Youth Center for Adequate Detention Unit Cover	House	Fin2	TrIn	82.9	82.9	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)				82.9									
<b>* Allocation Difference *</b>				<b>158.2</b>	<b>158.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Nome Youth Facility</b>													
AMD: Delete Office Assistant III (06-4944) Position at the Nome Youth Facility	House	Fin2	Dec	-92.8	-92.8	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)				-92.8									
<b>* Allocation Difference *</b>				<b>-92.8</b>	<b>-92.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Johnson Youth Center</b>													
AMD: Transfer from Ketchikan to Johnson YC to reflect Increased client travel between Juneau and Ketchikan	House	Fin2	TrIn	100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)				100.0									
<b>* Allocation Difference *</b>				<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ketchikan Regional Youth Facility</b>													
AMD: Reprogram Ketchikan Regional Youth Facility to a Dually Diagnosed Treatment Facility Serving Statewide Youth	House	Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				-2.0									
1004 Gen Fund (UGF)				-998.0									
1007 I/A Rcpts (Other)				1,000.0									
AMD: Transfer from Ketchikan RYF to Johnson YC to reflect Increased client travel between Juneau and Ketchikan	House	Fin2	TrOut	-100.0	0.0	0.0	0.0	-100.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-100.0									
<b>* Allocation Difference *</b>				<b>-100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Probation Services</b>													
AMD: Transfer Authority from Delinquency Prevention for Bring the Kids Home Reimbursable Services Agreement	House	Fin2	TrIn	70.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				70.0									
AMD: Delete Probation Staff (06-3479, 06-3301, 06-3780, 06-3653, 06-4988, 06-N07061)	House	Fin2	Dec	-482.4	-482.4	0.0	0.0	0.0	0.0	0.0	-5	0	-1
1004 Gen Fund (UGF)				-482.4									

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**Numbers and Language  
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice (continued)</b>													
<b>Probation Services (continued)</b>													
* Allocation Difference *			-412.4	-482.4	70.0	0.0	0.0	0.0	0.0	0.0	-5	0	-1
<b>Delinquency Prevention</b>													
AMD: Transfer Authority to Probation Services for Bring the Kids Home Reimbursable Services Agreement	House Fin2	TrOut	-70.0	0.0	-70.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-70.0										
* Allocation Difference *			-70.0	0.0	-70.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Youth Courts</b>													
AMD: Align Authority to Increase Grant Line for Youth Courts	House Fin2	LIT	0.0	0.0	-5.5	-5.0	0.0	0.0	10.5	0.0	0	0	0
Decrement all Youth Courts Program funding	House Fin2	Dec	-530.9	-42.1	-19.4	-7.5	0.0	0.0	-461.9	0.0	0	0	0
1004 Gen Fund (UGF)			-530.9										
Restore Youth Courts Program funding	House Fin2	Inc	530.9	42.1	19.4	7.5	0.0	0.0	461.9	0.0	0	0	0
1004 Gen Fund (UGF)			530.9										
* Allocation Difference *			0.0	0.0	-5.5	-5.0	0.0	0.0	10.5	0.0	0	0	0
<b>Juvenile Justice Health Care</b>													
AMD: Align Authority for Reimbursable Services Agreement with Health Care Services	House Fin2	LIT	0.0	0.0	0.0	363.1	0.0	0.0	-363.1	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	363.1	0.0	0.0	-363.1	0.0	0	0	0
** Appropriation Difference **			-836.8	-836.8	-5.5	358.1	-100.0	0.0	-252.6	0.0	-8	0	-1
<b>Public Assistance</b>													
<b>Alaska Temporary Assistance Program</b>													
AMD: Reduce Excess Authorization in the Alaska Temporary Assistance Program	House Fin2	Dec	-1,072.6	0.0	0.0	0.0	0.0	0.0	-1,072.6	0.0	0	0	0
1003 G/F Match (UGF)			-1,072.6										
* Allocation Difference *			-1,072.6	0.0	0.0	0.0	0.0	0.0	-1,072.6	0.0	0	0	0
<b>Adult Public Assistance</b>													
AMD: Reduce Excess Authorization in Adult Public Assistance	House Fin2	Dec	-2,372.4	0.0	0.0	0.0	0.0	0.0	-2,372.4	0.0	0	0	0
1004 Gen Fund (UGF)			-2,372.4										
* Allocation Difference *			-2,372.4	0.0	0.0	0.0	0.0	0.0	-2,372.4	0.0	0	0	0
<b>Child Care Benefits</b>													
AMD: Align Authority for Daycare Services	House Fin2	LIT	0.0	0.0	0.0	700.0	0.0	0.0	-700.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	700.0	0.0	0.0	-700.0	0.0	0	0	0
<b>Tribal Assistance Programs</b>													
AMD: Reduce Excess Authorization in the Tribal Assistance Program	House Fin2	Dec	-681.8	0.0	0.0	0.0	0.0	0.0	-681.8	0.0	0	0	0
1003 G/F Match (UGF)			-681.8										

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Tribal Assistance Programs (continued)</b>													
* Allocation Difference *			-681.8	0.0	0.0	0.0	0.0	0.0	-681.8	0.0	0	0	0
<b>Senior Benefits Payment Program</b>													
AMD: Reduce the 2 lowest benefit payment categories by 20% (from \$125/mo to \$100/mo and \$175/mo to \$140/mo)			-5,091.6	0.0	0.0	0.0	0.0	0.0	-5,091.6	0.0	0	0	0
1004 Gen Fund (UGF)			-5,091.6										
AMD: Transfer to Public Assistance Field Services for Administrative Costs			-779.6	-556.7	-9.7	-169.7	-43.5	0.0	0.0	0.0	-6	0	0
1002 Fed Rcpts (Fed)			-5.5										
1004 Gen Fund (UGF)			-774.1										
* Allocation Difference *			-5,871.2	-556.7	-9.7	-169.7	-43.5	0.0	-5,091.6	0.0	-6	0	0
<b>Energy Assistance Program</b>													
AMD: Reduce Energy Assistance Program Commensurate with Declining Caseload			-3,500.0	0.0	0.0	0.0	0.0	0.0	-3,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,500.0										
* Allocation Difference *			-3,500.0	0.0	0.0	0.0	0.0	0.0	-3,500.0	0.0	0	0	0
<b>Public Assistance Administration</b>													
AMD: Transfer Project Assistant (06-8534) from Public Assistance Field Services to Support AIREs Project			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Public Assistance Field Services</b>													
AMD: Transfer from Work Services for Administrative Costs			1,200.0	0.0	0.0	1,200.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1,200.0										
AMD: Transfer Project Assistant (06-8534) to Public Assistance Administration to Support AIREs Project			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Transfer from Senior Benefits Payment Program for Administrative Costs			779.6	556.7	9.7	169.7	43.5	0.0	0.0	0.0	6	0	0
1002 Fed Rcpts (Fed)			5.5										
1004 Gen Fund (UGF)			774.1										
Decrement funding to reflect possible savings resulting from AIREs coming on-line			-2,313.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,313.6	0	0	0
1002 Fed Rcpts (Fed)			-1,212.4										
1003 G/F Match (UGF)			-880.7										
1004 Gen Fund (UGF)			-220.5										
* Allocation Difference *			-334.0	556.7	9.7	1,369.7	43.5	0.0	0.0	-2,313.6	5	0	0

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Work Services</b>													
AMD: Transfer to Public Assistance Field Services for Administrative Costs	House Fin2	TrOut	-1,200.0	0.0	0.0	-1,200.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1,200.0										
<b>* Allocation Difference *</b>			-1,200.0	0.0	0.0	-1,200.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-15,032.0	0.0	0.0	700.0	0.0	0.0	-13,418.4	-2,313.6	0	0	0
<b>Public Health</b>													
<b>Health Planning and Systems Development</b>													
AMD: Transfer Public Health Specialist II (06-1826) to PH Administration & Reclassify to Division Operations Manager	House Fin2	TrOut	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-100.0										
AMD: Reduce Health Care Providers' Loan Repayment Program and Community Health Center Senior Access Grants	House Fin2	Dec	-136.6	-47.4	0.0	-68.7	0.0	0.0	-20.5	0.0	0	0	0
1004 Gen Fund (UGF)			-136.6										
<b>* Allocation Difference *</b>			-236.6	-147.4	0.0	-68.7	0.0	0.0	-20.5	0.0	-1	0	0
<b>Nursing</b>													
AMD: Close One Public Health Center, Reduce Public Health Nursing Grants, Delete Staffing	House Fin2	Dec	-1,400.1	-1,076.8	0.0	-29.3	-10.0	0.0	-284.0	0.0	-8	-1	0
1004 Gen Fund (UGF)			-1,400.1										
Remove 5% of the \$16.1 million UGF increase between FY06 and FY16.	House Fin2	Dec	-402.5	0.0	0.0	0.0	0.0	0.0	-402.5	0.0	0	0	0
1004 Gen Fund (UGF)			-402.5										
<b>* Allocation Difference *</b>			-1,802.6	-1,076.8	0.0	-29.3	-10.0	0.0	-686.5	0.0	-8	-1	0
<b>Women, Children and Family Health</b>													
MH Trust: Gov Cncl - Grant 3505 Autism Workforce Development Capacity Building	House Fin2	IncM	75.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0
1092 MHTAAR (Other)			75.0										
AMD: Delete Non-Perm Health Program Associate (06-N12054) Because Project is Completed & Funding is Gone	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
AMD: Hold a Public Health Specialist II Position Vacant	House Fin2	Dec	-113.8	-113.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-113.8										
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House Fin2	LIT	0.0	-150.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-38.8	-263.8	0.0	150.0	0.0	0.0	0.0	75.0	0	0	-1
<b>Public Health Administrative Services</b>													
AMD: Transfer Public Health Specialist II (06-1826) from Health Planning & Systems Dev & Reclassify to Ops Manager	House Fin2	TrIn	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Public Health (continued)</b>													
<b>Public Health Administrative Services (continued)</b>													
AMD: Transfer Public Health Specialist II (06-1826) from Health Planning & Systems Dev & Reclassify to Ops Manager (continued)													
			100.0										
			100.0										
	House Fin2	Dec	-92.0	-88.0	0.0	-4.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Delete Administrative Assistant II (06-1004). Duties will be Absorbed by Two Administrative Staff													
			-92.0										
			-92.0										
<b>* Allocation Difference *</b>			<b>8.0</b>	<b>12.0</b>	<b>0.0</b>	<b>-4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Emergency Programs</b>													
AMD: Reduce Emergency Medical Services Grants and Travel													
	House Fin2	Dec	-211.6	0.0	-20.5	0.0	0.0	0.0	-191.1	0.0	0	0	0
			-211.6										
			-211.6										
<b>* Allocation Difference *</b>			<b>-211.6</b>	<b>0.0</b>	<b>-20.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-191.1</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Chronic Disease Prevention and Health Promotion</b>													
MH Trust: SAPT - Behavioral Risk Factor Surveillance System (FY16-FY17)													
	House Fin2	IncT	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
			10.0										
	House Fin2	Dec	-157.5	-47.1	-4.6	-45.2	0.0	0.0	-60.6	0.0	0	0	0
AMD: Reduce School Districts' Grants for Obesity Prevention, Reduce Travel, and Hold Positions Vacant													
			-157.5										
	House Fin2	TrIn	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
AMD: Transfer from Senior Community Based Grants for Fall Prevention Campaign Management													
			150.0										
	House Fin2	Dec	-892.2	0.0	0.0	0.0	0.0	0.0	-892.2	0.0	0	0	0
			-892.2										
	House Fin2	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
Reduce Fall Prevention Funding (This funding was added in FY14 to the Senior Community Based Grants allocation)													
			-150.0										
			-150.0										
<b>* Allocation Difference *</b>			<b>-1,039.7</b>	<b>-47.1</b>	<b>-4.6</b>	<b>-35.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-952.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Epidemiology</b>													
Immunization Program; Vaccine Assessments Year Two Ch30 SLA2014 (SB169) (Sec2 Ch16 SLA2014 P48 L29 (HB266))													
	House Fin2	Inc	8,711.4	0.0	0.0	0.0	8,711.4	0.0	0.0	0.0	0	0	0
			8,711.4										

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Epidemiology (continued)</b>													
AMD: Immunization Program; Vaccine Assessments Year Two Ch30 SLA2014 (SB169) (Sec2 Ch16 SLA2014 P48 L29 (HB266))	House Fin2	Dec	-8,711.4	0.0	0.0	0.0	-8,711.4	0.0	0.0	0.0	0	0	0
1238 VaccAssess (DGF)			-8,711.4										
AMD: Eliminate Certain Supplies to Low-Risk Schools for Tuberculosis Screening and Reduce Travel	House Fin2	Dec	-198.2	-24.1	-18.0	-124.9	-31.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-198.2										
<b>* Allocation Difference *</b>			-198.2	-24.1	-18.0	-124.9	-31.2	0.0	0.0	0.0	0	0	0
<b>Bureau of Vital Statistics</b>													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House Fin2	LIT	0.0	-15.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Delete Two Office Assistant II Positions (06-1760 and 06-1761) in Fairbanks	House Fin2	Dec	-168.2	-168.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1005 GF/Prgm (DGF)			-168.2										
<b>* Allocation Difference *</b>			-168.2	-183.2	0.0	15.0	0.0	0.0	0.0	0.0	-2	0	0
<b>State Medical Examiner</b>													
Remove 5% of the \$1,743.9 UGF Increase between FY06 and FY16	House Fin2	Dec	-87.2	0.0	0.0	0.0	-87.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-87.2										
<b>* Allocation Difference *</b>			-87.2	0.0	0.0	0.0	-87.2	0.0	0.0	0.0	0	0	0
<b>Public Health Laboratories</b>													
AMD: Reduce Viral Immunology Testing	House Fin2	Dec	-264.3	-110.4	0.0	0.0	-153.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-264.3										
<b>* Allocation Difference *</b>			-264.3	-110.4	0.0	0.0	-153.9	0.0	0.0	0.0	0	0	0
<b>Community Health Grants</b>													
AMD: Reduce Community Health Aide Training and Supervision Grants	House Fin2	Dec	-82.7	0.0	0.0	0.0	0.0	0.0	-82.7	0.0	0	0	0
1004 Gen Fund (UGF)			-82.7										
<b>* Allocation Difference *</b>			-82.7	0.0	0.0	0.0	0.0	0.0	-82.7	0.0	0	0	0
<b>** Appropriation Difference **</b>			-4,121.9	-1,840.8	-43.1	-97.1	-282.3	0.0	-1,933.6	75.0	-11	-1	-1
<b>Senior and Disabilities Services</b>													
<b>Senior and Disabilities Services Administration</b>													
MH Trust: Housing - IT Application/Telehealth Service System Improvements	House Fin2	IncOTI	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
Additional Funding for Telehealth Service System Improvements	House Fin2	IncOTI	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			100.0										

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Senior and Disabilities Services (continued)</b>													
<b>Senior and Disabilities Services Administration (continued)</b>													
MH Trust: Cont - Grant 3178 Traumatic/Acquired Brain Injury Program Research	House Fin2	IncM	136.5	82.5	27.0	27.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 136.5													
AMD: Transfer from the Division of Departmental Support Services for the Automated Service Plan System	House Fin2	TrIn	510.0	0.0	0.0	510.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 255.0													
1004 Gen Fund (UGF) 255.0													
AMD: Align Mental Health Trust Funding to Correct Expenditure Line	House Fin2	LIT	0.0	-0.3	0.0	100.0	0.0	0.0	0.0	-99.7	0	0	0
AMD: Align Mental Health Trust Funding to Correct Expenditure Line	House Fin2	LIT	0.0	68.0	-47.5	-120.5	0.3	0.0	0.0	99.7	0	0	0
AMD: Delete Non-Permanent Positions and Reduce Overtime due to Implementation of the Automated Service Plan	House Fin2	Dec	-579.6	-579.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-3
1003 G/F Match (UGF) -496.3													
1004 Gen Fund (UGF) -83.3													
<b>* Allocation Difference *</b>			<b>266.9</b>	<b>-229.4</b>	<b>-20.5</b>	<b>516.5</b>	<b>0.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>-3</b>
<b>General Relief/Temporary Assisted Living</b>													
AMD: Reduce Individual Benefits under the General Relief Assistance Program	House Fin2	Dec	-789.8	0.0	0.0	0.0	0.0	0.0	-789.8	0.0	0	0	0
1004 Gen Fund (UGF) -789.8													
<b>* Allocation Difference *</b>			<b>-789.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-789.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Senior Community Based Grants</b>													
MH Trust: Housing - Grant 1927 Expand Aging and Disability Resource Centers (FY16-FY17)	House Fin2	IncT	175.0	0.0	0.0	0.0	0.0	0.0	175.0	0.0	0	0	0
1092 MHTAAR (Other) 175.0													
AMD: Transfer to Chronic Disease Prevention and Health Promotion for Fall Prevention Campaign Management	House Fin2	TrOut	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF) -150.0													
AMD: Reduce Grants for Senior In-Home Services, Adult Day Services Traumatic and Acquired Brain Injury Management	House Fin2	Dec	-33.6	0.0	0.0	0.0	0.0	0.0	-33.6	0.0	0	0	0
1004 Gen Fund (UGF) -33.6													
Reduce Adult Day Services grants for twelve grantees across the state	House Fin2	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1004 Gen Fund (UGF) -500.0													
Restore Adult Day Services grants for twelve grantees across the state	House Fin2	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF) 500.0													



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Senior and Disabilities Services (continued)</b>													
<b>Senior Community Based Grants (continued)</b>													
Decrement Alaska Medicare Clinic funding no longer needed because the clinic was acquired by Alaska Regional Hospital	House Fin2	Dec	-860.0	0.0	0.0	0.0	0.0	0.0	-860.0	0.0	0	0	0
1004 Gen Fund (UGF)			-860.0										
<b>* Allocation Difference *</b>			<b>-868.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-868.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Developmental Disabilities Grants</b>													
MH Trust: Cont - Grant 124 Expand Mini Grants for Beneficiaries with Disabilities (FY16-FY17)	House Fin2	IncT	49.7	0.0	0.0	0.0	0.0	0.0	49.7	0.0	0	0	0
1092 MHTAAR (Other)			49.7										
AMD: Reduce Community Developmental Disabilities Grants Program Addressing Habilitation Needs	House Fin2	Dec	-506.7	0.0	0.0	0.0	0.0	0.0	-506.7	0.0	0	0	0
1004 Gen Fund (UGF)			-506.7										
<b>* Allocation Difference *</b>			<b>-457.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-457.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Senior Residential Services</b>													
AMD: Reduce Senior Residential Services Grants Supporting Rural Elders' Residential Services	House Fin2	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
<b>* Allocation Difference *</b>			<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-200.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Council on Disabilities and Special Education</b>													
MH Trust: Benef Employment - Grant 200 Expand Microenterprise Capital (FY16-FY17)	House Fin2	IncT	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			25.0										
MH Trust: Benef Employment - Grant 5175 Beneficiary employment technical assistance & program coordination	House Fin2	IncM	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1092 MHTAAR (Other)			200.0										
AMD: Align Mental Health Trust Funding to Correct Expenditure Line	House Fin2	LIT	0.0	0.0	-19.0	-181.0	0.0	0.0	225.0	-25.0	0	0	0
LFD Adjust: Align Mental Health Trust Funding to Correct Expenditure Line	House Fin2	LIT	0.0	0.0	0.0	-25.0	0.0	0.0	0.0	25.0	0	0	0
Reduction to the Travel Line	House Fin2	Dec	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-50.0										
<b>* Allocation Difference *</b>			<b>175.0</b>	<b>0.0</b>	<b>-69.0</b>	<b>-181.0</b>	<b>0.0</b>	<b>0.0</b>	<b>225.0</b>	<b>200.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,873.5</b>	<b>-229.4</b>	<b>-89.5</b>	<b>335.5</b>	<b>0.3</b>	<b>0.0</b>	<b>-2,090.4</b>	<b>200.0</b>	<b>0</b>	<b>0</b>	<b>-3</b>
<b>Departmental Support Services</b>													
<b>Public Affairs</b>													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House Fin2	LIT	0.0	-11.1	0.0	11.1	0.0	0.0	0.0	0.0	0	0	0
Reduce Portion of Public Outreach Efforts	House Fin2	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>													
<b>Public Affairs (continued)</b>													
Reduce Portion of Public Outreach Efforts (continued)													
1004 Gen Fund (UGF)			-200.0										
Replace UGF with I/A Receipts to Allow for Budgeted RSAs for Public Affairs Activities	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1007 I/A Rcpts (Other)			200.0										
<b>* Allocation Difference *</b>			-200.0	-11.1	0.0	-188.9	0.0	0.0	0.0	0.0	0	0	0
<b>Quality Assurance and Audit</b>													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House Fin2	LIT	0.0	18.7	0.0	-18.7	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	18.7	0.0	-18.7	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Appropriation</b>													
FY2016 Target Reduction													
1004 Gen Fund (UGF)	House Fin2	Unalloc	-4,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,800.0	0	0	0
AMD: Partial Allocation of Health and Social Services' Unallocated Reduction to Energy Assistance Program	House Fin2	Unalloc	3,500.0	0.0	0.0	0.0	0.0	0.0	0.0	3,500.0	0	0	0
1004 Gen Fund (UGF)			3,500.0										
AMD: Partial Allocation of Health and Social Services' Unallocated Reduction to Adult Public Assistance	House Fin2	Unalloc	1,300.0	0.0	0.0	0.0	0.0	0.0	0.0	1,300.0	0	0	0
1004 Gen Fund (UGF)			1,300.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commissioner's Office</b>													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House Fin2	LIT	0.0	338.8	0.0	-338.8	0.0	0.0	0.0	0.0	0	0	0
AMD: Travel Reduction Due to Multimedia Meeting Space Enhancements in Core Areas	House Fin2	Dec	-19.0	0.0	-19.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-19.0										
AMD: Transfer to the Behavioral Health Administration to Support Health Program Manager IV (06-0644)	House Fin2	TrOut	-160.2	-160.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.1										
1007 I/A Rcpts (Other)			-80.1										
AMD: Delete Project Coordinator (06-0614)	House Fin2	Dec	-179.0	-179.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-44.8										
1003 G/F Match (UGF)			-50.0										
1004 Gen Fund (UGF)			-43.0										
1007 I/A Rcpts (Other)			-41.2										
AMD: Delete Office Assistant II (06-2002)	House Fin2	Dec	-79.1	-79.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-19.8										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>													
<b>Commissioner's Office (continued)</b>													
AMD: Delete Office Assistant II (06-2002) (continued)													
			1003 G/F Match (UGF)	-22.1									
			1004 Gen Fund (UGF)	-19.0									
			1007 I/A Rcpts (Other)	-18.2									
	House	Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace UGF with I/A Receipts to allow for Budgeted RSA's for Services Provided													
			1003 G/F Match (UGF)	-500.0									
			1007 I/A Rcpts (Other)	500.0									
	House	Fin2	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	-2	0	0
Delete Funding for the Health Care Commission													
			1002 Fed Rcpts (Fed)	-150.0									
			1004 Gen Fund (UGF)	-350.0									
	House	Fin2	Dec	-128.0	-128.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Decrement funding for PCN 06-T055													
			1004 Gen Fund (UGF)	-64.0									
			1007 I/A Rcpts (Other)	-64.0									
<b>* Allocation Difference *</b>				<b>-1,065.3</b>	<b>-207.5</b>	<b>-19.0</b>	<b>-338.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4</b>	<b>0</b>	<b>0</b>
<b>Administrative Support Services</b>													
AMD: Delete Administrative Assistant III (06-0044)													
			1002 Fed Rcpts (Fed)	-38.0									
			1004 Gen Fund (UGF)	-47.5									
			1007 I/A Rcpts (Other)	-9.5									
	House	Fin2	Dec	-83.6	-83.6	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Delete Accounting Technician II (06-0106)													
			1002 Fed Rcpts (Fed)	-33.4									
			1004 Gen Fund (UGF)	-41.8									
			1007 I/A Rcpts (Other)	-8.4									
	House	Fin2	LIT	0.0	78.5	0.0	-78.5	0.0	0.0	0.0	0	0	0
AMD: Align Authority to Comply with Vacancy Factor Guidelines													
			1002 Fed Rcpts (Fed)	-45.9									
			1004 Gen Fund (UGF)	-57.4									
			1007 I/A Rcpts (Other)	-11.5									
	House	Fin2	Dec	-114.8	-114.8	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Delete Grants Administrator II (06-0665)													
			1002 Fed Rcpts (Fed)	-45.9									
			1004 Gen Fund (UGF)	-57.4									
			1007 I/A Rcpts (Other)	-11.5									
	House	Fin2	Dec	-131.2	-131.2	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Delete Economist IV (06-0643)													
			1002 Fed Rcpts (Fed)	-52.5									
			1004 Gen Fund (UGF)	-65.6									
			1007 I/A Rcpts (Other)	-13.1									
	House	Fin2	Dec	-74.3	-74.3	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Delete Accounting Technician I (06-0532)													
			1002 Fed Rcpts (Fed)	-29.7									
			1004 Gen Fund (UGF)	-37.2									
			1007 I/A Rcpts (Other)	-7.4									
	House	Fin2	Dec	-103.7	-103.7	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Delete Grants Administrator II (05-2323)													
			1002 Fed Rcpts (Fed)	-41.5									
			1004 Gen Fund (UGF)	-51.9									

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>													
<b>Administrative Support Services (continued)</b>													
AMD: Delete Grants Administrator II (05-2323) (continued)													
			1007 I/A Rcpts (Other)	-10.3									
	House Fin2	Dec	AMD: Delete Grants Administrator II (06-2009) for the Recidivism Reduction Program	-99.0	-99.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1007 I/A Rcpts (Other)	-99.0									
	House Fin2	FndChg	Replace UGF with I/A Rcpts to Provide Budget Authorization for Increased Charges to Various Divisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-3,500.0									
			1007 I/A Rcpts (Other)	3,500.0									
			<b>* Allocation Difference *</b>	<b>-701.6</b>	<b>-623.1</b>	<b>0.0</b>	<b>-78.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-7</b>	<b>0</b>	<b>0</b>
<b>Facilities Management</b>													
	House Fin2	LIT	AMD: Align Authority to Comply with Vacancy Factor Guidelines	0.0	10.5	0.0	-10.5	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	<b>0.0</b>	<b>10.5</b>	<b>0.0</b>	<b>-10.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Technology Services</b>													
	House Fin2	TrOut	AMD: Transfer to the Senior and Disabilities Services Administration for the Automated Service Plan System	-510.0	-510.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-255.0									
			1004 Gen Fund (UGF)	-255.0									
	House Fin2	LIT	AMD: Align Authority to Comply with Vacancy Factor Guidelines	0.0	721.3	0.0	-721.3	0.0	0.0	0.0	0	0	0
	House Fin2	Dec	AMD: Delete Seven College Intern and Two Student Intern Positions	-275.9	-275.9	0.0	0.0	0.0	0.0	0.0	0	0	-9
			1002 Fed Rcpts (Fed)	-67.6									
			1004 Gen Fund (UGF)	-177.3									
			1007 I/A Rcpts (Other)	-31.0									
	House Fin2	Dec	AMD: Reduce Personal Services for Support to the Automated Services Plan System	-145.0	-145.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-145.0									
	House Fin2	Dec	AMD: Reduce Hardware Support Program Due to Expansion of the Department Computer Refresh Program	-510.5	0.0	-42.0	0.0	-468.5	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-148.0									
			1004 Gen Fund (UGF)	-362.5									
	House Fin2	FndChg	Replace UGF with I/A Rcpts to Provide Budget Authorization for Increased Charges to Various Divisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-500.0									
			1007 I/A Rcpts (Other)	500.0									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>													
<b>Information Technology Services (continued)</b>													
* Allocation Difference *			-1,441.4	-209.6	-42.0	-721.3	-468.5	0.0	0.0	0.0	0	0	-9
** Appropriation Difference **			-3,408.3	-1,022.1	-61.0	-1,356.7	-468.5	0.0	0.0	-500.0	-11	0	-9
<b>Human Services Community Matching Grant</b>													
<b>Human Services Community Matching Grant</b>													
AMD: Reduce Municipalities' Grants for Essential Human Services													
1004 Gen Fund (UGF)			-370.0										
* Allocation Difference *			-370.0	0.0	0.0	0.0	0.0	0.0	-370.0	0.0	0	0	0
** Appropriation Difference **			-370.0	0.0	0.0	0.0	0.0	0.0	-370.0	0.0	0	0	0
<b>Community Initiative Matching Grants</b>													
<b>Community Initiative Matching Grants (non-statutory grants)</b>													
AMD: Align Authority and Reduce Travel													
1002 Fed Rcpts (Fed)			-12.4										
1004 Gen Fund (UGF)			-2.3										
* Allocation Difference *			-14.7	0.0	-14.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-14.7	0.0	-14.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Medicaid Services</b>													
<b>Behavioral Health Medicaid Services</b>													
Decrement an amount equal to the FY12 and FY13 Average Lapsing Balances													
1037 GF/MH (UGF)			-4,611.0										
* Allocation Difference *			-4,611.0	0.0	0.0	0.0	0.0	0.0	-4,611.0	0.0	0	0	0
<b>Children's Medicaid Services</b>													
Decrement an amount equal to the FY12 and FY13 Average Lapsing Balances													
1037 GF/MH (UGF)			-1,596.1										
* Allocation Difference *			-1,596.1	0.0	0.0	0.0	0.0	0.0	-1,596.1	0.0	0	0	0
<b>Adult Preventative Dental Medicaid Services</b>													
Decrement an amount equal to the FY12 and FY13 Average Lapsing Balances													
1004 Gen Fund (UGF)			-184.8										
* Allocation Difference *			-184.8	0.0	0.0	0.0	0.0	0.0	-184.8	0.0	0	0	0
<b>Health Care Medicaid Services</b>													
2/17 AMD: Medicaid Cost Containment Initiatives													
1004 Gen Fund (UGF)			-20,000.0										
Decrement an amount equal to the FY12 and FY13 Average Lapsing Balances													
1004 Gen Fund (UGF)			-11,464.7										

**2015 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services (continued)</b>													
<b>Health Care Medicaid Services (continued)</b>													
Decrement the Projected Costs for Non-Mandatory Abortion Services in FY16	House Fin2	Dec	-173.2	0.0	0.0	0.0	0.0	0.0	-173.2	0.0	0	0	0
1004 Gen Fund (UGF)			-173.2										
Decrement Funding for the Prescription Database Funding that is RSA'd to DCCED/CBPL	House Fin2	Dec	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-42.5										
1004 Gen Fund (UGF)			-42.5										
<b>* Allocation Difference *</b>			<b>-31,722.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-85.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-31,637.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Senior and Disabilities Medicaid Services</b>													
Decrement an amount equal to the FY12 and FY13 Average Lapsing Balances	House Fin2	Dec	-4,852.1	0.0	0.0	0.0	0.0	0.0	-4,852.1	0.0	0	0	0
1004 Gen Fund (UGF)			-4,852.1										
<b>* Allocation Difference *</b>			<b>-4,852.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,852.1</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-42,966.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-85.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-42,881.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Agency-wide Appropriation</b>													
<b>Agency-wide Unallocated Appropriation</b>													
20% Unallocated Travel Reduction	House Fin2	Unalloc	-688.4	0.0	-688.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-688.4										
<b>* Allocation Difference *</b>			<b>-688.4</b>	<b>0.0</b>	<b>-688.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-688.4</b>	<b>0.0</b>	<b>-688.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-68,976.7</b>	<b>-4,293.6</b>	<b>-973.9</b>	<b>-983.5</b>	<b>-978.2</b>	<b>-1.6</b>	<b>-59,307.3</b>	<b>-2,438.6</b>	<b>-40</b>	<b>-4</b>	<b>-20</b>

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**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Commissioner's Office</b>													
AMD: Transfer Administrative Officer I (07-1007) to Management Services	House Fin2	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: FY2016 WIP Unallocated Reduction Distribution	House Fin2	Dec	-103.3	-103.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-103.3										
AMD: Delete College Intern I (07-IN1401)	House Fin2	Dec	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-7.1										
AMD: Reduce Authority to Achieve Cost Savings and Efficiency Gains	House Fin2	Dec	-45.5	0.0	-13.3	-30.2	-2.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-45.5										
Eliminate Special Assistant to the Commissioner I (Eliminate PCN 07-1003)	House Fin2	Dec	-124.4	-124.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-124.4										
Eliminate Special Assistant to the Commissioner II (Eliminate PCN 07-1037)	House Fin2	Dec	-150.7	-150.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-37.7										
1007 I/A Rcpts (Other)			-113.0										
Reduce UGF for Deputy Commissioner	House Fin2	Dec	-46.8	-46.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-46.8										
<b>* Allocation Difference *</b>			<b>-477.8</b>	<b>-432.3</b>	<b>-13.3</b>	<b>-30.2</b>	<b>-2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>-1</b>
<b>Alaska Labor Relations Agency</b>													
AMD: Change Office Assistant III (07-1032) from Full-Time to Part-Time	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
AMD: Reduce Authority to Achieve Cost Savings and Efficiency Gains	House Fin2	Dec	-48.6	-48.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-48.6										
<b>* Allocation Difference *</b>			<b>-48.6</b>	<b>-48.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>1</b>	<b>0</b>
<b>Management Services</b>													
AMD: Transfer Administrative Officer I (07-1007) from Commissioner's Office	House Fin2	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: FY2016 WIP Unallocated Reduction Distribution and Delete Two Vacant PFT Positions	House Fin2	Dec	-78.6	-42.1	0.0	-36.5	0.0	0.0	0.0	0.0	-2	0	0
1003 G/F Match (UGF)			-78.6										
AMD: Reduce Authority to Achieve Cost Savings and Efficiency Gains	House Fin2	Dec	-11.2	0.0	0.0	-1.2	-5.0	-5.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-11.2										
<b>* Allocation Difference *</b>			<b>-89.8</b>	<b>-42.1</b>	<b>0.0</b>	<b>-37.7</b>	<b>-5.0</b>	<b>-5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Human Resources</b>													
AMD: Reduce Payroll and Labor Relations Offset	House Fin2	Dec	-22.5	0.0	-1.0	-21.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.5										

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**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services (continued)</b>													
<b>Human Resources (continued)</b>													
* Allocation Difference *			-22.5	0.0	-1.0	-21.5	0.0	0.0	0.0	0.0	0	0	0
<b>Leasing</b>													
AMD: Reduce Lease Offset	House Fin2	Dec	-311.4	0.0	0.0	-311.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-311.4										
* Allocation Difference *			-311.4	0.0	0.0	-311.4	0.0	0.0	0.0	0.0	0	0	0
<b>Data Processing</b>													
AMD: FY2016 WIP Unallocated Reduction	House Fin2	Dec	-107.7	-107.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Distribution in Personal Services and Delete													
One Vacant PFT Position													
1004 Gen Fund (UGF)			-107.7										
AMD: Reduce Authority to Achieve Cost	House Fin2	Dec	-34.0	0.0	0.0	-26.9	-7.1	0.0	0.0	0.0	0	0	0
Savings and Efficiency Gains													
1004 Gen Fund (UGF)			-34.0										
* Allocation Difference *			-141.7	-107.7	0.0	-26.9	-7.1	0.0	0.0	0.0	-1	0	0
<b>Labor Market Information</b>													
AMD: Delete Research Analyst II (07-1721)	House Fin2	Dec	-119.0	-90.0	0.0	-29.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-119.0										
* Allocation Difference *			-119.0	-90.0	0.0	-29.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-1,210.8	-720.7	-14.3	-456.7	-14.1	-5.0	0.0	0.0	-7	1	-1
<b>Workers' Compensation</b>													
<b>Workers' Compensation</b>													
AMD: Eliminate Chargeback Offset	House Fin2	Dec	-3.3	0.0	0.0	-3.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.3										
* Allocation Difference *			-3.3	0.0	0.0	-3.3	0.0	0.0	0.0	0.0	0	0	0
<b>Workers' Compensation Appeals Commission</b>													
AMD: Delete Vacant Law Office Assistant I	House Fin2	Dec	-150.0	-34.5	0.0	-115.5	0.0	0.0	0.0	0.0	-1	0	0
(07-3066) in Anchorage and Additional													
Authority in Services Line													
1157 Wrkrs Safe (DGF)			-150.0										
Eliminate Funding for the Commission	House Fin2	Dec	-439.6	-286.1	-18.7	-129.8	-5.0	0.0	0.0	0.0	-2	0	0
1157 Wrkrs Safe (DGF)			-439.6										
Restore Funding for the Commission	House Fin2	Inc	439.6	286.1	18.7	129.8	5.0	0.0	0.0	0.0	2	0	0
1157 Wrkrs Safe (DGF)			439.6										
* Allocation Difference *			-150.0	-34.5	0.0	-115.5	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-153.3	-34.5	0.0	-118.8	0.0	0.0	0.0	0.0	-1	0	0
<b>Labor Standards and Safety</b>													



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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Labor Standards and Safety (continued)</b>													
<b>Wage and Hour Administration</b>													
AMD: Delete Vacant Wage and Hour Investigator I (07-4009) in Juneau and Additional Authority	House Fin2	Dec	-153.9	-38.0	-10.4	-100.0	-5.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-153.9										
<b>* Allocation Difference *</b>			-153.9	-38.0	-10.4	-100.0	-5.5	0.0	0.0	0.0	-1	0	0
<b>Mechanical Inspection</b>													
AMD: Eliminate Chargeback Offset	House Fin2	Dec	-1.3	0.0	0.0	-1.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.3										
<b>* Allocation Difference *</b>			-1.3	0.0	0.0	-1.3	0.0	0.0	0.0	0.0	0	0	0
<b>Occupational Safety and Health</b>													
AMD: Reduce Authority to Achieve Cost Savings and Efficiency Gains	House Fin2	Dec	-8.9	0.0	0.0	-8.9	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-8.9										
AMD: Switch \$150.0 from UGF to Workers Safety & Compensation Admin Acct (WSCAA)(DGF) to Maintain Workers' Safety Prgrm	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-150.0										
1157 Wrkrs Safe (DGF)			150.0										
Reduce G/F Match (UGF)	House Fin2	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-300.0										
Fund Switch of \$439.6 between G/F Match (UGF) and Workers Safety and Compensation Admin Acct (DGF)	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-439.6										
1157 Wrkrs Safe (DGF)			439.6										
Add DGF (Workers' Safety and Compensation Administration Account [WSCAA]) to Offset G/F Match (UGF) Reduction	House Fin2	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			300.0										
<b>* Allocation Difference *</b>			-8.9	0.0	0.0	-8.9	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Safety Advisory Council</b>													
Authority to Spend Additional Contributions and Program Receipts	House Fin2	Inc	35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			35.0										
<b>* Allocation Difference *</b>			35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-129.1	-38.0	-10.4	-75.2	-5.5	0.0	0.0	0.0	-1	0	0
<b>Employment Security</b>													

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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Employment Security (continued)</b>														
<b>Employment and Training Services</b>														
AMD: Reduce Support for Job Centers w/Decrease in Available Federal, I/A Rcpt and GF Funding and Delete 13 PFT Positions	House	Fin2	Dec	-3,028.8	-1,090.0	0.0	-622.7	0.0	0.0	-1,316.1	0.0	-13	0	0
1002 Fed Rcpts (Fed)				-1,700.0										
1003 G/F Match (UGF)				-4.1										
1004 Gen Fund (UGF)				-24.7										
1007 I/A Rcpts (Other)				-1,300.0										
<b>* Allocation Difference *</b>				<b>-3,028.8</b>	<b>-1,090.0</b>	<b>0.0</b>	<b>-622.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,316.1</b>	<b>0.0</b>	<b>-13</b>	<b>0</b>	<b>0</b>
<b>Unemployment Insurance</b>														
Decrease Alaska Technical and Vocational Education Program Administration	House	Fin2	Dec	-2.0	0.0	0.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)				-2.0										
<b>* Allocation Difference *</b>				<b>-2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Adult Basic Education</b>														
AMD: Reduce Grant Authority to Achieve Cost Savings and Efficiency Gains - Estimated 133 Fewer Students Served	House	Fin2	Dec	-172.5	0.0	0.0	0.0	0.0	-172.5	0.0	0	0	0	0
1003 G/F Match (UGF)				-172.5										
Reduce G/F Match (UGF) for Adult Basic Education	House	Fin2	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0	0
1003 G/F Match (UGF)				-25.0										
<b>* Allocation Difference *</b>				<b>-197.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-25.0</b>	<b>0.0</b>	<b>-172.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>-3,228.3</b>	<b>-1,090.0</b>	<b>0.0</b>	<b>-649.7</b>	<b>0.0</b>	<b>-1,488.6</b>	<b>0.0</b>	<b>-13</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Business Partnerships</b>														
<b>Business Services</b>														
Alaska Technical and Vocational Education Formula Funding	House	Fin2	Inc	44.7	0.0	0.0	0.0	0.0	44.7	0.0	0	0	0	0
1151 VoTech Ed (DGF)				44.7										
Decrease Alaska Technical and Vocational Education Program Administration	House	Fin2	Dec	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0	0	0	0
1151 VoTech Ed (DGF)				-1.0										
AMD: Reduce Grant Administration Support and Delete One Vacant PFT Position in Anchorage with Related Budget Authority	House	Fin2	Dec	-94.1	-79.3	0.0	-14.8	0.0	0.0	0.0	-1	0	0	0
1004 Gen Fund (UGF)				-94.1										
Reduce UGF for Career and Technical Education	House	Fin2	Dec	-470.2	0.0	0.0	0.0	0.0	-470.2	0.0	0	0	0	0
1004 Gen Fund (UGF)				-470.2										
Reduce UGF for Oil and Gas Training Program	House	Fin2	Dec	-456.6	0.0	0.0	0.0	0.0	-456.6	0.0	0	0	0	0
1004 Gen Fund (UGF)				-456.6										
<b>* Allocation Difference *</b>				<b>-977.2</b>	<b>-79.3</b>	<b>0.0</b>	<b>-15.8</b>	<b>0.0</b>	<b>-882.1</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Business Partnerships (continued)</b>													
<b>Alaska Technical Center (Kotzebue)</b>													
Alaska Technical and Vocational Education Formula Funding	House Fin2	Inc	80.6	0.0	0.0	0.0	0.0	0.0	80.6	0.0	0	0	0
1151 VoTech Ed (DGF) 80.6													
AMD: Reduce UGF Grant Funding Available for Distribution	House Fin2	Dec	-48.0	0.0	0.0	0.0	0.0	0.0	-48.0	0.0	0	0	0
1004 Gen Fund (UGF) -48.0													
Eliminate all UGF	House Fin2	Dec	-552.0	0.0	0.0	0.0	0.0	0.0	-552.0	0.0	0	0	0
1004 Gen Fund (UGF) -552.0													
Restore Partial UGF Funding	House Fin2	Inc	265.0	0.0	0.0	0.0	0.0	0.0	265.0	0.0	0	0	0
1004 Gen Fund (UGF) 265.0													
<b>* Allocation Difference *</b>			<b>-254.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-254.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southwest Alaska Vocational and Education Center Operations Grant</b>													
Alaska Technical and Vocational Education Formula Funding	House Fin2	Inc	26.8	0.0	0.0	0.0	0.0	0.0	26.8	0.0	0	0	0
1151 VoTech Ed (DGF) 26.8													
AMD: Reduce UGF Grant Funding Available for Distribution	House Fin2	Dec	-15.6	0.0	0.0	0.0	0.0	0.0	-15.6	0.0	0	0	0
1004 Gen Fund (UGF) -15.6													
Eliminate all UGF	House Fin2	Dec	-179.4	0.0	0.0	0.0	0.0	0.0	-179.4	0.0	0	0	0
1004 Gen Fund (UGF) -179.4													
Restore Partial UGF Funding	House Fin2	Inc	78.7	0.0	0.0	0.0	0.0	0.0	78.7	0.0	0	0	0
1004 Gen Fund (UGF) 78.7													
<b>* Allocation Difference *</b>			<b>-89.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-89.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Yuut Eliitnaurviat, Inc. People's Learning Center Operations Grant</b>													
Alaska Technical and Vocational Education Formula Funding	House Fin2	Inc	80.6	0.0	0.0	0.0	0.0	0.0	80.6	0.0	0	0	0
1151 VoTech Ed (DGF) 80.6													
<b>* Allocation Difference *</b>			<b>80.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>80.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northwest Alaska Career and Technical Center</b>													
Alaska Technical and Vocational Education Formula Funding	House Fin2	Inc	26.8	0.0	0.0	0.0	0.0	0.0	26.8	0.0	0	0	0
1151 VoTech Ed (DGF) 26.8													
AMD: Reduce UGF Grant Funding Available for Distribution	House Fin2	Dec	-32.0	0.0	0.0	0.0	0.0	0.0	-32.0	0.0	0	0	0
1004 Gen Fund (UGF) -32.0													
Eliminate all UGF	House Fin2	Dec	-368.0	0.0	0.0	0.0	0.0	0.0	-368.0	0.0	0	0	0
1004 Gen Fund (UGF) -368.0													
Restore Partial UGF Funding	House Fin2	Inc	173.0	0.0	0.0	0.0	0.0	0.0	173.0	0.0	0	0	0
1004 Gen Fund (UGF) 173.0													
<b>* Allocation Difference *</b>			<b>-200.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-200.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Business Partnerships (continued)</b>													
<b>Partners for Progress in Delta, Inc.</b>													
Alaska Technical and Vocational Education Formula Funding	House Fin2	Inc	26.8	0.0	0.0	0.0	0.0	0.0	26.8	0.0	0	0	0
1151 VoTech Ed (DGF)			26.8										
<b>* Allocation Difference *</b>			26.8	0.0	0.0	0.0	0.0	0.0	26.8	0.0	0	0	0
<b>Amundsen Educational Center</b>													
Alaska Technical and Vocational Education Formula Funding	House Fin2	Inc	17.9	0.0	0.0	0.0	0.0	0.0	17.9	0.0	0	0	0
1151 VoTech Ed (DGF)			17.9										
<b>* Allocation Difference *</b>			17.9	0.0	0.0	0.0	0.0	0.0	17.9	0.0	0	0	0
<b>Construction Academy Training</b>													
AMD: Reduce UGF Grant Funding Available for Distribution	House Fin2	Dec	-272.0	0.0	0.0	0.0	0.0	0.0	-272.0	0.0	0	0	0
1004 Gen Fund (UGF)			-272.0										
Eliminate Construction Academy Training Funds	House Fin2	Dec	-3,128.0	0.0	0.0	-70.0	0.0	0.0	-3,058.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,128.0										
Restore Partial Funding for Construction Academy Training	House Fin2	Inc	2,504.2	0.0	0.0	0.0	0.0	0.0	2,504.2	0.0	0	0	0
1004 Gen Fund (UGF)			2,504.2										
<b>* Allocation Difference *</b>			-895.8	0.0	0.0	-70.0	0.0	0.0	-825.8	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,291.8	-79.3	0.0	-85.8	0.0	0.0	-2,126.7	0.0	-1	0	0
<b>Vocational Rehabilitation</b>													
<b>Vocational Rehabilitation Administration</b>													
AMD: Eliminate Chargeback Offset	House Fin2	Dec	-3.9	0.0	0.0	-3.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.9										
<b>* Allocation Difference *</b>			-3.9	0.0	0.0	-3.9	0.0	0.0	0.0	0.0	0	0	0
<b>Client Services</b>													
Re-categorize the State Portion of Business Enterprise Program Fund	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1117 VocRehab F (Other)			-125.0										
1237 VocRehab S (DGF)			125.0										
AMD: Reduce Travel, Services, Commodities and Grants Authority to Achieve Cost Savings and Efficiency Gains	House Fin2	Dec	-200.0	0.0	-45.3	-24.7	-100.0	0.0	-30.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-100.0										
1003 G/F Match (UGF)			-100.0										
<b>* Allocation Difference *</b>			-200.0	0.0	-45.3	-24.7	-100.0	0.0	-30.0	0.0	0	0	0
<b>Independent Living Rehabilitation</b>													
AMD: Reduction in Grant Funding Available to Centers for Independent Living	House Fin2	Dec	-164.1	0.2	0.0	-0.2	0.0	0.0	-164.1	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Vocational Rehabilitation (continued)</b>													
<b>Independent Living Rehabilitation (continued)</b>													
AMD: Reduction in Grant Funding Available to Centers for Independent Living (continued)													
			1004 Gen Fund (UGF)	-164.1									
			<b>* Allocation Difference *</b>	<b>-164.1</b>	0.2	0.0	-0.2	0.0	0.0	-164.1	0.0	0	0
<b>Disability Determination</b>													
AMD: Align Authority with Anticipated Expenses													
	House Fin2	LIT	0.0	56.0	0.0	-56.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Eliminate Chargeback Offset													
	House Fin2	Dec	-1.9	0.0	0.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1.9									
			<b>* Allocation Difference *</b>	<b>-1.9</b>	56.0	0.0	-57.9	0.0	0.0	0.0	0	0	0
<b>Special Projects</b>													
MH Trust: Benef Employment - Division of Vocational Rehabilitation Counselor/Liaison (FY16-FY18)													
	House Fin2	IncT	125.0	0.0	0.0	0.0	0.0	0.0	0.0	125.0	0	0	0
			1092 MHTAAR (Other)	125.0									
AMD: Eliminate Interpreter Referral Program (\$118.4 UGF) and Project SEARCH Program (\$100.0 GF/MH)													
	House Fin2	Dec	-218.4	0.1	0.0	-0.1	0.0	0.0	-218.4	0.0	0	0	0
			1004 Gen Fund (UGF)	-118.4									
			1037 GF/MH (UGF)	-100.0									
			<b>* Allocation Difference *</b>	<b>-93.4</b>	0.1	0.0	-0.1	0.0	-218.4	125.0	0	0	0
			<b>** Appropriation Difference **</b>	<b>-463.3</b>	56.3	-45.3	-86.8	-100.0	-412.5	125.0	0	0	0
<b>Alaska Vocational Technical Center</b>													
<b>Alaska Vocational Technical Center</b>													
Alaska Technical and Vocational Education Formula Funding													
	House Fin2	Inc	127.8	127.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1151 VoTech Ed (DGF)	127.8									
Authority to Spend Additional Program Receipts to Support Operations													
	House Fin2	Inc	110.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	110.0									
AMD: Eliminate Allied Health Program and Close the AVTEC Anchorage Campus Plus Delete One Vacant PFT Instructor Position													
	House Fin2	Dec	-478.9	-456.1	0.0	-22.8	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-478.9									
			<b>* Allocation Difference *</b>	<b>-241.1</b>	-328.3	0.0	87.2	0.0	0.0	0.0	-1	0	0
			<b>** Appropriation Difference **</b>	<b>-241.1</b>	-328.3	0.0	87.2	0.0	0.0	0.0	-1	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
FY2016 Target Reduction													
	House Fin2	Unalloc	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
			1004 Gen Fund (UGF)	-300.0									
AMD: Distribute Unallocated Reduction													
	House Fin2	Unalloc	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
			1004 Gen Fund (UGF)	300.0									

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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agency Unallocated Appropriation (continued)</b>													
<b>Agency Unallocated Appropriation (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-7,717.7	-2,234.5	-70.0	-1,385.8	-119.6	-5.0	-4,027.8	125.0	-24	1	-1

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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>First Judicial District</b>													
Victim Witness Paralegal in Juneau 1007 I/A Rcpts (Other)	House Fin2	Inc	140.0	121.4	0.6	16.3	1.3	0.4	0.0	0.0	1	0	0
AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction 1004 Gen Fund (UGF)	House Fin2	Dec	-0.2	0.0	0.0	0.0	-0.2	0.0	0.0	0.0	0	0	0
AMD: Delete Victim Witness Paralegal in Juneau Due to Unavailability of I/A Receipt Funding from the Governor's Office 1007 I/A Rcpts (Other)	House Fin2	Dec	-140.0	-121.4	-0.6	-16.3	-1.3	-0.4	0.0	0.0	-1	0	0
AMD: Reduce Personal Services Authority for Anticipated Vacancy Savings Due to Division Retirements and Attrition 1004 Gen Fund (UGF)	House Fin2	Dec	-54.2	-54.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Delete Personal Services Due to Anticipated Turnover 1004 Gen Fund (UGF)	House Fin2	Dec	-134.3	-134.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>-188.7</b>	<b>-188.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Second Judicial District</b>													
AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction 1004 Gen Fund (UGF)	House Fin2	Dec	-0.3	0.0	0.0	12.5	0.0	-12.8	0.0	0.0	0	0	0
AMD: Reduce Statutorily Designated Program Receipt Authority to Align with Previously Collected Amounts 1108 Stat Desig (Other)	House Fin2	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Personal Services Authority for Anticipated Vacancy Savings Due to Division Retirements and Attrition 1004 Gen Fund (UGF)	House Fin2	Dec	-44.2	-44.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Delete Personal Services Due to Anticipated Turnover 1004 Gen Fund (UGF)	House Fin2	Dec	-312.8	-312.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>-407.3</b>	<b>-407.0</b>	<b>0.0</b>	<b>12.5</b>	<b>0.0</b>	<b>-12.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Anchorage</b>													
MH Trust: Dis Justice - Grant 3503 Training for Therapeutic Court Clinical Staff 1092 MHTAAR (Other)	House Fin2	IncOTI	15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0	0	0
AMD: Transfer from Fourth Judicial District to Comply with Vacancy Factor Guidelines 1004 Gen Fund (UGF)	House Fin2	TrIn	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Align Authority with Anticipated Fiscal Year Obligations	House Fin2	LIT	0.0	85.7	0.0	-7.5	0.0	-78.2	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Third Judicial District: Anchorage (continued)</b>													
AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction	House Fin2	Dec	-1.1	0.0	0.0	0.0	0.0	-1.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.1										
AMD: Reduction in Staff Overtime Due to Change of Arraignment Scheduling	House Fin2	Dec	-20.6	-20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.6										
<b>* Allocation Difference *</b>			<b>3.3</b>	<b>75.1</b>	<b>0.0</b>	<b>-7.5</b>	<b>0.0</b>	<b>-79.3</b>	<b>0.0</b>	<b>15.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Outside Anchorage</b>													
Victim Witness Paralegal in Palmer	House Fin2	Inc	140.0	121.4	0.6	16.3	1.3	0.4	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			140.0										
AMD: Transfer from Fourth Judicial District to Comply with Vacancy Factor Guidelines	House Fin2	TrIn	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.2										
AMD: Align Authority with Anticipated Fiscal Year Obligations	House Fin2	LIT	0.0	20.6	0.0	0.0	-2.2	-18.4	0.0	0.0	0	0	0
AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction	House Fin2	Dec	-0.4	0.0	0.0	0.0	-0.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
AMD: Delete Victim Witness Paralegal in Palmer Due to Unavailability of I/A Receipt Funding from the Governor's Office	House Fin2	Dec	-140.0	-121.4	-0.6	-16.3	-1.3	-0.4	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-140.0										
Decrease Due to Anticipated Turnover with the Addition of Travel to Reconfigure Service Delivery to Satellite Offices	House Fin2	Dec	-402.3	-381.3	29.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-402.3										
<b>* Allocation Difference *</b>			<b>-392.5</b>	<b>-350.5</b>	<b>29.0</b>	<b>-50.0</b>	<b>-2.6</b>	<b>-18.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fourth Judicial District</b>													
Victim Witness Paralegal in Fairbanks	House Fin2	Inc	140.0	121.4	0.6	16.3	1.3	0.4	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			140.0										
AMD: Transfer to Third Judicial District: Anchorage to Comply with Vacancy Factor Guidelines	House Fin2	TrOut	-10.0	0.0	0.0	0.0	0.0	-10.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.0										
AMD: Transfer to Third Judicial District: Outside Anchorage to Comply with Vacancy Factor Guidelines	House Fin2	TrOut	-10.2	0.0	0.0	0.0	0.0	-10.2	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.2										
AMD: Transfer to Criminal Justice Litigation to Comply with Vacancy Factor Guidelines	House Fin2	TrOut	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-40.0										



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Fourth Judicial District (continued)</b>													
AMD: Transfer to Criminal Appeals/Special Litigation to Comply with Vacancy Factor Guidelines	House Fin2	TrOut	-115.0	-115.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-115.0										
AMD: Reduction in Staff Overtime Due to Change of Arraignment Scheduling	House Fin2	Dec	-10.3	-10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.3										
AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction	House Fin2	Dec	-0.7	0.0	0.0	0.0	0.0	-0.7	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
AMD: Delete Victim Witness Paralegal (Fairbanks) Due to Unavailability of I/A Receipt Funding from the Governor's Office	House Fin2	Dec	-140.0	-121.4	-0.6	-16.3	-1.3	-0.4	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-140.0										
AMD: Reduce Personal Services Authority for Anticipated Vacancy Savings Due to Division Retirements and Attrition	House Fin2	Dec	-64.1	-64.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-64.1										
Delete Personal Services Due to Anticipated Turnover	House Fin2	Dec	-313.3	-313.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-313.3										
<b>* Allocation Difference *</b>			<b>-563.6</b>	<b>-542.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-20.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Criminal Justice Litigation</b>													
AMD: Transfer from Fourth Judicial District to Comply with Vacancy Factor Guidelines	House Fin2	TrIn	40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.0										
AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction	House Fin2	Dec	-1.1	0.0	0.0	0.0	-0.5	-0.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.1										
AMD: Reduce One-time Costs Associated with the Victim Information Notification Everyday Project Deployment	House Fin2	Dec	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-40.0										
Delete Personal Services Due to Anticipated Turnover	House Fin2	Dec	-154.3	-154.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-154.3										
<b>* Allocation Difference *</b>			<b>-155.4</b>	<b>-114.3</b>	<b>0.0</b>	<b>-40.0</b>	<b>-0.5</b>	<b>-0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Criminal Appeals/Special Litigation</b>													
AMD: Transfer from Fourth Judicial District to Comply with Vacancy Factor Guidelines	House Fin2	TrIn	115.0	115.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			115.0										
AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction	House Fin2	Dec	-0.4	0.0	0.0	0.0	-0.4	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Criminal Appeals/Special Litigation (continued)</b>													
AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction (continued)													
1004 Gen Fund (UGF) -0.4													
Delete Personal Services Due to Anticipated Turnover													
1004 Gen Fund (UGF) -341.5													
<b>* Allocation Difference *</b>			-226.9	-226.5	0.0	0.0	-0.4	0.0	0.0	0.0	0	0	0
<b>Unallocated Reduction</b>													
Delete Four Criminal Division PFT Positions Due to a Change in Service Delivery to Satellite Offices													
House Fin2 Unalloc 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 -4 0 0													
Delete Five PFT Positions in the Criminal Division as a Result of Anticipated Turnover													
House Fin2 Unalloc 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 -5 0 0													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0
<b>** Appropriation Difference **</b>			-1,931.1	-1,754.4	29.0	-85.0	-3.7	-132.0	0.0	15.0	-9	0	0
<b>Civil Division</b>													
<b>Deputy Attorney General's Office</b>													
AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction													
House Fin2 Dec -1.0 0.0 0.0 -0.4 -0.6 0.0 0.0 0.0 0.0 0.0 0 0 0													
1004 Gen Fund (UGF) -1.0													
AMD: Transfer from Commercial and Fair Business to Comply with Vacancy Factor Guidelines													
House Fin2 TrIn 1.4 1.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0													
1004 Gen Fund (UGF) 1.4													
<b>* Allocation Difference *</b>			0.4	1.4	0.0	-0.4	-0.6	0.0	0.0	0.0	0	0	0
<b>Child Protection</b>													
Victim Witness Paralegal in Bethel													
House Fin2 Inc 140.0 121.4 0.6 16.3 1.3 0.4 0.0 0.0 1 0 0													
1007 I/A Rcpts (Other) 140.0													
AMD: Delete Victim Witness Paralegal in Bethel Due to Unavailability of I/A Receipt Funding from the Governor's Office													
House Fin2 Dec -140.0 -121.4 -0.6 -16.3 -1.3 -0.4 0.0 0.0 -1 0 0													
1007 I/A Rcpts (Other) -140.0													
AMD: Reduce Overall Expenditure Level in Travel, Services, Commodities and Equipment Purchases to Achieve Budget Savings													
House Fin2 Dec -96.3 0.0 -2.6 -19.0 -32.7 -42.0 0.0 0.0 0 0 0													
1004 Gen Fund (UGF) -96.3													
Transfer from Child Protection to the Transportation Section Allocation to cover a negative UGF fund source balance													
House Fin2 TrOut -54.8 0.0 0.0 -54.8 0.0 0.0 0.0 0.0 0 0 0													
1004 Gen Fund (UGF) -54.8													
Delete Personal Services Due to Anticipated Turnover													
House Fin2 Dec -147.6 -147.6 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0													

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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Child Protection (continued)</b>													
Delete Personal Services Due to Anticipated Turnover (continued)													
			1004 Gen Fund (UGF)	-147.6									
			<b>* Allocation Difference *</b>	-298.7	-147.6	-2.6	-73.8	-32.7	-42.0	0.0	0.0	0	0
<b>Collections and Support</b>													
	House Fin2	TrIn	AMD: Transfer from Commercial and Fair Business to Comply with Vacancy Factor Guidelines	21.1	21.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	21.1									
	House Fin2	TrIn	AMD: Transfer from Environmental Law to Comply with Vacancy Factor Guidelines	36.7	36.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	36.7									
	House Fin2	Dec	AMD: Delete UGF Funding for Temporary Position Due to Anticipated Completion of Backlog in Victim Restitution Program	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-50.0									
	House Fin2	Dec	AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities Purchases to Achieve Budget Savings	-23.0	0.0	-1.1	-8.0	-13.9	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-23.0									
			<b>* Allocation Difference *</b>	-15.2	7.8	-1.1	-8.0	-13.9	0.0	0.0	0	0	0
<b>Commercial and Fair Business</b>													
	House Fin2	TrOut	AMD: Transfer to Deputy Attorney General to Comply with Vacancy Factor Guidelines	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1.4									
	House Fin2	TrOut	AMD: Transfer to Collections and Support to Comply with Vacancy Factor Guidelines	-21.1	-21.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-21.1									
	House Fin2	TrOut	AMD: Transfer to Legislation/Regulations to Comply with Vacancy Factor Guidelines	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-6.0									
	House Fin2	Dec	AMD: Reduce Receipt Authority to Align with Previously Collected Amounts	-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0	0	0
			1168 Tob ED/CES (DGF)	-120.0									
	House Fin2	Dec	AMD: Reduce Overall Expenditure Level in Travel, Services, and Commodities Purchases to Achieve Budget Savings	-28.1	0.0	-1.3	-9.9	-16.9	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-28.1									
	House Fin2	Dec	Delete Personal Services Due to Anticipated Turnover	-160.5	-160.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-160.5									
			<b>* Allocation Difference *</b>	-337.1	-189.0	-1.3	-129.9	-16.9	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Environmental Law</b>													
AMD: Transfer to Collections and Support to Comply with Vacancy Factor Guidelines	House Fin2	TrOut	-36.7	-36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-36.7										
AMD: Reduce Receipt Authority to Align with Previously Collected Amounts	House Fin2	Dec	-136.4	0.0	0.0	-136.4	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)			-136.4										
AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities Purchases to Achieve Budget Savings	House Fin2	Dec	-14.1	0.0	-0.7	-4.9	-8.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.1										
Delete Personal Services Due to Anticipated Turnover	House Fin2	Dec	-132.5	-132.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-132.5										
<b>* Allocation Difference *</b>			<b>-319.7</b>	<b>-169.2</b>	<b>-0.7</b>	<b>-141.3</b>	<b>-8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Human Services</b>													
AMD: Transfer from Transportation to Comply with Vacancy Factor Guidelines	House Fin2	TrIn	56.0	56.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			56.0										
AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities Purchases to Achieve Budget Savings	House Fin2	Dec	-20.1	0.0	-1.0	-7.0	-12.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.1										
<b>* Allocation Difference *</b>			<b>35.9</b>	<b>56.0</b>	<b>-1.0</b>	<b>-7.0</b>	<b>-12.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Labor and State Affairs</b>													
AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities Purchases to Achieve Budget Savings	House Fin2	Dec	-30.2	0.0	-1.4	-10.6	-18.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-30.2										
AMD: Reduce Personal Services Authority for Anticipated Vacancy Savings Due to Division Retirements and Attrition	House Fin2	Dec	-90.9	-90.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-90.9										
Delete Personal Services Due to Anticipated Turnover	House Fin2	Dec	-208.9	-208.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-208.9										
<b>* Allocation Difference *</b>			<b>-330.0</b>	<b>-299.8</b>	<b>-1.4</b>	<b>-10.6</b>	<b>-18.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislation/Regulations</b>													
AMD: Transfer from Commercial and Fair Business to Comply with Vacancy Factor Guidelines	House Fin2	TrIn	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Legislation/Regulations (continued)</b>													
AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities Purchases to Achieve Budget Savings	House Fin2	Dec	-6.0	0.0	-0.3	-2.1	-3.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>6.0</b>	<b>-0.3</b>	<b>-2.1</b>	<b>-3.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Natural Resources</b>													
AMD: Transfer to Opinions, Appeals and Ethics to Comply with Vacancy Factor Guidelines	House Fin2	TrOut	-24.0	-24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-24.0										
AMD: Transfer to Timekeeping and Support to Comply with Vacancy Factor Guidelines	House Fin2	TrOut	-36.5	-36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-36.5										
AMD: Delete Endangered Species Act Attorney and Reduce Funding for One-Third of a Support Staff Position	House Fin2	Dec	-225.0	-195.1	-0.9	-24.5	-4.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-225.0										
AMD: Reduce Outside Counsel for Endangered Species Act Issues	House Fin2	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
AMD: Delete Statehood Defense Attorney and Reduce Funding for One-Third of a Support Staff Position	House Fin2	Dec	-225.0	-195.1	-0.9	-24.5	-4.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-225.0										
AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities Purchases to Achieve Budget Savings	House Fin2	Dec	-18.1	0.0	-0.9	-6.3	-10.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18.1										
AMD: Reduce Personal Services Authority for Anticipated Vacancy Savings Due to Division Retirements and Attrition	House Fin2	Dec	-70.8	-70.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.8										
Delete Personal Services Due to Anticipated Turnover	House Fin2	Dec	-69.1	-69.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-69.1										
<b>* Allocation Difference *</b>			<b>-968.5</b>	<b>-590.6</b>	<b>-2.7</b>	<b>-355.3</b>	<b>-19.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Oil, Gas and Mining</b>													
AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities to Achieve Budget Savings	House Fin2	Dec	-32.0	0.0	-1.2	-15.1	-15.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.0										
AMD: Reduce Personal Services Authority for Anticipated Vacancy Savings Due to Division Retirements and Attrition	House Fin2	Dec	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Oil, Gas and Mining (continued)</b>													
AMD: Reduce Personal Services Authority for Anticipated Vacancy Savings Due to Division Retirements and Attrition (continued)													
1004 Gen Fund (UGF)			-0.8										
Legal Services to Support Oversight of Alaska Natural Gas Pipeline Project	House Fin2	IncOTI	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	House Fin2	IncOTI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
<b>* Allocation Difference *</b>			<b>3,667.2</b>	<b>-0.8</b>	<b>-1.2</b>	<b>3,684.9</b>	<b>-15.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Opinions, Appeals and Ethics</b>													
AMD: Transfer in from Natural Resources Allocation to Comply with Vacancy Factor Guidelines													
1004 Gen Fund (UGF)			24.0										
AMD: Transfer Law Office Assistant II (03-0050) from the Transportation Section Allocation to Address Workload Demands	House Fin2	TrIn	71.0	71.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			71.0										
AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities to Achieve Budget Savings	House Fin2	Dec	-12.1	0.0	-0.6	-4.2	-7.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.1										
Delete Personal Services Due to Anticipated Turnover	House Fin2	Dec	-71.0	-71.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-71.0										
<b>* Allocation Difference *</b>			<b>11.9</b>	<b>24.0</b>	<b>-0.6</b>	<b>-4.2</b>	<b>-7.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Regulatory Affairs Public Advocacy</b>													
AMD: Align Authority with Anticipated Fiscal Year Obligations													
House Fin2	LIT		0.0	23.6	0.0	-21.9	0.0	-1.7	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>23.6</b>	<b>0.0</b>	<b>-21.9</b>	<b>0.0</b>	<b>-1.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Timekeeping and Litigation Support</b>													
AMD: Transfer in from Natural Resources Allocation to Comply with Vacancy Factor Guidelines													
1004 Gen Fund (UGF)			36.5										
AMD: Reduce Overall Expenditure Level in Travel and Services to Achieve Budget Savings	House Fin2	Dec	-21.6	0.0	-1.0	-20.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.6										
<b>* Allocation Difference *</b>			<b>14.9</b>	<b>36.5</b>	<b>-1.0</b>	<b>-20.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Torts &amp; Workers' Compensation</b>													
AMD: Transfer in from Transportation Section Allocation to Comply with Vacancy Factor Guidelines	House Fin2	TrIn	29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			29.6										
<b>* Allocation Difference *</b>			29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Transportation Section</b>													
AMD: Transfer Out to the Human Services Allocation to Comply with Vacancy Factor Guidelines	House Fin2	TrOut	-56.0	-56.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-56.0										
AMD: Transfer Law Office Assistant II (03-0050) to Opinions, Appeals and Ethics Allocation to Address Workload Demands	House Fin2	TrOut	-71.0	-71.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-71.0										
AMD: Transfer Out to Torts and Workers' Compensation Allocation to Comply with Vacancy Factor Guidelines	House Fin2	TrOut	-29.6	-29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-29.6										
AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities to Achieve Budget Savings	House Fin2	Dec	-17.1	0.0	-0.8	-6.0	-10.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.1										
AMD: Delete Transportation Attorney and Reduce Funding for One-Third of a Support Staff Position	House Fin2	Dec	-225.0	-195.1	-0.9	-24.5	-4.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-225.0										
Transfer In from Child Protection Allocation to the Transportation Section to Cover a Negative UGF Fund Source Balance	House Fin2	TrIn	54.8	0.0	0.0	54.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			54.8										
<b>* Allocation Difference *</b>			-343.9	-351.7	-1.7	24.3	-14.8	0.0	0.0	0.0	-2	0	0
<b>Unallocated Reduction</b>													
Delete Seven PFT Positions in the Civil Division as a Result of Anticipated Turnover	House Fin2	Unallo	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
<b>** Appropriation Difference **</b>			1,146.8	-1,563.8	-15.6	2,934.1	-164.2	-43.7	0.0	0.0	-10	0	0
<b>Administration and Support</b>													
<b>Office of the Attorney General</b>													
AMD: Transfer Out to Administrative Services Allocation to Comply with Vacancy Factor Guidelines	House Fin2	TrOut	-10.1	-10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.1										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Office of the Attorney General (continued)</b>													
AMD: Align Authority with Anticipated Fiscal Year Obligations	House Fin2	LIT	0.0	0.0	0.0	0.0	2.1	-2.1	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>-10.1</b>	<b>-10.1</b>	<b>0.0</b>	<b>0.0</b>	<b>2.1</b>	<b>-2.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
AMD: Transfer In from Office of the Attorney General Allocation to Comply with Vacancy Factor Guidelines	House Fin2	TrIn	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.1										
AMD: Align Authority with Anticipated Fiscal Year Obligations	House Fin2	LIT	0.0	3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities to Achieve Budget Savings	House Fin2	Dec	-92.1	0.0	-1.0	-45.0	-46.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-92.1										
AMD: Reduce Authorization for New Integrated Resource Information System (IRIS) Efficiencies	House Fin2	Dec	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-40.0										
Delete Personal Services Due to Anticipated Turnover	House Fin2	Dec	-95.0	-95.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-95.0										
<b>* Allocation Difference *</b>			<b>-217.0</b>	<b>-121.4</b>	<b>-1.0</b>	<b>-48.5</b>	<b>-46.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-227.1</b>	<b>-131.5</b>	<b>-1.0</b>	<b>-48.5</b>	<b>-44.0</b>	<b>-2.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
FY2016 Target Reduction	House Fin2	Unalloc	-970.0	0.0	0.0	0.0	0.0	0.0	0.0	-970.0	0	0	0
1004 Gen Fund (UGF)			-970.0										
AMD: Distribute Unallocated Reduction	House Fin2	Unalloc	970.0	0.0	0.0	0.0	0.0	0.0	0.0	970.0	0	0	0
1004 Gen Fund (UGF)			970.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-1,011.4</b>	<b>-3,449.7</b>	<b>12.4</b>	<b>2,800.6</b>	<b>-211.9</b>	<b>-177.8</b>	<b>0.0</b>	<b>15.0</b>	<b>-19</b>	<b>0</b>	<b>0</b>



**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Office of the Commissioner</b>													
AMD: Delete Base Realignment and Closure Impact Assistance	House	Fin2	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-300.0									
AMD: Transfer Federal Authority from Army Guard Facilities Maintenance for Telecommunications	House	Fin2	TrIn	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				600.0									
Delete 2 positions (08-0013 and 09-0397)	House	Fin2	Dec	-217.5	-217.5	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)				-7.5									
1004 Gen Fund (UGF)				-210.0									
<b>* Allocation Difference *</b>				<b>82.5</b>	<b>-217.5</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Homeland Security and Emergency Management</b>													
AMD: Reduce Support for Pre-Disaster Mitigation Activities	House	Fin2	Dec	-209.1	0.0	0.0	-209.1	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				-75.5									
1003 G/F Match (UGF)				-133.6									
AMD: Accurately Reflect Match Requirements for Federal Programs	House	Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)				1,598.2									
1004 Gen Fund (UGF)				-1,598.2									
Reduce Pre-Disaster Mitigation Activities	House	Fin2	Dec	-80.1	0.0	0.0	-80.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-80.1									
<b>* Allocation Difference *</b>				<b>-289.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-289.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>National Guard Military Headquarters</b>													
AMD: Reduce Administrative Support for National Guard Military Headquarters	House	Fin2	Dec	-13.7	0.0	0.0	-13.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-13.7									
<b>* Allocation Difference *</b>				<b>-13.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-13.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Army Guard Facilities Maintenance</b>													
AMD: Reduce the Level of State Contributions for National Guard Facilities as facilities are Repurposed or Reactivated	House	Fin2	Dec	-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)				-350.0									
AMD: Transfer Federal Authority to Office of the Commissioner for Telecommunications	House	Fin2	TrOut	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				-600.0									
Delete vacant Building Mgmt Spec position (09-0214)	House	Fin2	Dec	-102.5	-102.5	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)				-70.7									
1003 G/F Match (UGF)				-21.1									
1004 Gen Fund (UGF)				-10.7									

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**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs (continued)</b>													
<b>Army Guard Facilities Maintenance (continued)</b>													
* Allocation Difference *			-1,052.5	-102.5	0.0	-950.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Air Guard Facilities Maintenance</b>													
AMD: Reduce Administrative Support for Air Guard Facilities Maintenance Activities	House	Fin2	Dec	-94.5	0.0	0.0	-94.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-94.5									
Delete vacant Maint Spec Elec Journey II position (09-0244)	House	Fin2	Dec	-94.8	-94.8	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)				-71.1									
1004 Gen Fund (UGF)				-23.7									
* Allocation Difference *			-189.3	-94.8	0.0	-94.5	0.0	0.0	0.0	0.0	-1	0	0
<b>Alaska Military Youth Academy</b>													
National Guard Youth Challenge Demonstration (FY16-FY18)	House	Fin2	IncT	1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				1,300.0									
AMD: Delete Vacant Food Service Sub Journey (09-0318)	House	Fin2	Dec	-68.2	-68.2	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)				-68.2									
Eliminate annual contract for physician services	House	Fin2	Dec	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-60.0									
* Allocation Difference *			1,171.8	-68.2	0.0	1,240.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Veterans' Services</b>													
L Reverse Veterans' Memorial Endowment Fund - Sec19 Ch16 SLA2014 P77 L18 (HB266)	House	Fin2	OTI	-12.8	0.0	0.0	0.0	0.0	-12.8	0.0	0	0	0
1181 Vets Endow (Other)				-12.8									
L Reverse Adjust Veterans' Memorial Endowment Fund Sec19 Ch16 SLA2014 P77 L18 (HB266)	House	Fin2	OTI	0.6	0.0	0.0	0.0	0.0	0.6	0.0	0	0	0
1181 Vets Endow (Other)				0.6									
L Restore Veterans' Memorial Endowment Fund	House	Fin2	IncM	12.8	0.0	0.0	0.0	0.0	12.8	0.0	0	0	0
1181 Vets Endow (Other)				12.8									
Interior Cemetery Operations	House	Fin2	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				350.0									
AMD: Reverse Interior Cemetery Operations	House	Fin2	Dec	-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-350.0									
AMD: Additional Federal Authority for a Highly Rural Veterans' Transportation Grant (FY16-FY18)	House	Fin2	IncT	250.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				250.0									
* Allocation Difference *			250.6	0.0	0.0	0.0	0.0	0.0	250.6	0.0	0	0	0
** Appropriation Difference **			-39.8	-483.0	0.0	192.6	0.0	0.0	250.6	0.0	-5	0	0

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska National Guard Benefits</b>													
<b>Retirement Benefits</b>													
Normal Cost (\$632.0) less past service payment (\$42.4) plus expense load (\$145.0)= \$734.6. FY15 contribution was \$627.3	House Fin2	Inc	107.2	0.0	0.0	107.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			107.2										
<b>* Allocation Difference *</b>			107.2	0.0	0.0	107.2	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			107.2	0.0	0.0	107.2	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Aerospace Corporation</b>													
<b>Alaska Aerospace Corporation</b>													
Partially restore Operating and Sustainment General Funds for FY16 (total of \$4.1 UGF requested in AAC appropriation)	House Fin2	IncM	1,460.5	0.0	0.0	0.0	0.0	0.0	0.0	1,460.5	0	0	0
1004 Gen Fund (UGF)			1,460.5										
Operations and Sustainment Federal Funding	House Fin2	Inc	3,005.0	0.0	0.0	3,005.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3,005.0										
AMD: Eliminate all General Funds from Alaska Aerospace Corporation	House Fin2	Dec	-1,510.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,510.2	0	0	0
1004 Gen Fund (UGF)			-1,510.2										
AMD: Delete Vacant Positions (08-0512, 08-0529, 08-X004, 08-X005, 08-X025, and 09-X1801)	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
2/17 AMD: Replace General Funds with Aerospace Receipts for Contracts	House Fin2	Inc	1,510.2	0.0	0.0	0.0	0.0	0.0	0.0	1,510.2	0	0	0
1101 AAC Fund (Other)			1,510.2										
Transfer federal receipt authority from AAC to AAC Facilities Maintenance	House Fin2	TrOut	-1,832.6	0.0	0.0	-1,832.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,832.6										
<b>* Allocation Difference *</b>			2,632.9	0.0	0.0	1,172.4	0.0	0.0	0.0	1,460.5	-6	0	0
<b>Alaska Aerospace Corporation Facilities Maintenance</b>													
Partially restore Operating and Sustainment General Funds for FY16 (total of \$4.1 UGF requested in AAC appropriation)	House Fin2	IncM	2,623.8	0.0	0.0	0.0	0.0	0.0	0.0	2,623.8	0	0	0
1004 Gen Fund (UGF)			2,623.8										
AMD: Eliminate all General Funds from Alaska Aerospace Corporation	House Fin2	Dec	-2,664.8	0.0	0.0	0.0	0.0	0.0	0.0	-2,664.8	0	0	0
1004 Gen Fund (UGF)			-2,664.8										
AMD: Delete Vacant Positions (08-0508, 08-0510, 08-0511, and 08-0518)	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
2/17 AMD: Replace General Funds with Aerospace Receipts for Contracts	House Fin2	Inc	2,664.8	0.0	0.0	0.0	0.0	0.0	0.0	2,664.8	0	0	0
1101 AAC Fund (Other)			2,664.8										
Transfer federal receipt authority from AAC to AAC Facilities Maintenance	House Fin2	TrIn	1,832.6	0.0	0.0	1,832.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,832.6										

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<b>Numbers and Language Differences</b>
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**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Aerospace Corporation (continued)</b>													
<b>Alaska Aerospace Corporation Facilities Maintenance (continued)</b>													
* Allocation Difference *			4,456.4	0.0	0.0	1,832.6	0.0	0.0	0.0	2,623.8	-4	0	0
** Appropriation Difference **			7,089.3	0.0	0.0	3,005.0	0.0	0.0	0.0	4,084.3	-10	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
FY2016 Target Reduction	House Fin2	Unalloc	-310.0	0.0	0.0	0.0	0.0	0.0	0.0	-310.0	0	0	0
1004 Gen Fund (UGF)			-310.0										
AMD: Reverse Unallocated Reduction	House Fin2	Unalloc	310.0	0.0	0.0	0.0	0.0	0.0	0.0	310.0	0	0	0
1004 Gen Fund (UGF)			310.0										
Unallocated Travel Reduction	House Fin2	Unalloc	-51.9	0.0	-51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-51.9										
* Allocation Difference *			-51.9	0.0	-51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-51.9	0.0	-51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			7,104.8	-483.0	-51.9	3,304.8	0.0	0.0	250.6	4,084.3	-15	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>North Slope Gas Commercialization</b>													
Restore Gas Pipeline; AGDC; Oil and Gas Production Tax, Sec2 Ch16 SLA2014 P48 L12 (SB138)	House Fin2	IncM	8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			8,986.7										
Preliminary Estimate for Gas Pipeline; AGDC; Oil and Gas Production Tax	House Fin2	Inc	4,900.0	0.0	0.0	4,900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,900.0										
AMD: Gasline Project Manager for Participation in Large Natural Gas Project	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Allocate Authorization to Align with Expenditures	House Fin2	LIT	0.0	352.6	398.0	-773.7	23.1	0.0	0.0	0.0	0	0	0
AMD: Reduce Estimated Service Contracts for Alaska Liquefied Natural Gas Project	House Fin2	Dec	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-700.0										
<b>* Allocation Difference *</b>			<b>13,186.7</b>	<b>2,122.3</b>	<b>500.0</b>	<b>10,541.3</b>	<b>23.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
<b>Commissioner's Office</b>													
AMD: Delete (10-0087) Special Assistant to the Commissioner I	House Fin2	Dec	-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-70.0										
Remove Marketing of Statewide Resource Development Initiatives	House Fin2	Dec	-50.0	0.0	-10.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
<b>* Allocation Difference *</b>			<b>-120.0</b>	<b>-70.0</b>	<b>-10.0</b>	<b>-40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>State Pipeline Coordinator's Office</b>													
Spending and Receipt Authority for Pipeline and Gas Line Projects	House Fin2	Inc	1,085.2	635.1	55.2	374.8	20.1	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			1,085.2										
Increased Workload for Alaska Stand Alone Pipeline (ASAP)	House Fin2	Inc	1,802.0	864.4	192.1	732.1	13.4	0.0	0.0	0.0	0	0	8
1232 ISPF-I/A (Other)			1,802.0										
AMD: Eliminate New Instate Pipeline Receipt Request	House Fin2	Dec	-1,802.0	-864.4	-192.1	-732.1	-13.4	0.0	0.0	0.0	0	0	-8
1232 ISPF-I/A (Other)			-1,802.0										
AMD: Incorporate State Pipeline Coordinator's Office into Division of Oil and Gas to Reduce Administrative Costs	House Fin2	Dec	-518.9	-518.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1005 GF/Prgm (DGF)			-80.0										
1007 I/A Rcpts (Other)			-16.0										
1108 Stat Desig (Other)			-260.9										
1232 ISPF-I/A (Other)			-162.0										
AMD: Reduce Spending and Receipt Authority for Pipeline and Gas Line Projects Based on Updated Estimates of Activity	House Fin2	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0

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Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>State Pipeline Coordinator's Office (continued)</b>													
AMD: Reduce Spending and Receipt Authority for Pipeline and Gas Line Projects Based on Updated Estimates of Activity (continued)													
			1108 Stat Desig (Other)	-500.0									
<b>* Allocation Difference *</b>				66.3	116.2	55.2	-125.2	20.1	0.0	0.0	-3	0	0
<b>Office of Project Management &amp; Permitting</b>													
AMD: Reduce Alaska National Interest Lands Conservation Act (ANILCA) Office													
	House Fin2	Dec	1004 Gen Fund (UGF)	-226.0									
	House Fin2	Dec	AMD: Eliminate Coordination of Agency Input to Forest Service Tongass Planning and Timber Sale Projects	-37.5	-37.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	House Fin2	Dec	1004 Gen Fund (UGF)	-37.5									
	House Fin2	Dec	AMD: Reduce Excess Spending and Receipt Authority for Permitting Coordination Projects	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0
	House Fin2	Dec	1108 Stat Desig (Other)	-500.0									
	House Fin2	Dec	Remove Interagency Receipt Authority Associated with 404 Primacy	-361.8	-231.4	-9.4	-111.0	-10.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-361.8									
<b>* Allocation Difference *</b>				-1,125.3	-363.9	-9.4	-742.0	-10.0	0.0	0.0	-1	0	0
<b>Administrative Services</b>													
AMD: Transfer Excess Authority from Information Resource Management for Human Resources Position (10-0313)													
	House Fin2	Inc	1007 I/A Rcpts (Other)	67.6	66.3	0.0	1.3	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				67.6	66.3	0.0	1.3	0.0	0.0	0.0	0	0	0
<b>Information Resource Management</b>													
AMD: Transfer Excess Authority to Administrative Services for Human Resources Position													
	House Fin2	Dec	1007 I/A Rcpts (Other)	-67.6									
	House Fin2	Dec	AMD: Centralize Information Technology Functions and Services	-85.0	-85.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-85.0									
<b>* Allocation Difference *</b>				-152.6	-85.0	0.0	-67.6	0.0	0.0	0.0	-1	0	0
<b>Citizen's Advisory Commission on Federal Areas</b>													
Remove the Funding and Positions for the Citizen's Advisory Commission on Federal Areas													
	House Fin2	Dec	1004 Gen Fund (UGF)	-288.1	-235.6	-29.6	-18.9	-4.0	0.0	0.0	-1	-1	0

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Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Citizen's Advisory Commission on Federal Areas (continued)</b>													
* Allocation Difference *			-288.1	-235.6	-29.6	-18.9	-4.0	0.0	0.0	0.0	-1	-1	0
<b>Recorder's Office/Uniform Commercial Code</b>													
AMD: Recorder's Office Consolidation and Efficiencies	House Fin2	Dec	-173.3	-143.4	-1.5	-26.9	-1.5	0.0	0.0	0.0	0	-1	0
1005 GF/Prgm (DGF)			-173.3										
Close Single-Staffed Offices in Valdez, Ketchikan, Sitka, and Homer; transfer Homer position to Anchorage	House Fin2	Dec	-284.2	-224.8	-1.9	-51.0	-6.5	0.0	0.0	0.0	-3	0	0
1005 GF/Prgm (DGF)			-284.2										
Reduce Palmer Staffing Due to Reduced Volume	House Fin2	Dec	-78.3	-78.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-78.3										
* Allocation Difference *			-535.8	-446.5	-3.4	-77.9	-8.0	0.0	0.0	0.0	-4	-1	0
<b>Conservation &amp; Development Board</b>													
AMD: Eliminate Funding for the Natural Resources Conservation & Development Board	House Fin2	Dec	-116.5	0.0	-13.7	-101.6	-1.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-116.5										
* Allocation Difference *			-116.5	0.0	-13.7	-101.6	-1.2	0.0	0.0	0.0	0	0	0
<b>EVOS Trustee Council Projects</b>													
AMD: Align Authorization with Actual Expenditures Planned in Trustee Council's Budget	House Fin2	LIT	0.0	21.0	0.0	-24.0	3.0	0.0	0.0	0.0	0	0	0
AMD: Decrease EVOS Authorization to Match Trustee Council Budget for FY2016	House Fin2	Dec	-246.9	0.0	-2.5	-244.4	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-246.9										
* Allocation Difference *			-246.9	21.0	-2.5	-268.4	3.0	0.0	0.0	0.0	0	0	0
<b>Public Information Center</b>													
AMD: Reduce Excess Authorization Due to Transfer of General Funds from Other Components	House Fin2	Dec	-449.1	-269.9	0.0	-179.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-449.1										
* Allocation Difference *			-449.1	-269.9	0.0	-179.2	0.0	0.0	0.0	0.0	0	0	0
<b>Mental Health Trust Lands Administration</b>													
MH Trust: Cont - Grant 129.08 Maintain Trust Land Office Administrative Budget	House Fin2	IncM	4,071.4	2,619.4	123.2	1,274.3	54.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			4,071.4										
MH Trust: Cont - Grant 129.08 Expand Trust Land Office Administrative Budget	House Fin2	Inc	255.6	121.0	20.5	112.6	1.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			255.6										

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**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Mental Health Trust Lands Administration (continued)</b>													
AMD: Reverse FY2016 Salary Increases Already Included in the Trust Budget 1092 MHTAAR (Other)	House Fin2	SalAdj	-57.6	-57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Align Authorization to Match Base Budget in Original Line Items	House Fin2	LIT	0.0	-2,619.4	-123.2	-1,274.3	-54.5	0.0	0.0	4,071.4	0	0	0
<b>* Allocation Difference *</b>			<b>4,269.4</b>	<b>63.4</b>	<b>20.5</b>	<b>112.6</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>4,071.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>14,555.7</b>	<b>918.3</b>	<b>507.1</b>	<b>9,034.4</b>	<b>24.5</b>	<b>0.0</b>	<b>0.0</b>	<b>4,071.4</b>	<b>-4</b>	<b>-2</b>	<b>0</b>
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
L Reverse Cook Inlet Energy Reclamation Bond Interest S20(a) Ch16 SLA 2014 P77 L24 1217 NGF Earn (Other)	House Fin2	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
L Restore Cook Inlet Energy Reclamation Bond Interest 1217 NGF Earn (Other)	House Fin2	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Excess Designated Program Receipt Authority From Oil and Gas Royalty Modifications 1108 Stat Desig (Other)	House Fin2	Dec	-430.0	0.0	0.0	-430.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Division Reorganization and Efficiencies as a Result of Work Process Improvements 1004 Gen Fund (UGF)	House Fin2	Dec	-644.0	-644.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	-2
Eliminate Vacant Commercial Analyst and Natural Resource Specialist Positions 1004 Gen Fund (UGF)	House Fin2	Dec	-296.9	-296.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>* Allocation Difference *</b>			<b>-1,370.9</b>	<b>-940.9</b>	<b>0.0</b>	<b>-430.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>	<b>-2</b>
<b>Petroleum Systems Integrity Office</b>													
Delete Petroleum Systems Integrity Office 1004 Gen Fund (UGF)	House Fin2	Dec	-607.6	-539.2	-15.6	-43.3	-8.5	-1.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>-607.6</b>	<b>-539.2</b>	<b>-15.6</b>	<b>-43.3</b>	<b>-8.5</b>	<b>-1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,978.5</b>	<b>-1,480.1</b>	<b>-15.6</b>	<b>-473.3</b>	<b>-8.5</b>	<b>-1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>	<b>-2</b>
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
L Reverse Settlement of Claims Against Reclamation Bonds Sec20(c) Ch14 SLA2014 P78 L3 1108 Stat Desig (Other)	House Fin2	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
L Reverse Mine Reclamation Trust Sec20(b) Ch14 SLA2014 P77 L30 1192 Mine Trust (Other)	House Fin2	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
L Restore Settlement of Claims Against Reclamation Bonds	House Fin2	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0





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**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>														
<b>Geological &amp; Geophysical Surveys</b>														
AMD: Align Authority with Anticipated Project Costs and Reduce Vacancy Factor	House	Fin2	LIT	0.0	31.4	-31.4	-152.0	152.0	0.0	0.0	0.0	0	0	0
AMD: Eliminate Airborne Geophysical Surveys and Support for Geothermal and Coal Resources	House	Fin2	Dec	-1,000.0	-393.7	0.0	-606.3	0.0	0.0	0.0	-4	0	0	
1004 Gen Fund (UGF)				-1,000.0										
Eliminate Publications Specialist I and Division Operations Manager Positions	House	Fin2	Dec	-293.0	-293.0	0.0	0.0	0.0	0.0	0.0	-2	0	0	
1004 Gen Fund (UGF)				-271.5										
1007 I/A Rcpts (Other)				-21.5										
<b>* Allocation Difference *</b>				<b>-1,293.0</b>	<b>-655.3</b>	<b>-31.4</b>	<b>-758.3</b>	<b>152.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6</b>	<b>0</b>	<b>0</b>
<b>Fire Suppression Preparedness</b>														
AMD: Reorganize the McGrath Fire Suppression Protection Area and Discontinue the Wildland Fire Academy	House	Fin2	Dec	-1,100.0	-796.4	-69.0	-162.6	-72.0	0.0	0.0	0.0	0	-16	0
1004 Gen Fund (UGF)				-1,100.0										
AMD: Consolidation of Regional Management in Area Offices	House	Fin2	Dec	-21.9	-21.9	0.0	0.0	0.0	0.0	0.0	-1	0	0	
1004 Gen Fund (UGF)				-21.9										
<b>* Allocation Difference *</b>				<b>-1,121.9</b>	<b>-818.3</b>	<b>-69.0</b>	<b>-162.6</b>	<b>-72.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>-16</b>	<b>0</b>
<b>Fire Suppression Activity</b>														
L Reverse Fire Federal Authorization Estimate Sec20(d) Ch16 SLA2014 P78 L8	House	Fin2	OTI	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				-8,500.0										
L Restore Fire Federal Authorization Estimate	House	Fin2	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				8,500.0										
<b>* Allocation Difference *</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>-5,618.9</b>	<b>-3,524.6</b>	<b>-111.7</b>	<b>-1,984.9</b>	<b>15.3</b>	<b>-13.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-24</b>	<b>-16</b>	<b>-10</b>
<b>Agriculture</b>														
<b>Agricultural Development</b>														
Decrease Federal Authority	House	Fin2	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0	
1002 Fed Rcpts (Fed)				-100.0										
AMD: Align Authorization to Manage Vacancy Factor	House	Fin2	LIT	0.0	29.8	0.0	-14.9	-14.9	0.0	0.0	0	0	0	
AMD: Agricultural Program Consolidation and Efficiencies	House	Fin2	Dec	-71.9	-71.9	0.0	0.0	0.0	0.0	0.0	-1	0	0	
1004 Gen Fund (UGF)				-71.9										
Eliminate Farm to School Program	House	Fin2	Dec	-181.0	-130.3	-17.0	-22.1	-11.6	0.0	0.0	-2	0	0	
1004 Gen Fund (UGF)				-181.0										
Eliminate Vacant Spec I, Option B Position Responsible for Phytosanitary Inspections of Timber	House	Fin2	Dec	-96.2	-96.2	0.0	0.0	0.0	0.0	0.0	-1	0	0	

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**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>													
<b>Agricultural Development (continued)</b>													
Eliminate Vacant Spec I, Option B Position Responsible for Phytosanitary Inspections of Timber (continued)													
			1004 Gen Fund (UGF)	-96.2									
<b>* Allocation Difference *</b>				<b>-449.1</b>	-268.6	-17.0	-137.0	-26.5	0.0	0.0	-4	0	0
<b>North Latitude Plant Material Center</b>													
	House Fin2	Dec	Reduce Excess CIP Receipt Authority	-72.1	-72.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-72.1									
	House Fin2	Dec	Decrease Federal Authority	-50.0	0.0	0.0	0.0	-50.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-50.0									
	House Fin2	Dec	AMD: Eliminate Ethnobotany Program and Garden	-147.8	-147.8	0.0	0.0	0.0	0.0	0.0	-1	-2	0
			1004 Gen Fund (UGF)	-147.8									
	House Fin2	PosAdj	AMD: Delete (10-N12099) Natural Resource Specialist II Associated with Completed Canadian Thistle Project	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
	House Fin2	Dec	AMD: Adjust Reduction of Excess CIP Receipt Authority	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-1.3									
	House Fin2	LIT	AMD: Align Authorization to Manage Vacancy Factor	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0	0	0
	House Fin2	Dec	Eliminate Base Funding for Potato Program	-147.6	-147.6	0.0	0.0	0.0	0.0	0.0	-2	0	0
			1004 Gen Fund (UGF)	-147.6									
	House Fin2	Inc0TI	Convert Potato Program to One-Time Item	147.6	147.6	0.0	0.0	0.0	0.0	0.0	2	0	0
			1004 Gen Fund (UGF)	147.6									
<b>* Allocation Difference *</b>				<b>-271.2</b>	-211.2	0.0	-10.0	0.0	-50.0	0.0	-1	-2	-1
<b>Agriculture Revolving Loan Program Administration</b>													
	House Fin2	LIT	AMD: Align Authorization to Manage Vacancy Factor	0.0	13.7	0.0	0.0	-13.7	0.0	0.0	0	0	0
	House Fin2	Dec	Eliminate Base Funding for McKinley Meat and Sausage Plant	-2,047.5	-356.1	0.0	-193.2	-1,498.2	0.0	0.0	-3	0	0
			1021 Agric RLF (DGF)	-2,047.5									
	House Fin2	Inc0TI	Convert McKinley Meat and Sausage Plant to One-Time Item	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	3	0	0
			1021 Agric RLF (DGF)	2,047.5									
<b>* Allocation Difference *</b>				<b>0.0</b>	13.7	0.0	0.0	-13.7	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				<b>-720.3</b>	-466.1	-17.0	-147.0	-40.2	-50.0	0.0	-5	-2	-1
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
	House Fin2	Inc	Maintenance and Operating Costs for South Denali Visitor Center (SDVC) Complex	104.0	62.0	2.0	33.8	6.2	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	104.0									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Parks &amp; Outdoor Recreation (continued)</b>													
<b>Parks Management &amp; Access (continued)</b>													
AMD: Eliminate Initial Request for South Denali Maintenance and Operating Costs Increase	House Fin2	Dec	-104.0	-62.0	-2.0	-33.8	-6.2	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-104.0										
AMD: Reverse Position Change for South Denali	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	2
Eliminate Park Ranger II in Dillingham	House Fin2	Dec	-189.2	-189.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-189.2										
Eliminate Park Ranger I in Valdez Area and Passively Manage Parks	House Fin2	Dec	-133.1	-106.6	0.0	-21.0	-5.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-133.1										
Eliminate Park Specialist in Sitka Area and Passively Manage Parks	House Fin2	Dec	-127.7	-97.7	-0.6	-18.2	-11.2	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-127.7										
Fund Source Change to Replace Unrealizable Vehicle Rental Tax Receipts	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			47.8										
1200 VehRntlTax (DGF)			-47.8										
<b>* Allocation Difference *</b>			<b>-450.0</b>	<b>-393.5</b>	<b>-0.6</b>	<b>-39.2</b>	<b>-16.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>-2</b>	<b>2</b>
<b>Office of History and Archaeology</b>													
AMD: Reallocation of Administrative Duties to Recognize Efficiencies	House Fin2	Dec	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-15.0										
1003 G/F Match (UGF)			-25.0										
<b>* Allocation Difference *</b>			<b>-40.0</b>	<b>-40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-490.0</b>	<b>-433.5</b>	<b>-0.6</b>	<b>-39.2</b>	<b>-16.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4</b>	<b>-2</b>	<b>2</b>
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
FY2016 Target Reduction	House Fin2	Unalloc	-1,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,100.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
AMD: Allocation Reduction to Components	House Fin2	Unalloc	1,100.0	0.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
Reduce UGF Travel by 20%	House Fin2	Unalloc	-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-277.5										
<b>* Allocation Difference *</b>			<b>-277.5</b>	<b>0.0</b>	<b>-277.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-277.5</b>	<b>0.0</b>	<b>-277.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>5,470.5</b>	<b>-4,986.0</b>	<b>84.7</b>	<b>6,390.0</b>	<b>-25.6</b>	<b>-64.0</b>	<b>0.0</b>	<b>4,071.4</b>	<b>-42</b>	<b>-22</b>	<b>-11</b>

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Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Fire and Life Safety</b>													
AMD: Reduce Employee Overtime	House	Fin2	Dec	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-4.6									
AMD: Personal Services Savings Through Efficient Management of Employees	House	Fin2	Dec	-7.0	-7.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-7.0									
AMD: Reduce Travel, Public Education Materials, and Equipment Replacement	House	Fin2	Dec	-124.2	0.0	-46.7	0.0	-61.8	-15.7	0.0	0	0	0
1004 Gen Fund (UGF)				-124.2									
<b>* Allocation Difference *</b>				<b>-135.8</b>	<b>-11.6</b>	<b>-46.7</b>	<b>0.0</b>	<b>-61.8</b>	<b>-15.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>-135.8</b>	<b>-11.6</b>	<b>-46.7</b>	<b>0.0</b>	<b>-61.8</b>	<b>-15.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Fire Standards Council</b>													
<b>Alaska Fire Standards Council</b>													
AMD: Reduce Travel for Council Meetings	House	Fin2	Dec	-20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-20.0									
<b>* Allocation Difference *</b>				<b>-20.0</b>	<b>0.0</b>	<b>-20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>-20.0</b>	<b>0.0</b>	<b>-20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Troopers</b>													
<b>Special Projects</b>													
AMD: Reduce Employee Overtime	House	Fin2	Dec	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-0.1									
1007 I/A Rcpts (Other)				-0.3									
<b>* Allocation Difference *</b>				<b>-0.4</b>	<b>-0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Bureau of Highway Patrol</b>													
AMD: Reduce Alaska Bureau of Highway Patrol-Eliminate 4 Vacant PCNs & Transition 12 Employees to Vacant Detachment PCNs	House	Fin2	Dec	-2,963.4	-2,963.4	0.0	0.0	0.0	0.0	0.0	-16	0	0
1004 Gen Fund (UGF)				-1,688.9									
1061 CIP Rcpts (Other)				-1,274.5									
<b>* Allocation Difference *</b>				<b>-2,963.4</b>	<b>-2,963.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-16</b>	<b>0</b>	<b>0</b>
<b>Alaska Bureau of Judicial Services</b>													
AMD: Personal Services Savings Through Efficient Management of Employees	House	Fin2	Dec	-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-8.5									
<b>* Allocation Difference *</b>				<b>-8.5</b>	<b>-8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Rural Trooper Housing</b>													
AMD: Transfer Patrol Vessel Stimson Base of Operations from Dutch Harbor to Kodiak	House	Fin2	Dec	-98.3	0.0	0.0	-98.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-98.3									
<b>* Allocation Difference *</b>				<b>-98.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-98.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Statewide Drug and Alcohol Enforcement Unit</b>													
AMD: Personal Services Savings Through Efficient Management of Employees	House Fin2	Dec	-57.0	-57.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-57.0										
AMD: Reduce Employee Overtime	House Fin2	Dec	-55.4	-55.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-55.4										
<b>* Allocation Difference *</b>			<b>-112.4</b>	<b>-112.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Trooper Detachments</b>													
Two Troopers for Kenai Peninsula	House Fin2	Inc	310.0	225.0	25.0	40.0	20.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			310.0										
AMD: Reduce Employee Overtime	House Fin2	Dec	-449.1	-449.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-449.1										
AMD: Delete Vacant Long Term Nonpermanent State Trooper Background Investigator Positions (12-N09004 / 12-N09005)	House Fin2	Dec	-150.3	-150.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
1004 Gen Fund (UGF)			-150.3										
AMD: Delete DVSA Follow-up Trooper Positions (12-1175 / 12-1998 / 12-1999) and Transition to Vacant Trooper Patrol PCNs	House Fin2	Dec	-443.8	-443.8	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-443.8										
AMD: Reverse Two Troopers for Kenai Peninsula	House Fin2	Dec	-310.0	-225.0	-25.0	-40.0	-20.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-310.0										
AMD: Delete Vacant Alaska State Trooper Captain Position (12-1647)	House Fin2	Dec	-146.7	-146.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-146.7										
AMD: Transfer from Council on Domestic Violence and Sexual Assault for Reimbursable Services Agreements	House Fin2	TrIn	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			250.0										
AMD: Transfer Two State Trooper Positions (12-1191 / 12-1655) from Alaska Bureau of Investigation for Efficiencies	House Fin2	TrIn	272.4	272.4	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			272.4										
AMD: Personal Services Savings Through Efficient Management of Employees	House Fin2	Dec	-554.1	-554.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-554.1										
AMD: Delete Funding for Trooper's Ten K-9 Units - Dogs Trained to Detect Marijuana Considered Unworkable	House Fin2	Dec	-155.0	0.0	0.0	-155.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-155.0										
<b>* Allocation Difference *</b>			<b>-1,376.6</b>	<b>-1,471.6</b>	<b>0.0</b>	<b>95.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>-2</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska Bureau of Investigation</b>													
AMD: Delete Long Term Nonpermanent State Trooper Cold Case Investigator Positions (12-N09009/12-N09010/12-N09011/12-N0901004 Gen Fund (UGF)	House Fin2	Dec	-383.0	-383.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-4
AMD: Reduce Employee Overtime 1004 Gen Fund (UGF)	House Fin2	Dec	-43.3	-43.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Transfer Two State Trooper Positions (12-1191 / 12-1655) to Alaska State Trooper Detachments for Efficiencies 1004 Gen Fund (UGF)	House Fin2	TrOut	-272.4	-272.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
AMD: Personal Services Savings Through Efficient Management of Employees 1004 Gen Fund (UGF)	House Fin2	Dec	-155.0	-155.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>-853.7</b>	<b>-853.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>-4</b>
<b>Alaska Wildlife Troopers</b>													
AMD: Delete Vacant Alaska Wildlife Trooper Position (12-1962) in Anchorage 1004 Gen Fund (UGF)	House Fin2	Dec	-166.5	-166.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Transfer Patrol Vessel Stimson Base of Operations from Dutch Harbor to Kodiak 1004 Gen Fund (UGF)	House Fin2	Dec	-140.6	-57.4	0.0	-83.2	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Employee Overtime 1004 Gen Fund (UGF)	House Fin2	Dec	-124.3	-124.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-2.5										
AMD: Close Vacant Wrangell Alaska Wildlife Trooper Post 1004 Gen Fund (UGF)	House Fin2	Dec	-146.8	-146.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Personal Services Savings Through Efficient Management of Employees 1004 Gen Fund (UGF)	House Fin2	Dec	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Delete Vacant Alaska Wildlife Trooper Position (12-3064) in Galena 1004 Gen Fund (UGF)	House Fin2	Dec	-217.3	-217.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			<b>-860.5</b>	<b>-777.3</b>	<b>0.0</b>	<b>-83.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers Aircraft Section</b>													
AMD: Reduce Employee Overtime 1004 Gen Fund (UGF)	House Fin2	Dec	-30.3	-30.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Personal Services Savings Through Efficient Management of Employees 1004 Gen Fund (UGF)	House Fin2	Dec	-19.0	-19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Delete Long Term Nonpermanent Aircraft Pilot II Position (12-N15001)	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska Wildlife Troopers Aircraft Section (continued)</b>													
* Allocation Difference *			-49.3	-49.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
<b>Alaska Wildlife Troopers Marine Enforcement</b>													
AMD: Transfer Patrol Vessel Stimson Base of Operations from Dutch Harbor to Kodiak	House Fin2	Dec	-261.1	-194.9	0.0	-66.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-261.1										
* Allocation Difference *			-261.1	-194.9	0.0	-66.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-6,584.2	-6,431.5	0.0	-152.7	0.0	0.0	0.0	0.0	-23	0	-7
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
Increase Cap of Indirect Cost Rate from 15% to Federally Approved 30% Rate for VPSO Grantees	House Fin2	Inc	1,504.9	0.0	0.0	0.0	0.0	0.0	1,504.9	0.0	0	0	0
1004 Gen Fund (UGF)			1,504.9										
AMD: Align Authority for Anticipated Fiscal Year Obligations	House Fin2	LIT	0.0	0.0	-225.0	225.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Employee Overtime	House Fin2	Dec	-15.0	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.0										
AMD: Reverse Federally Negotiated Indirect Cost Rate Restructure for Village Public Safety Officer Program Grants	House Fin2	Dec	-1,504.9	0.0	0.0	0.0	0.0	0.0	-1,504.9	0.0	0	0	0
1004 Gen Fund (UGF)			-1,504.9										
AMD: Realign Funding for Village Public Safety Officer Program Positions	House Fin2	Dec	-1,616.7	0.0	0.0	0.0	0.0	0.0	-1,616.7	0.0	0	0	0
1004 Gen Fund (UGF)			-1,616.7										
AMD: Delete VPSO Trooper Support PCNs and Transition to Vacant AST Detachment PCNs	House Fin2	Dec	-964.4	-964.4	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-964.4										
AMD: Restructure Village Public Safety Officer Program Office - Phase Out DARE Program Support and Training	House Fin2	Dec	-155.0	0.0	-110.0	-30.0	-15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-155.0										
AMD: Personal Services Savings Through Efficient Management of Employees	House Fin2	Dec	-9.5	-9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.5										
* Allocation Difference *			-2,760.6	-988.9	-335.0	195.0	-15.0	0.0	-1,616.7	0.0	-5	0	0
** Appropriation Difference **			-2,760.6	-988.9	-335.0	195.0	-15.0	0.0	-1,616.7	0.0	-5	0	0
<b>Alaska Police Standards Council</b>													
<b>Alaska Police Standards Council</b>													
AMD: Align Authority to Meet Fiscal Obligations	House Fin2	LIT	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
Maintain Shelter Services for Women and Children Previously Funded via RSA with H&SS - RSA Not Renewed	House Fin2	Inc	367.2	0.0	0.0	0.0	0.0	0.0	367.2	0.0	0	0	0
1004 Gen Fund (UGF)			367.2										
AMD: Transfer to Statewide Information Services for Reimbursable Services Agreements	House Fin2	TrOut	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-100.0										
AMD: Transfer to Alaska State Trooper Detachments for Reimbursable Services Agreements	House Fin2	TrOut	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-250.0										
AMD: Reduce Research and Evaluation Activities	House Fin2	Dec	-290.0	0.0	0.0	0.0	0.0	0.0	-290.0	0.0	0	0	0
1004 Gen Fund (UGF)			-290.0										
AMD: Transfer to Laboratory Services for Reimbursable Services Agreements	House Fin2	TrOut	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-50.0										
AMD: Partially Restore \$2.3 Million in DVSA Program Funding Previously Passed Through the Governor's Office to CDVSA	House Fin2	ATrIn	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Convert DVSA Transfer from Governor's Office to One-Time Funding	House Fin2	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
Convert DVSA Transfer from Governor's Office to One-Time Funding	House Fin2	IncOTI	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
AMD: Align Authority to Meet Fiscal Year Obligations	House Fin2	LIT	0.0	15.0	0.0	0.0	-15.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Public Education and Awareness Efforts	House Fin2	Dec	-157.0	0.0	0.0	-157.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-157.0										
AMD: Delete Uncollectible Interagency Receipt Authority	House Fin2	Dec	-1,950.0	0.0	0.0	0.0	0.0	0.0	-1,950.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1,950.0										
<b>* Allocation Difference *</b>			<b>-929.8</b>	<b>15.0</b>	<b>0.0</b>	<b>-207.0</b>	<b>-15.0</b>	<b>0.0</b>	<b>-722.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-929.8</b>	<b>15.0</b>	<b>0.0</b>	<b>-207.0</b>	<b>-15.0</b>	<b>0.0</b>	<b>-722.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Support</b>													
<b>Training Academy</b>													
AMD: Reduce Employee Overtime	House Fin2	Dec	-22.9	-22.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.9										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Training Academy (continued)</b>													
AMD: Delete Law Enforcement Cadet Corp (LECC) Program Coordinator II Previously Funded by VPSO and Training Academy	House	Fin2	Dec	-126.8	-126.8	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)				-126.8									
AMD: Personal Services Savings Through Efficient Management of Employees	House	Fin2	Dec	-8.0	-8.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-8.0									
<b>* Allocation Difference *</b>				<b>-157.7</b>	<b>-157.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
AMD: Delete Vacant Division Operations Manager (12-4406)	House	Fin2	Dec	-144.1	-144.1	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)				-144.1									
AMD: Delete Long Term Nonpermanent Stock and Parts Services Journey Position (12-N14002)	House	Fin2	Dec	-46.1	-46.1	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)				-46.1									
AMD: Delete Vacant Long Term Nonpermanent College Intern I (12-IN1302)	House	Fin2	Dec	-26.9	-26.9	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)				-26.9									
<b>* Allocation Difference *</b>				<b>-217.1</b>	<b>-217.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>-2</b>
<b>Statewide Information Technology Services</b>													
AMD: Align Authority for Anticipated Fiscal Year Obligations	House	Fin2	LIT	0.0	60.0	0.0	-60.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Employee Overtime	House	Fin2	Dec	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-1.8									
1005 GF/Prgm (DGF)				-0.7									
AMD: Personal Services Savings Through Efficient Management of Employees	House	Fin2	Dec	-11.5	-11.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-11.5									
AMD: Delete Office Assistant I (12-4628)	House	Fin2	Dec	-63.4	-63.4	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)				-63.4									
AMD: Transfer from Council on Domestic Violence and Sexual Assault for Reimbursable Services Agreements	House	Fin2	TrIn	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				100.0									
AMD: Reclass Data Processing Manager III (12-4709)	House	Fin2	Dec	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-65.0									
<b>* Allocation Difference *</b>				<b>-42.4</b>	<b>-82.4</b>	<b>0.0</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Laboratory Services</b>													
AMD: Reduce Employee Overtime	House	Fin2	Dec	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-2.2									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Laboratory Services (continued)</b>													
AMD: Delete Vacant Forensic Scientist III (12-1502)	House Fin2	Dec	-120.8	-120.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-120.8										
AMD: Transfer from Council on Domestic Violence and Sexual Assault for Reimbursable Services Agreements	House Fin2	TrIn	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			50.0										
* Allocation Difference *			-73.0	-123.0	0.0	50.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-490.2	-580.2	0.0	90.0	0.0	0.0	0.0	0.0	-4	0	-2
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
FY2016 Target Reduction	House Fin2	Unalloc	-2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,300.0	0	0	0
1004 Gen Fund (UGF)			-2,300.0										
AMD: Align Authority for Agency-wide Reduction	House Fin2	Unalloc	2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0	0	0
1004 Gen Fund (UGF)			2,300.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-10,920.6	-7,987.2	-401.7	-84.7	-91.8	-15.7	-2,339.5	0.0	-32	0	-9

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**Numbers and Language  
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
Restore Gas Pipeline; AGDC; Oil and Gas Prod Tax Ch14 SLA2014 (SB138) (Sec2 Ch14 SLA2014 P48 L17 (HB266)) (FY15 - FY16) 1236 AK LNG I/A (Other) 150.0	House Fin2	IncOTI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Transfer from Criminal Investigations Unit for Decentralization of Criminal Investigations Staff	House Fin2	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
AMD: Align Authority for Transfer of Investigators	House Fin2	LIT	0.0	562.8	0.0	-562.8	0.0	0.0	0.0	0.0	0	0	0
AMD: Align Authority to Reallocate Resources for Spending Plan	House Fin2	LIT	0.0	0.0	-20.0	20.0	0.0	0.0	0.0	0.0	0	0	0
AMD:Reverse Gas Pipeline-AGDC; Oil and Gas Prod Tax Ch14 SLA2014 (SB138)-Moved to Natl Gas Commercialization per FisNote 1236 AK LNG I/A (Other) -150.0	House Fin2	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Delete Petroleum Policy Analyst and Commercial Analyst Positions 1004 Gen Fund (UGF) -325.6	House Fin2	Dec	-325.6	-325.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
AMD: Delete Additional 6 Positions Estimated to Have the Least Impact on Division Operations 1004 Gen Fund (UGF) -587.5	House Fin2	Dec	-587.5	-587.5	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	-1
AMD: Eliminate Film Office Positions thereby Terminating the Program via the Budget (~\$20 million Savings in Tax Credits) 1004 Gen Fund (UGF) -346.7	House Fin2	Dec	-346.7	-346.7	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
AMD: Reduce Authority to Comply with Target Reduction 1004 Gen Fund (UGF) -43.2	House Fin2	Dec	-43.2	0.0	0.0	-43.2	0.0	0.0	0.0	0.0	0	0	0
Delete PCN 04-2026 Data Processing Manager III (Range 24) 1004 Gen Fund (UGF) -188.9	House Fin2	Dec	-188.9	-188.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete PCN 04-2092 Analyst Programmer III (Range 18) 1004 Gen Fund (UGF) -106.6	House Fin2	Dec	-106.6	-106.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Fund Source Change for Systems Programmer II (Range 22) and Analyst Programmer IV (Range 20) 1004 Gen Fund (UGF) -273.9 1061 CIP Rcpts (Other) 273.9	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>-1,598.5</b>	<b>-992.5</b>	<b>-20.0</b>	<b>-586.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-7</b>	<b>0</b>	<b>-1</b>
<b>Treasury Division</b>													
Technical Adjustment to Change Fund Code from 1046 to 1106	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury (continued)</b>													
<b>Treasury Division (continued)</b>													
Technical Adjustment to Change Fund Code from 1046 to 1106 (continued)													
			1046 Educ Loan (Other)	-55.0									
			1106 ASLC Rcpts (Other)	55.0									
LFD: Technical Adjustment to Change Inactive Fund Code 1046 to Code 1106	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1046 Educ Loan (Other)	-0.1									
			1106 ASLC Rcpts (Other)	0.1									
LFD: Technical Adjustment to Match Gov's Bill (Relating to Fund Change from code 1046 to 1106 ((Delete in Subcommittee)	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1046 Educ Loan (Other)	0.1									
			1106 ASLC Rcpts (Other)	-0.1									
AMD: Replace Inactive Code 1046 with 1106 for FY2016 Salary Increases	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1046 Educ Loan (Other)	-0.1									
			1106 ASLC Rcpts (Other)	0.1									
Add Funding for Investment Officer Positions	House Fin2	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	300.0									
Move State Investment Officer Salaries to Market	House Fin2	Inc	327.0	327.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	327.0									
Investment Management of Retiree Health Insurance Fund - Long Term Care	House Fin2	Inc	11.3	0.0	0.0	11.3	0.0	0.0	0.0	0.0	0	0	0
			1017 Group Ben (Other)	11.3									
Investment Management of Public School Trust Fund	House Fin2	Inc	13.8	0.0	0.0	13.8	0.0	0.0	0.0	0.0	0	0	0
			1066 Pub School (DGF)	13.8									
Investment Management of Power Cost Equalization Endowment Fund	House Fin2	Inc	28.7	0.0	0.0	28.7	0.0	0.0	0.0	0.0	0	0	0
			1169 PCE Endow (DGF)	28.7									
AMD: Delete Micro/Network Specialist Position in Juneau	House Fin2	Dec	-140.8	-140.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-64.8									
			1007 I/A Rcpts (Other)	-70.0									
			1017 Group Ben (Other)	-1.6									
			1027 IntAirport (Other)	-0.3									
			1066 Pub School (DGF)	-1.5									
			1169 PCE Endow (DGF)	-2.6									
AMD: Reduction in External Management Fees	House Fin2	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-250.0									
Personal Services Reduction	House Fin2	Dec	-87.0	-87.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-87.0									
<b>* Allocation Difference *</b>			<b>203.0</b>	<b>399.2</b>	<b>0.0</b>	<b>-196.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury (continued)</b>													
<b>Unclaimed Property</b>													
Maintain Unclaimed Property Program with Program Receipts	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-274.0										
1005 GF/Prgm (DGF)			274.0										
Unclaimed Property - Annual Need	House Fin2	Inc	110.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			110.0										
AMD: Align Authority to Reallocate for Spending Plan	House Fin2	LIT	0.0	4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0	0	0
AMD: Replace FY2016 Salary Increases with Program Receipts	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.5										
1005 GF/Prgm (DGF)			4.5										
AMD: Replace General Fund with General Fund Program Receipts	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.8										
1005 GF/Prgm (DGF)			0.8										
AMD: Replace FY2016 Health Insurance Rate Reduction with Program Receipts	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1005 GF/Prgm (DGF)			-0.2										
<b>* Allocation Difference *</b>			<b>110.0</b>	<b>4.6</b>	<b>0.0</b>	<b>105.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Retirement Management Board</b>													
AMD: Treasury Division Salary Increases Paid by Alaska Retirement Management Board with Reimbursable Services Agreement	House Fin2	SalAdj	70.9	0.0	0.0	70.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.3										
1017 Group Ben (Other)			11.8										
1029 PERS Trust (Other)			39.7										
1034 Teach Ret (Other)			16.5										
1042 Jud Retire (Other)			0.5										
1045 Nat Guard (Other)			0.1										
AMD: Treasury Division Health Insurance Rate Reduction Reflected in the Alaska Retirement Management Board	House Fin2	SalAdj	-4.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1017 Group Ben (Other)			-0.7										
1029 PERS Trust (Other)			-2.2										
1034 Teach Ret (Other)			-0.9										
1042 Jud Retire (Other)			-0.1										
AMD: Funding for Treasury Division New Investment Officers' Salaries	House Fin2	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			47.3										
1029 PERS Trust (Other)			175.7										
1034 Teach Ret (Other)			74.5										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury (continued)</b>													
<b>Alaska Retirement Management Board (continued)</b>													
AMD: Funding for Treasury Division New Investment Officers' Salaries (continued)													
			1042 Jud Retire (Other)	1.9									
			1045 Nat Guard (Other)	0.6									
	House Fin2	Inc	327.0	0.0	0.0	327.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Funding to Bring Treasury Division Investment Officers' Salaries to Market													
			1017 Group Ben (Other)	51.6									
			1029 PERS Trust (Other)	191.5									
			1034 Teach Ret (Other)	81.2									
			1042 Jud Retire (Other)	2.1									
			1045 Nat Guard (Other)	0.6									
	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Technical Adjustment to Change Fund Code from Retirement Systems to Benefit Systems													
			1017 Group Ben (Other)	2,639.0									
			1029 PERS Trust (Other)	-1,909.6									
			1034 Teach Ret (Other)	-721.7									
			1042 Jud Retire (Other)	-7.7									
			<b>* Allocation Difference *</b>	693.9	0.0	0.0	693.9	0.0	0.0	0.0	0	0	0
<b>Alaska Retirement Management Board Custody and Management Fees</b>													
Investment and Custody Fees													
	House Fin2	Inc	18,200.0	0.0	0.0	18,200.0	0.0	0.0	0.0	0.0	0	0	0
			1029 PERS Trust (Other)	13,790.4									
			1034 Teach Ret (Other)	4,262.1									
			1042 Jud Retire (Other)	117.1									
			1045 Nat Guard (Other)	30.4									
	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Technical Adjustment to Change Fund Code from Retirement Systems to Benefit Systems													
			1017 Group Ben (Other)	26,762.7									
			1029 PERS Trust (Other)	-20,600.8									
			1034 Teach Ret (Other)	-6,087.2									
			1042 Jud Retire (Other)	-74.7									
			<b>* Allocation Difference *</b>	18,200.0	0.0	0.0	18,200.0	0.0	0.0	0.0	0	0	0
<b>Permanent Fund Dividend Division</b>													
AMD: Transfer from Criminal Investigations Unit for Decentralization of Criminal Investigations Staff													
	House Fin2	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
AMD: Align Authority for Transfer of Investigators													
	House Fin2	LIT	0.0	221.4	0.0	-221.4	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	0.0	221.4	0.0	-221.4	0.0	0.0	0.0	2	0	0
			<b>** Appropriation Difference **</b>	17,608.4	-367.3	-20.0	17,995.7	0.0	0.0	0.0	-6	0	-1

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Child Support Services</b>													
<b>Child Support Services Division</b>													
L	Reverse Sec. 21, HB266 - FY15 Estimate of Cost Recovery for CSSD Paternity Testing 1005 GF/Prgm (DGF)	House Fin2	OTI	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0	0	0
L	Restore FY16 Estimate of Cost Recovery for Child Support Services Division Paternity Testing 1005 GF/Prgm (DGF)	House Fin2	IncM	46.0	0.0	0.0	46.0	0.0	0.0	0.0	0	0	0
	AMD: Transfer from Criminal Investigations Unit for Decentralization of Criminal Investigations Staff	House Fin2	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
	AMD: Align Authority for Transfer of Investigators	House Fin2	LIT	0.0	350.0	0.0	-350.0	0.0	0.0	0.0	0	0	0
	AMD: Reduce Authority to Close Juneau and Wasilla Offices	House Fin2	Dec	-11.5	0.0	0.0	-11.5	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)			-11.5									
	AMD: Reduction in Paternity Testing	House Fin2	Dec	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)			-4.3									
	AMD: Reduce Authority for Law Reimbursable Services Agreement	House Fin2	Dec	-255.0	0.0	0.0	-255.0	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)			-255.0									
	AMD: Reduce Authority for Implementation of Pre-Paid Debit Cards as Default Payment Method	House Fin2	Dec	-28.0	0.0	0.0	-28.0	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)			-28.0									
	AMD: Reduce Authority due to Completion of Imaging Project	House Fin2	Dec	-27.2	0.0	0.0	-27.2	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)			-27.2									
	AMD: Reduction for Criminal Investigations Unit Reimbursable Services Agreement	House Fin2	Dec	-20.6	0.0	0.0	-20.6	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)			-20.6									
	AMD: Reduction in Foster Care Cases	House Fin2	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)			-50.0									
	AMD: Reduction for Interactive Voice Response Account Balance System	House Fin2	Dec	-54.4	0.0	0.0	-54.4	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)			-54.4									
	AMD: Reduce Authority to Comply with Target Reduction	House Fin2	Dec	-156.2	-156.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)			-156.2									
	<b>* Allocation Difference *</b>			<b>-607.2</b>	<b>143.8</b>	<b>-4.3</b>	<b>-746.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>			<b>-607.2</b>	<b>143.8</b>	<b>-4.3</b>	<b>-746.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>

**Administration and Support**



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Commissioner's Office</b>													
AMD: Delete Legislative Liaison Position in Juneau	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Align Authority to Reallocate for Spending Plan	House Fin2	LIT	0.0	-124.0	0.0	124.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	-124.0	0.0	124.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Administrative Services</b>													
AMD: Delete Micro/Network Technician II in Anchorage	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Align Authority to Reallocate for Spending Plan	House Fin2	LIT	0.0	-40.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	-40.0	0.0	40.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Natural Gas Commercialization</b>													
AMD: Gas Pipeline; AGDC; Oil and Gas Prod Tax Ch14 SLA2014 (SB138) (Sec2 Ch14 SLA2014 P48 L17 (HB266)) (FY15-FY16) 1236 AK LNG I/A (Other) 150.0	House Fin2	IncOTI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Investigations Unit</b>													
AMD: Transfer to Permanent Fund Dividend Division for Decentralization of Criminal Investigations Staff	House Fin2	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
AMD: Transfer to Child Support Services Division for Decentralization of Criminal Investigations Staff	House Fin2	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
AMD: Transfer to Tax Division for Decentralization of Criminal Investigations Staff	House Fin2	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
AMD: Align Authority to Reallocate Resources for Spending Plan	House Fin2	LIT	0.0	0.0	-20.0	30.0	-10.0	0.0	0.0	0.0	0	0	0
AMD: Reduction in Criminal Investigations Travel 1007 I/A Rcpts (Other) -25.0	House Fin2	Dec	-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduction in Lease Expenditures 1007 I/A Rcpts (Other) -23.0	House Fin2	Dec	-23.0	0.0	0.0	-23.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Delete Investigator II (04-6054) 1007 I/A Rcpts (Other) -87.0	House Fin2	Dec	-87.0	-87.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Decentralize Criminal Investigations Staff Personal Services 1007 I/A Rcpts (Other) -1,149.5	House Fin2	Dec	-1,149.5	-1,123.2	0.0	-26.3	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-1,284.5	-1,210.2	-45.0	-19.3	-10.0	0.0	0.0	0.0	-11	0	0
<b>** Appropriation Difference **</b>			-1,134.5	-1,374.2	-45.0	294.7	-10.0	0.0	0.0	0.0	-13	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
Mental Health Trust Continuing - Maintain Trust Authority Administrative Budget	House Fin2	IncM	3,426.7	0.0	0.0	0.0	0.0	0.0	0.0	3,426.7	0	0	0
1094 MHT Admin (Other)			3,426.7										
Mental Health Trust Continuing - Expand Trust Authority Administrative Budget	House Fin2	Inc	46.3	0.0	0.0	0.0	0.0	0.0	0.0	46.3	0	0	0
1094 MHT Admin (Other)			46.3										
AMD: Align Authority to Approved Mental Health Trust Authority Budget	House Fin2	LIT	0.0	65.7	-8.0	-26.4	15.0	0.0	0.0	-46.3	0	0	0
AMD: Reduce Mental Health Trust Funds to Match Trustee Approved Budget	House Fin2	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-50.0										
<b>* Allocation Difference *</b>			<b>3,423.0</b>	<b>15.7</b>	<b>-8.0</b>	<b>-26.4</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,426.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Long Term Care Ombudsman Office</b>													
MH Trust: Additional Authority to Meet Personal Services Costs Due to Low Turnover and No Vacancy Factor	House Fin2	Inc	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
1037 GF/MH (UGF)			35.0										
AMD: Align Authority to Continue Existing Service Levels	House Fin2	LIT	0.0	25.0	5.2	4.8	0.0	0.0	0.0	-35.0	0	0	0
AMD: Reduce Uncollectable Long Term Care Ombudsman Office Interagency Receipts	House Fin2	Dec	-18.3	-13.8	-3.2	0.0	-1.3	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-18.3										
<b>* Allocation Difference *</b>			<b>16.7</b>	<b>11.2</b>	<b>2.0</b>	<b>4.8</b>	<b>-1.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>3,439.7</b>	<b>26.9</b>	<b>-6.0</b>	<b>-21.6</b>	<b>13.7</b>	<b>0.0</b>	<b>0.0</b>	<b>3,426.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Municipal Bond Bank Authority</b>													
<b>AMBBA Operations</b>													
Increased Regulatory Costs as a Result of Dodd-Frank Act	House Fin2	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (Other)			50.0										
AMD: Align Authority to Reallocate for Spending Plan	House Fin2	LIT	0.0	9.3	0.0	-9.3	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>50.0</b>	<b>9.3</b>	<b>0.0</b>	<b>40.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>50.0</b>	<b>9.3</b>	<b>0.0</b>	<b>40.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Housing Finance Corporation</b>													
<b>AHFC Operations</b>													
AMD: Align Authority to Reallocate for Spending Plan	House Fin2	LIT	0.0	0.0	0.0	0.0	-22.0	22.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-22.0</b>	<b>22.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-22.0</b>	<b>22.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Permanent Fund Corporation</b>													
<b>APFC Operations</b>													
Investment Due Diligence and Other Program Travel	House Fin2	Inc	148.1	0.0	148.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			148.1										
Increment to Manage Current Information Technology Systems	House Fin2	Inc	112.5	0.0	0.0	112.5	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			112.5										
Senior Investment Officer for Real Estate Analysis	House Fin2	Inc	245.0	245.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1105 PF Gross (Other)			245.0										
Senior Investment Officer for Implementation of Special Opportunity Internal Investing	House Fin2	Inc	245.0	245.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1105 PF Gross (Other)			245.0										
Investment Analyst and Accountant for Implementation of Private Markets Internal Investing	House Fin2	Inc	289.7	240.0	27.4	0.0	22.3	0.0	0.0	0.0	2	0	0
1105 PF Gross (Other)			289.7										
Salary Management Program Performance Based Increment	House Fin2	Inc	290.0	290.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			290.0										
<b>* Allocation Difference *</b>			<b>1,330.3</b>	<b>1,020.0</b>	<b>175.5</b>	<b>112.5</b>	<b>22.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,330.3</b>	<b>1,020.0</b>	<b>175.5</b>	<b>112.5</b>	<b>22.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Alaska Permanent Fund Corporation Investment Management Fees</b>													
<b>APFC Investment Management Fees</b>													
Specialized Consulting Work for Risk Management	House Fin2	Inc	455.0	0.0	0.0	455.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			455.0										
Performance Measurement	House Fin2	Inc	23.0	0.0	0.0	23.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			23.0										
Manager Searches	House Fin2	Inc	94.0	0.0	0.0	94.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			94.0										
Investment Manager Fees	House Fin2	Inc	9,200.0	0.0	0.0	9,200.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			9,200.0										
Financial Network Services	House Fin2	Inc	482.5	0.0	0.0	482.5	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			482.5										
<b>* Allocation Difference *</b>			<b>10,254.5</b>	<b>0.0</b>	<b>0.0</b>	<b>10,254.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>10,254.5</b>	<b>0.0</b>	<b>0.0</b>	<b>10,254.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
FY2016 Target Reduction	House Fin2	Unalloc	-525.0	0.0	0.0	0.0	0.0	0.0	0.0	-525.0	0	0	0
1004 Gen Fund (UGF)			-525.0										
AMD: Align Authority for FY2016 Unallocated Reduction	House Fin2	Unalloc	525.0	0.0	0.0	0.0	0.0	0.0	0.0	525.0	0	0	0
1004 Gen Fund (UGF)			525.0										

**2015 Legislature - Operating Budget  
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Numbers and Language Differences
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agency Unallocated Appropriation (continued)</b>													
<b>Agency Unallocated Appropriation (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			30,941.2	-541.5	100.2	27,929.8	4.0	22.0	0.0	3,426.7	-12	0	-1

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16Adj Base and House Fin2**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Agency Unallocated Appropriation</b>													
FY2016 Target Reduction	House Fin2	Unalloc	-1,510.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,510.0	0	0	0
1004 Gen Fund (UGF)			-1,510.0										
AMD: Align Authority for Unallocated Reduction	House Fin2	Unalloc	1,510.0	0.0	0.0	0.0	0.0	0.0	0.0	1,510.0	0	0	0
1004 Gen Fund (UGF)			1,510.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commissioner's Office</b>													
AMD: Transfer to Information Systems and Services for Information Systems Consolidation	House Fin2	TrOut	-163.0	-163.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1027 IntAirport (Other)			-163.0										
AMD: Transfer from Statewide Design & Engineering to Fund Department Policy Analysis Position (25-983X)	House Fin2	TrIn	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			60.0										
AMD: Replace Funds to Meet Target Reduction	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
1005 GF/Prgm (DGF)			20.0										
AMD: Reduce Authority for Various Administrative Expenses	House Fin2	Dec	-50.2	0.0	-12.0	-16.3	-21.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.2										
<b>* Allocation Difference *</b>			<b>-153.2</b>	<b>-103.0</b>	<b>-12.0</b>	<b>-16.3</b>	<b>-21.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Contracting and Appeals</b>													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House Fin2	LIT	0.0	5.0	-1.5	-3.5	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Authority for Various Administrative Expenses	House Fin2	Dec	-1.6	0.0	-1.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.6										
<b>* Allocation Difference *</b>			<b>-1.6</b>	<b>5.0</b>	<b>-3.1</b>	<b>-3.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Equal Employment and Civil Rights</b>													
AMD: Reduce Authority for Various Administrative Expenses	House Fin2	Dec	-31.2	-11.0	-2.0	-18.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-31.2										
AMD: Reduce Uncollectible Statutory Designated Program Receipts for Alaska Career Construction Day Activities	House Fin2	Dec	-100.0	0.0	-15.0	-36.0	-49.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-100.0										
Replace General Funds with CIP Receipts Removed from Statewide Design and Engineering Services	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-107.6										
1061 CIP Rcpts (Other)			107.6										
<b>* Allocation Difference *</b>			<b>-131.2</b>	<b>-11.0</b>	<b>-17.0</b>	<b>-54.2</b>	<b>-49.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
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Between 16Adj Base and House Fin2**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Internal Review</b>													
AMD: Reduce Authority for Various Administrative Expenses	House Fin2	Dec	-17.7	0.0	-3.4	-14.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.7										
Replace General Funds with CIP Receipts Removed from Program Development	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-102.7										
1061 CIP Rcpts (Other)			102.7										
<b>* Allocation Difference *</b>			-17.7	0.0	-3.4	-14.3	0.0	0.0	0.0	0.0	0	0	0
<b>Transportation Management and Security</b>													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House Fin2	LIT	0.0	37.2	0.0	-37.2	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Various Support Activities	House Fin2	Dec	-72.2	0.0	-10.0	-54.2	-8.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-72.2										
<b>* Allocation Difference *</b>			-72.2	37.2	-10.0	-91.4	-8.0	0.0	0.0	0.0	0	0	0
<b>Statewide Administrative Services</b>													
AMD: Transfer from International Airport Systems Office to Consolidate Funding for Computer and Telecom Services	House Fin2	TrIn	3.7	0.0	0.0	3.7	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			3.7										
AMD: Transfer from Fairbanks Airport Administration to Consolidate Funding for Computer and Telecom Services	House Fin2	TrIn	18.5	0.0	0.0	18.5	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			18.5										
AMD: Transfer from Anchorage Airport Administration to Consolidate Funding for Computer and Telecom Services	House Fin2	TrIn	51.8	0.0	0.0	51.8	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			51.8										
AMD: Transfer from Information Systems and Services to Consolidate Funding for Computer and Telecom Services	House Fin2	TrIn	1,200.4	0.0	0.0	1,200.4	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1,200.4										
AMD: Reduce Authority for Various Administrative Expenses	House Fin2	Dec	-70.4	-33.7	-10.0	-6.7	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.4										
AMD: Delete (25-0077) Accounting Tech I and Partial Funding	House Fin2	Dec	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-65.0										
<b>* Allocation Difference *</b>			1,139.0	-98.7	-10.0	1,267.7	-20.0	0.0	0.0	0.0	-1	0	0
<b>Information Systems and Services</b>													
AMD: Transfer from Anchorage Airport Administration for Information Systems Consolidation	House Fin2	TrIn	1,091.4	1,063.5	2.7	20.7	4.5	0.0	0.0	0.0	9	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Information Systems and Services (continued)</b>													
AMD: Transfer from Anchorage Airport Administration for Information Systems Consolidation (continued)													
			1,091.4										
	1027 IntAirport (Other)												
House Fin2	TrIn		147.0	143.9	0.3	2.3	0.5	0.0	0.0	0.0	1	0	0
AMD: Transfer from Fairbanks Airport Administration for Information Systems Consolidation													
	1027 IntAirport (Other)		147.0										
House Fin2	TrIn		226.6	220.4	0.6	4.6	1.0	0.0	0.0	0.0	2	0	0
AMD: Transfer from Statewide Design & Engineering Services for Information Systems Consolidation													
	1004 Gen Fund (UGF)		76.4										
	1061 CIP Rcpts (Other)		150.2										
House Fin2	TrIn		163.0	163.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Transfer from Commissioner's Office for Information Systems Consolidation													
	1027 IntAirport (Other)		163.0										
House Fin2	TrIn		623.5	604.9	1.8	13.8	3.0	0.0	0.0	0.0	6	0	0
AMD: Transfer from Central Region Construction and CIP Support for Information Systems Consolidation													
	1061 CIP Rcpts (Other)		623.5										
House Fin2	TrIn		810.1	788.4	2.1	16.1	3.5	0.0	0.0	0.0	7	0	0
AMD: Transfer from Vessel Operations Management for Information Systems Consolidation													
	1076 Marine Hwy (DGF)		810.1										
House Fin2	TrIn		145.2	142.1	0.3	2.3	0.5	0.0	0.0	0.0	1	0	0
AMD: Transfer from State Equipment Fleet for Information Systems Consolidation													
	1026 HwyCapital (Other)		145.2										
House Fin2	TrIn		221.1	214.9	0.6	4.6	1.0	0.0	0.0	0.0	2	0	0
AMD: Transfer from Southcoast Support Services for Information Systems Consolidation													
	1061 CIP Rcpts (Other)		221.1										
House Fin2	TrIn		1,272.4	1,244.5	0.0	16.2	11.7	0.0	0.0	0.0	9	0	0
AMD: Transfer from Program Development for Information Systems Consolidation													
	1004 Gen Fund (UGF)		2.4										
	1061 CIP Rcpts (Other)		1,270.0										
House Fin2	TrIn		99.1	96.0	0.3	2.3	0.5	0.0	0.0	0.0	1	0	0
AMD: Transfer from Northern Region Planning for Information Systems Consolidation													
	1061 CIP Rcpts (Other)		99.1										
House Fin2	TrIn		727.8	709.2	1.8	13.8	3.0	0.0	0.0	0.0	6	0	0
AMD: Transfer from Northern Region Construction and CIP Support for Information Systems Consolidation													
	1004 Gen Fund (UGF)		20.1										
	1061 CIP Rcpts (Other)		707.7										
House Fin2	TrIn		362.4	353.1	0.0	9.3	0.0	0.0	0.0	0.0	3	0	0
AMD: Transfer from Measurement Standards & Commercial Vehicle Enforcement for Information Systems Consolidation													

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Information Systems and Services (continued)</b>													
AMD: Transfer from Measurement Standards & Commercial Vehicle Enforcement for Information Systems Consolidation (continued)													
			1004 Gen Fund (UGF)	94.2									
			1005 GF/Prgm (DGF)	84.6									
			1061 CIP Rcpts (Other)	183.6									
	House Fin2	TrOut	-1,200.4	0.0	0.0	-1,200.4	0.0	0.0	0.0	0.0	0	0	0
AMD: Transfer to Statewide Administrative Services to Consolidate Funding for Computer and Telecom Services													
			1061 CIP Rcpts (Other)	-1,200.4									
	House Fin2	Dec	-63.1	-38.1	-18.4	-6.6	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Authority due to Information Systems and Services Division Efficiencies													
			1004 Gen Fund (UGF)	-63.1									
	House Fin2	Dec	-105.2	-105.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Delete (25-3575) Analyst/Programmer III													
			1004 Gen Fund (UGF)	-105.2									
			<b>* Allocation Difference *</b>	<b>4,520.9</b>	<b>5,600.6</b>	<b>-7.9</b>	<b>-1,101.0</b>	<b>29.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>0</b>
<b>Leased Facilities</b>													
Increase Indirect Cost Allocation Plan Rate to Offset General Funds													
	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2,000.0									
			1061 CIP Rcpts (Other)	2,000.0									
			<b>* Allocation Difference *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Procurement</b>													
AMD: Reduce Authority for Various Administrative Expenses													
	House Fin2	Dec	-13.0	-13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-13.0									
Delete Full Time Procurement Specialist and Other Savings Through Retirement													
	House Fin2	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-200.0									
			<b>* Allocation Difference *</b>	<b>-213.0</b>	<b>-213.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Central Region Support Services</b>													
AMD: Delete (25-0260) Supply Technician II													
	House Fin2	Dec	-62.9	-62.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-62.9									
			<b>* Allocation Difference *</b>	<b>-62.9</b>	<b>-62.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Northern Region Support Services</b>													
AMD: Transfer Stock & Parts (25-2207) to Northern Region Highways & Aviation for Deadhorse Airport Extended Operations													
	House Fin2	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
AMD: Delete Two Stock & Parts Svcs Journey Positions (25-1945 & 25-2145)													
	House Fin2	Dec	-40.6	-40.6	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
			1004 Gen Fund (UGF)	-40.6									



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<b>Numbers and Language Differences</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Northern Region Support Services (continued)</b>													
AMD: Time Status Change for Stock & Parts Services Lead (25-1260) from Full-Time to Seasonal Full-Time	House	Fin2	Dec	-49.2	-49.2	0.0	0.0	0.0	0.0	0.0	-1	1	0
1004 Gen Fund (UGF)				-49.2									
<b>* Allocation Difference *</b>				<b>-89.8</b>	<b>-89.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>-2</b>	<b>0</b>
<b>Southcoast Region Support Services</b>													
AMD: Change Component Name to Southcoast Region Support Services	House	Fin2	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Transfer to Information Systems and Services for Information Systems Consolidation	House	Fin2	TrOut	-221.1	-214.9	0.0	-6.2	0.0	0.0	0.0	-2	0	0
1061 CIP Rcpts (Other)				-221.1									
AMD: Reduce Authority for Various Administrative Expenses	House	Fin2	Dec	-44.0	0.0	-5.0	-32.5	-6.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-44.0									
<b>* Allocation Difference *</b>				<b>-265.1</b>	<b>-214.9</b>	<b>-5.0</b>	<b>-38.7</b>	<b>-6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Statewide Aviation</b>													
AMD: Transfer Project Assistant (25-0852) to Anchorage Airport Administration Environmental Section	House	Fin2	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Transfer Capital Improvement Project Receipt Authority to Southcoast Region Highways & Aviation	House	Fin2	TrOut	-92.6	-92.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)				-92.6									
<b>* Allocation Difference *</b>				<b>-92.6</b>	<b>-92.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Program Development</b>													
Highway Safety Corridor Safe Driving Program Authority	House	Fin2	Inc	24.7	0.0	0.0	24.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				24.7									
AMD: Delete Three Statistical Tech I Positions (25N12002, 25N12003, 25N13011) Due to Completion of Crash Data Entry Proj	House	Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-3
AMD: Transfer to Information Systems and Services for Information Systems Consolidation	House	Fin2	TrOut	-1,272.4	-1,244.5	0.0	-27.9	0.0	0.0	0.0	-9	0	0
1004 Gen Fund (UGF)				-2.4									
1061 CIP Rcpts (Other)				-1,270.0									
AMD: Reduce Road Weather Information System Funding	House	Fin2	Dec	-43.7	0.0	0.0	-43.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-43.7									
Reduce Services (RWIS) and 2 Planner Positions (102.7 CIP Receipts - to be used in Internal Review)	House	Fin2	Dec	-209.0	-102.7	0.0	-106.3	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)				-106.3									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Program Development (continued)</b>													
Reduce Services (RWIS) and 2 Planner Positions (102.7 CIP Receipts - to be used in Internal Review) (continued)													
1061 CIP Rcpts (Other)			-102.7										
<b>* Allocation Difference *</b>			<b>-1,500.4</b>	<b>-1,347.2</b>	<b>0.0</b>	<b>-153.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-11</b>	<b>0</b>	<b>-3</b>
<b>Central Region Planning</b>													
AMD: Reduce Travel for Coordination and Investigation of Transportation Needs	House Fin2	Dec	-11.7	0.0	-11.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.7										
Reduce Travel	House Fin2	Dec	-3.1	0.0	-3.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.1										
<b>* Allocation Difference *</b>			<b>-14.8</b>	<b>0.0</b>	<b>-14.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Planning</b>													
AMD: Transfer to Information Systems and Services for Information Systems Consolidation	House Fin2	TrOut	-99.1	-96.0	0.0	-3.1	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)			-99.1										
AMD: Reduce Travel for Coordination and Investigation of Transportation Needs	House Fin2	Dec	-12.1	0.0	-12.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.1										
Reduce Travel	House Fin2	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
<b>* Allocation Difference *</b>			<b>-114.4</b>	<b>-96.0</b>	<b>-15.3</b>	<b>-3.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Planning</b>													
AMD: Change Component Name to Southcoast Region Planning	House Fin2	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Travel for Coordination and Investigation of Transportation Needs	House Fin2	Dec	-2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.4										
AMD: Transfer from Southcoast Design and Engineering Services to Reduce Vacancy Factor	House Fin2	TrIn	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			20.0										
<b>* Allocation Difference *</b>			<b>17.6</b>	<b>20.0</b>	<b>-2.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>													
AMD: Transfer to Information Systems and Services for Information Systems Consolidation	House Fin2	TrOut	-362.4	-353.1	0.0	-9.3	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-94.2										
1005 GF/Prgm (DGF)			-84.6										
1061 CIP Rcpts (Other)			-183.6										
AMD: Reduce After Hours Issuance of Permits and Decrease Device Inspections	House Fin2	Dec	-177.8	-132.8	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Measurement Standards &amp; Commercial Vehicle Enforcement (continued)</b>													
AMD: Reduce After Hours Issuance of Permits and Decrease Device Inspections (continued)													
			1004 Gen Fund (UGF)	-177.8									
			<b>* Allocation Difference *</b>	-540.2	-485.9	0.0	-54.3	0.0	0.0	0.0	-3	0	0
			<b>** Appropriation Difference **</b>	2,408.4	2,847.8	-100.9	-262.3	-76.2	0.0	0.0	24	-2	-3
<b>Design, Engineering and Construction</b>													
<b>Statewide Public Facilities</b>													
AMD: Reduce Overtime, Travel to Monthly Meetings and Computer Replacement Cycle													
	House Fin2	Dec		-34.7	-8.2	-13.5	0.0	-13.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-34.7									
			<b>* Allocation Difference *</b>	-34.7	-8.2	-13.5	0.0	-13.0	0.0	0.0	0	0	0
<b>Statewide Design and Engineering Services</b>													
AMD: Transfer Engineer V (25-2303) to Southcoast Region Highways & Aviation and Reclassify to M&O Manager													
	House Fin2	TrOut		0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Full National Environmental Policy Act Assignment ('6005')													
			1061 CIP Rcpts (Other)	1,235.4	563.4	25.0	615.0	32.0	0.0	0.0	0	0	0
AMD: Transfer to Harbor Program Development to Comply with Vacancy Factor Guidelines													
	House Fin2	TrOut		-12.3	-12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-12.3									
AMD: Transfer to Information Systems and Services for Information Systems Consolidation													
	House Fin2	TrOut		-226.6	-220.4	0.0	-6.2	0.0	0.0	0.0	-2	0	0
			1004 Gen Fund (UGF)	-76.4									
			1061 CIP Rcpts (Other)	-150.2									
AMD: Transfer to Commissioner's Office to Fully Fund Department Policy Analysis Position (25-983X)													
	House Fin2	TrOut		-60.0	-60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-60.0									
AMD: Delete Naturally Occurring Asbestos Program Position, Engineering Assistant III (25-3818) and Associated Authority													
	House Fin2	Dec		-31.5	-23.5	-5.0	-2.5	-0.5	0.0	0.0	0	-1	0
			1004 Gen Fund (UGF)	-31.5									
AMD: Reduce Uncollectible Inter-Agency Receipt Authority & Delete Four Associated Non-Permanent Positions													
	House Fin2	Dec		-700.5	-660.5	0.0	-40.0	0.0	0.0	0.0	0	0	-4
			1007 I/A Rcpts (Other)	-700.5									
AMD: Delete Engineering Assistant III (25-1861), Partial Funding and Savings Due to Retirements													
	House Fin2	Dec		-54.6	-54.6	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-54.6									
Delete Program Coordinator and Use CIP Receipts in Equal Employment and Civil Rights													
	House Fin2	Dec		-107.6	-107.6	0.0	0.0	0.0	0.0	0.0	-1	0	0

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Design, Engineering and Construction (continued)</b>														
<b>Statewide Design and Engineering Services (continued)</b>														
Delete Program Coordinator and Use CIP Receipts in Equal Employment and Civil Rights (continued)														
			1061 CIP Rcpts (Other)	-107.6										
			<b>* Allocation Difference *</b>	<b>42.3</b>	<b>-575.5</b>	<b>20.0</b>	<b>566.3</b>	<b>31.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>-1</b>	<b>-4</b>
<b>Harbor Program Development</b>														
	House Fin2	TrIn	AMD: Transfer from Statewide Design and Engineering Services to Comply with Vacancy Factor Guidelines	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1061 CIP Rcpts (Other)	12.3										
	House Fin2	Dec	AMD: Delete Funding for Direct Community Outreach for Harbor Grant Program and Inspections of State Harbor Facilities	-18.9	0.0	-18.9	0.0	0.0	0.0	0.0	0	0	0	
			1004 Gen Fund (UGF)	-18.9										
			<b>* Allocation Difference *</b>	<b>-6.6</b>	<b>12.3</b>	<b>-18.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Central Design and Engineering Services</b>														
	House Fin2	PosAdj	AMD: Add Four College Interns (25IN1502, 25IN1503, 25IN1504, 25IN1505) for Engineer Mentorship	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	4	
	House Fin2	TrIn	AMD: Transfer Information Officer (25-0401) from Central Region Construction and CIP Support to Provide Admin Support	64.9	64.9	0.0	0.0	0.0	0.0	0.0	1	0	0	
			1061 CIP Rcpts (Other)	64.9										
	House Fin2	Dec	AMD: Reduction for Computer Replacement Cycle Timeframe	-31.0	0.0	0.0	0.0	-31.0	0.0	0.0	0	0	0	
			1004 Gen Fund (UGF)	-31.0										
			<b>* Allocation Difference *</b>	<b>33.9</b>	<b>64.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-31.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>4</b>
<b>Northern Design and Engineering Services</b>														
	House Fin2	PosAdj	AMD: Change Materials Lab Tech Journey (25-1643) from Full-Time to Seasonal for Mat Lab Technician Apprenticeship Progra	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0	
	House Fin2	Dec	AMD: Reduce Employee Training, Tuition, Travel and Leased Equipment	-25.2	-19.7	-1.0	-4.5	0.0	0.0	0.0	0	0	0	
			1004 Gen Fund (UGF)	-25.2										
			<b>* Allocation Difference *</b>	<b>-25.2</b>	<b>-19.7</b>	<b>-1.0</b>	<b>-4.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>1</b>	<b>0</b>
<b>Southcoast Design and Engineering Services</b>														
	House Fin2	MisAdj	AMD: Change Component Name to Southcoast Design and Engineering Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
	House Fin2	TrOut	AMD: Transfer to Southcoast Region Construction and CIP Support to Reduce Vacancy Factor	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0	

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Southcoast Design and Engineering Services (continued)</b>													
AMD: Transfer to Southcoast Region Construction and CIP Support to Reduce Vacancy Factor (continued)													
			1061 CIP Rcpts (Other) -100.0										
	House Fin2	TrOut	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Transfer to Southcoast Region Planning to Reduce Vacancy Factor													
			1061 CIP Rcpts (Other) -20.0										
	House Fin2	Dec	-21.2	-8.5	0.0	0.0	-12.7	0.0	0.0	0.0	0	0	0
AMD: Reduce Personal Services Due to Employee Turnover and Conservative Business Supplies Purchasing													
			1004 Gen Fund (UGF) -21.2										
			<b>* Allocation Difference *</b>	-141.2	-128.5	0.0	0.0	-12.7	0.0	0.0	0	0	0
<b>Central Region Construction and CIP Support</b>													
AMD: Transfer to Information Systems and Services for Information Systems Consolidation													
			1061 CIP Rcpts (Other) -623.5										
	House Fin2	TrOut	-623.5	-604.9	0.0	-18.6	0.0	0.0	0.0	0.0	-6	0	0
AMD: Transfer Information Officer (25-0401) to Central Region Design and Engineering Services for Administrative Support													
			1061 CIP Rcpts (Other) -64.9										
	House Fin2	TrOut	-64.9	-64.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Reduction for Computer Replacement Cycle Timeframe													
			1004 Gen Fund (UGF) -27.3										
			<b>* Allocation Difference *</b>	-715.7	-669.8	0.0	-18.6	-27.3	0.0	0.0	0.0	-7	0
<b>Northern Region Construction and CIP Support</b>													
AMD: Transfer to Information Systems and Services for Information Systems Consolidation													
			1004 Gen Fund (UGF) -20.1										
			1061 CIP Rcpts (Other) -707.7										
	House Fin2	Dec	-26.7	-18.6	-2.1	-6.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Personal Services, Employee Training, Tuition and Travel													
			1004 Gen Fund (UGF) -26.7										
			<b>* Allocation Difference *</b>	-754.5	-727.8	-2.1	-24.6	0.0	0.0	0.0	-6	0	0
<b>Southcoast Region Construction</b>													
AMD: Change Component Name to Southcoast Region Construction													
			1004 Gen Fund (UGF) 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	House Fin2	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Transfer from Southcoast Design and Engineering Services to Reduce Vacancy Factor													
			1061 CIP Rcpts (Other) 100.0										
	House Fin2	TrIn	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Construction Field Laboratory Supplies													
			1004 Gen Fund (UGF) -7.7	0.0	0.0	0.0	-7.7	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	-7.7	0.0	0.0	-7.7	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Southcoast Region Construction (continued)</b>													
AMD: Reduce Construction Field Laboratory													
Supplies (continued)													
			1004 Gen Fund (UGF)	-7.7									
<b>* Allocation Difference *</b>			92.3	100.0	0.0	0.0	-7.7	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,509.4	-1,952.3	-15.5	518.6	-60.2	0.0	0.0	0.0	-18	0	0
<b>State Equipment Fleet</b>													
<b>State Equipment Fleet</b>													
	House Fin2	Inc	Telematics Fleet Management System	250.0	0.0	0.0	0.0	250.0	0.0	0.0	0	0	0
			1026 HwyCapital (Other)	250.0									
	House Fin2	Inc	Parts and Supplies Costs Increment	1,100.0	0.0	0.0	0.0	1,100.0	0.0	0.0	0	0	0
			1026 HwyCapital (Other)	1,100.0									
	House Fin2	Inc	Mission Critical Incentive Pay-Bethel Airport	44.8	44.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1026 HwyCapital (Other)	44.8									
	House Fin2	TrOut	AMD: Transfer to Information Systems and Services for Information Systems Consolidation	-145.2	-142.1	0.0	-3.1	0.0	0.0	0.0	-1	0	0
			1026 HwyCapital (Other)	-145.2									
<b>* Allocation Difference *</b>			1,249.6	-97.3	0.0	-3.1	1,350.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			1,249.6	-97.3	0.0	-3.1	1,350.0	0.0	0.0	0.0	-1	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Facilities</b>													
	House Fin2	Inc	Mission Critical Incentive Pay-Bethel Airport	12.7	12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	12.7									
	House Fin2	LIT	AMD: Align Authority to Comply with Vacancy Factor Guidelines	0.0	60.0	0.0	-60.0	0.0	0.0	0.0	0	0	0
	House Fin2	TrOut	AMD: Transfer to Southcoast Region Facilities for Regional Boundary Realignment	-1,381.2	-126.5	-73.9	-1,107.0	-73.8	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-1,173.1									
			1005 GF/Prgm (DGF)	-44.6									
			1007 I/A Rcpts (Other)	-163.5									
	House Fin2	Dec	AMD: Reduce Fuel and Utilities for Rural Airport Snow Removal Equipment Buildings	-159.9	0.0	0.0	-159.9	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-159.9									
	House Fin2	Dec	AMD: Delete Multiple Building and Lighting Maintenance Contracts at the Boney Court Facility	-35.0	0.0	0.0	-35.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-35.0									
<b>* Allocation Difference *</b>			-1,563.4	-53.8	-73.9	-1,361.9	-73.8	0.0	0.0	0.0	-1	0	0
<b>Northern Region Facilities</b>													
	House Fin2	Dec	Delete 1 Maintenance Specialist Position	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-100.0									
<b>* Allocation Difference *</b>			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Southcoast Region Facilities</b>													
AMD: Change Component Name to Southcoast Region Facilities	House Fin2	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Transfer from Central Region Facilities for Regional Boundary Realignment	House Fin2	TrIn	1,381.2	126.5	73.9	1,107.0	73.8	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			1,173.1										
1005 GF/Prgm (DGF)			44.6										
1007 I/A Rcpts (Other)			163.5										
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House Fin2	LIT	0.0	12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>1,381.2</b>	<b>138.5</b>	<b>73.9</b>	<b>1,095.0</b>	<b>73.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Traffic Signal Management</b>													
Municipality of Anchorage Traffic Signal Management Transfer of Responsibility Agreement (TORA)	House Fin2	Inc	154.5	0.0	0.0	154.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			154.2										
1108 Stat Desig (Other)			0.3										
<b>* Allocation Difference *</b>			<b>154.5</b>	<b>0.0</b>	<b>0.0</b>	<b>154.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Highways and Aviation</b>													
Mission Critical Incentive Pay-Bethel Airport	House Fin2	Inc	165.0	165.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			139.0										
1061 CIP Rcpts (Other)			24.1										
1108 Stat Desig (Other)			1.9										
Airport Maintenance Contracts and Insurance	House Fin2	Inc	110.8	0.0	0.0	110.8	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			110.8										
AMD: Transfer to Southcoast Region Highway and Aviation for Regional Boundary Realignment	House Fin2	TrOut	-10,083.0	-4,398.7	-34.8	-3,632.8	-2,016.7	0.0	0.0	0.0	-40	0	-2
1002 Fed Rcpts (Fed)			-557.0										
1004 Gen Fund (UGF)			-7,811.7										
1005 GF/Prgm (DGF)			-161.2										
1027 IntAirport (Other)			-598.6										
1061 CIP Rcpts (Other)			-954.5										
AMD: Reduce Year-Round Maintenance and Operations	House Fin2	Dec	-466.8	0.0	0.0	0.0	-466.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-466.8										
AMD: Remove Funding for Highway and Airport Surface Maintenance and Storm Drain Cleaning Activities	House Fin2	Dec	-1,150.0	0.0	0.0	-400.0	-750.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,150.0										
AMD: Reduce Operating and Replacement Fees by Replacing Aging Plow Trucks	House Fin2	Dec	-695.1	0.0	0.0	-695.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-695.1										

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<b>Numbers and Language Differences</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Highways and Aviation (continued)</b>													
AMD: Reduce Maintenance and Operations at Bethel Airport	House Fin2	Dec	-708.0	-301.2	0.0	-37.8	-369.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-708.0										
AMD: Reduce Maintenance and Operations at Akutan Airport	House Fin2	Dec	-155.6	-96.1	-35.0	-24.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-155.6										
Service Level Reduction and Efficiencies	House Fin2	Dec	-2,156.0	-422.5	0.0	-1,265.7	-467.8	0.0	0.0	0.0	-1	-5	0
1004 Gen Fund (UGF)			-2,075.1										
1200 VehRntlTax (DGF)			-80.9										
<b>* Allocation Difference *</b>			<b>-15,138.7</b>	<b>-5,053.5</b>	<b>-69.8</b>	<b>-5,945.1</b>	<b>-4,070.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-44</b>	<b>-5</b>	<b>-2</b>
<b>Northern Region Highways and Aviation</b>													
Deadhorse Airport Extended Operations	House Fin2	Inc	570.7	325.2	180.0	65.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			285.3										
1005 GF/Prgm (DGF)			285.4										
AMD: Transfer Stock & Parts (25-2207) from Northern Region Support Services for Deadhorse Airport Extended Operations	House Fin2	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
AMD: Change Stock & Parts Sub Journey (25-2207) from Part-Time to Full-Time for Deadhorse Airport Extended Operations	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
AMD: Transfer Planner III (25-2555) from Anchorage Airport Administration for Deadhorse Airport Extended Operations	House Fin2	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Reduce Personnel Overtime and Associated Commodities for Winter Snow/Ice Control	House Fin2	Dec	-595.0	-400.0	0.0	0.0	-195.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-595.0										
AMD: Reduce Operating and Replacement Fees by Replacing Aging Plow Trucks	House Fin2	Dec	-566.7	0.0	0.0	-566.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-566.7										
AMD: Reduction of Personnel Overtime for Winter Maintenance	House Fin2	Dec	-220.0	-150.0	0.0	0.0	-70.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-220.0										
AMD: Reduce Winter and Summer Maintenance	House Fin2	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-200.0										
AMD: Remove funding for Highway and Airport Surface Maintenance Activities	House Fin2	Dec	-1,757.7	0.0	0.0	-350.0	-1,407.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,757.7										
Service Level Reduction and Efficiencies	House Fin2	Dec	-3,669.1	-1,532.7	0.0	-1,277.1	-859.3	0.0	0.0	0.0	-11	-7	0
1004 Gen Fund (UGF)			-3,669.1										
<b>* Allocation Difference *</b>			<b>-6,437.8</b>	<b>-1,957.5</b>	<b>180.0</b>	<b>-2,128.3</b>	<b>-2,532.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-11</b>	<b>-7</b>	<b>0</b>



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<b>Numbers and Language Differences</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Southcoast Region Highways and Aviation</b>													
AMD: Change Component Name to Southcoast Region Highways and Aviation	House Fin2	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Transfer Capital Improvement Project Receipt Authority from Statewide Aviation	House Fin2	TrIn	92.6	92.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)           92.6													
AMD: Transfer Engineer V (25-2303) from Stwd Design and Engineering and Reclassify to Maintenance and Operations Manager	House Fin2	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Transfer from Central Region Highway and Aviation for Regional Boundary Realignment	House Fin2	TrIn	10,083.0	4,398.7	104.8	3,562.8	2,016.7	0.0	0.0	0.0	40	0	2
1002 Fed Rcpts (Fed)           557.0													
1004 Gen Fund (UGF)           7,811.7													
1005 GF/Prgm (DGF)           161.2													
1027 IntAirport (Other)       598.6													
1061 CIP Rcpts (Other)       954.5													
AMD: Reduce Annual Payment to Ketchikan Gateway Borough for Airport Costs	House Fin2	Dec	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)           -40.0													
AMD: Reduce Year Round Maintenance and Operations	House Fin2	Dec	-158.0	0.0	0.0	-75.0	-83.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)           -158.0													
AMD: Reduce Operating and Replacement Fees by Replacing Aging Plow Trucks	House Fin2	Dec	-28.2	0.0	0.0	-28.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)           -28.2													
AMD: Reduction for Transfer of Various Activities to the Federal Highway Administration	House Fin2	Dec	-325.5	0.0	0.0	-162.0	-163.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)           -325.5													
AMD: Reduce Reimbursable Maintenance Agreements to Angoon, Hyder and Kake	House Fin2	Dec	-9.4	0.0	0.0	-9.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)           -9.4													
AMD: Reduce Priority Service to Glacier Highway	House Fin2	Dec	-30.5	0.0	0.0	0.0	-30.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)           -30.5													
AMD: Reduce Overtime and Commodities Associated with Winter Maintenance and Operations	House Fin2	Dec	-188.2	-88.2	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)           -188.2													
AMD: Change a Full-Time Equipment Operator (25-2491) to Seasonal	House Fin2	Dec	-52.8	-52.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
1004 Gen Fund (UGF)           -52.8													
Service Level Reduction and Efficiencies	House Fin2	Dec	-1,320.2	-391.1	0.0	-80.0	-849.1	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)       -1,320.2													
<b>* Allocation Difference *</b>			<b>8,022.8</b>	<b>3,959.2</b>	<b>104.8</b>	<b>3,068.2</b>	<b>890.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>1</b>	<b>2</b>

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Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Whittier Access and Tunnel</b>													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House Fin2	LIT	0.0	2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0	0	0
AMD: Increase to Anton Anderson Memorial Tunnel Toll by 10%	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-175.0										
1214 WhitTunnel (Other)			175.0										
Replace General Funds with Eligible CIP Receipts	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-231.8										
1061 CIP Rcpts (Other)			231.8										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>2.4</b>	<b>0.0</b>	<b>-2.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-13,681.4</b>	<b>-3,064.7</b>	<b>215.0</b>	<b>-5,120.0</b>	<b>-5,711.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-21</b>	<b>-11</b>	<b>0</b>
<b>International Airports</b>													
<b>International Airport Systems Office</b>													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	House Fin2	LIT	0.0	13.1	-13.1	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Transfer to Statewide Administrative Services to Consolidate Funding for Computer and Telecom Services	House Fin2	TrOut	-3.7	0.0	0.0	-3.7	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-3.7										
<b>* Allocation Difference *</b>			<b>-3.7</b>	<b>13.1</b>	<b>-13.1</b>	<b>-3.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Administration</b>													
Maintenance and Support of Information Systems Development	House Fin2	Inc	153.0	0.0	0.0	107.0	46.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			153.0										
Core Services Increment	House Fin2	Inc	119.8	0.0	0.0	119.8	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			119.8										
AMD: Transfer Planner III (25-2555) to Northern Region Highways & Aviation for Deadhorse Airport Extended Operations	House Fin2	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Transfer to Statewide Administrative Services to Consolidate Funding for Computer and Telecom Services	House Fin2	TrOut	-51.8	0.0	0.0	-51.8	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-51.8										
AMD: Transfer to Information Systems and Services for Information Systems Consolidation	House Fin2	TrOut	-1,091.4	-1,063.5	0.0	-27.9	0.0	0.0	0.0	0.0	-9	0	0
1027 IntAirport (Other)			-1,091.4										
AMD: Transfer Project Assistant (25-0852) from Statewide Aviation for Environmental Section	House Fin2	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>			<b>-870.4</b>	<b>-1,063.5</b>	<b>0.0</b>	<b>147.1</b>	<b>46.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-9</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Facilities</b>													
Utility Costs Increment	House Fin2	Inc	316.1	0.0	0.0	316.1	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Anchorage Airport Facilities (continued)</b>													
Utility Costs Increment (continued)													
1027 IntAirport (Other)			316.1										
Contract Services Increment	House	Fin2	Inc	535.9	0.0	0.0	535.9	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			535.9										
<b>* Allocation Difference *</b>			<b>852.0</b>	<b>0.0</b>	<b>0.0</b>	<b>852.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Field and Equipment Maintenance</b>													
Deicing Material Costs	House	Fin2	Inc	263.4	0.0	0.0	0.0	263.4	0.0	0.0	0	0	0
1027 IntAirport (Other)			263.4										
Commodities-Rubber Removal Program, Airfield Light Fixtures and Fuel	House	Fin2	Inc	153.0	0.0	0.0	0.0	153.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			153.0										
Change Five Equip Operator Sub-Journey I Positions from Part-Time to Full-Time and Additional Authority	House	Fin2	Inc	168.4	168.4	0.0	0.0	0.0	0.0	0.0	5	-5	0
1027 IntAirport (Other)			168.4										
<b>* Allocation Difference *</b>			<b>584.8</b>	<b>168.4</b>	<b>0.0</b>	<b>0.0</b>	<b>416.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>-5</b>	<b>0</b>
<b>Anchorage Airport Operations</b>													
Maintain Wildlife Hazard Management Contract	House	Fin2	Inc	55.4	0.0	0.0	55.4	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			55.4										
<b>* Allocation Difference *</b>			<b>55.4</b>	<b>0.0</b>	<b>0.0</b>	<b>55.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Safety</b>													
Replace Uncollectible Federal Receipt Authority with International Airport Revenue Fund Authority	House	Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-500.0										
1027 IntAirport (Other)			500.0										
AMD: Reduce Uncollectible Federal Receipt Authority	House	Fin2	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-200.0										
<b>* Allocation Difference *</b>			<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Administration</b>													
AMD: Transfer to Information Systems and Services for Information Systems Consolidation	House	Fin2	TrOut	-147.0	-143.9	0.0	-3.1	0.0	0.0	0.0	-1	0	0
1027 IntAirport (Other)			-147.0										
AMD: Transfer to Statewide Administrative Services to Consolidate Funding for Computer and Telecom Services	House	Fin2	TrOut	-18.5	0.0	0.0	-18.5	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-18.5										
<b>* Allocation Difference *</b>			<b>-165.5</b>	<b>-143.9</b>	<b>0.0</b>	<b>-21.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>International Airports (continued)</b>														
<b>Fairbanks Airport Field and Equipment Maintenance</b>														
Deicing Material Costs	House	Fin2	Inc	250.0	0.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)				250.0										
<b>* Allocation Difference *</b>				<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Safety</b>														
AMD: Reduce Uncollectible Federal Receipt Authority for Law Enforcement Officer Program	House	Fin2	Dec	-125.6	-125.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				-125.6										
<b>* Allocation Difference *</b>				<b>-125.6</b>	<b>-125.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>377.0</b>	<b>-1,151.5</b>	<b>-13.1</b>	<b>829.2</b>	<b>712.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>-5</b>	<b>0</b>
<b>Marine Highway System</b>														
<b>Marine Vessel Operations</b>														
Continue Existing Alaska Marine Highway System Service Levels	House	Fin2	Inc	2,884.5	2,884.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				2,317.4										
1076 Marine Hwy (DGF)				567.1										
AMD: Transfer to Marine Shore Operations to Continue Existing Alaska Marine Highway System Service Levels	House	Fin2	TrOut	-66.4	-66.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-4.2										
1076 Marine Hwy (DGF)				-62.2										
AMD: Transfer to Vessel Operations Management to Continue Existing Alaska Marine Highway System Service Levels	House	Fin2	TrOut	-121.6	-121.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)				-121.6										
AMD: Transfer to Marine Engineering to Continue Existing Alaska Marine Highway System Service Levels	House	Fin2	TrOut	-260.0	-260.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-19.2										
1076 Marine Hwy (DGF)				-240.8										
AMD: Reduction of Service	House	Fin2	Dec	-3,060.0	-2,950.0	0.0	-35.0	-75.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-3,060.0										
Service Level Reduction and Efficiencies	House	Fin2	Dec	-6,000.0	-5,200.0	0.0	0.0	-800.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-6,000.0										
Add Funding to Lessen the Service Level Reduction from \$6 million to \$5.3 million	House	Fin2	Inc	700.0	700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				700.0										
Decrease Equipment/Machinery Repair Budget (Expenditure Account 73676) to Lessen Impact on Service Level	House	Fin2	LIT	0.0	1,000.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
Decrease Commodities to Lessen Impact on Service Level	House	Fin2	LIT	0.0	1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0	0	0
Transfer Funding from Marine Vessel Fuel to Lessen Impact on Service Level	House	Fin2	TrIn	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Marine Vessel Operations (continued)</b>													
Transfer Funding from Marine Vessel Fuel to Lessen Impact on Service Level (continued)													
			1004 Gen Fund (UGF)	1,500.0									
	House Fin2	Inc	1,800.0	1,800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase Fares by Additional 4.5% to begin in Winter of 2015													
			1076 Marine Hwy (DGF)	1,800.0									
			<b>* Allocation Difference *</b>	-2,623.5	286.5	0.0	-1,035.0	-1,875.0	0.0	0.0	0.0	0	0
<b>Marine Vessel Fuel</b>													
Fund Source Change Due to Fare Increase													
	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,800.0									
			1076 Marine Hwy (DGF)	1,800.0									
Service Level Reduction and Efficiencies													
	House Fin2	Dec	-2,000.0	0.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2,000.0									
Reduce General Funds and Replace with One-time Marine Highway System Funds (Capitalization Account)													
	House Fin2	Dec	-2,000.0	0.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2,000.0									
Replace General Funds with One-time Marine Highway System Funds (Capitalization Account)													
	House Fin2	IncOTI	2,000.0	0.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0	0	0
			1076 Marine Hwy (DGF)	2,000.0									
Transfer Funding to Marine Vessel Operations to Lessen Impact on Service Level													
	House Fin2	TrOut	-1,500.0	0.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,500.0									
			<b>* Allocation Difference *</b>	-3,500.0	0.0	0.0	0.0	-3,500.0	0.0	0.0	0.0	0	0
<b>Marine Engineering</b>													
AMD: Transfer from Marine Vessel Operations to Continue Existing Alaska Marine Highway System Service Levels													
	House Fin2	TrIn	260.0	260.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	19.2									
			1076 Marine Hwy (DGF)	240.8									
AMD: Transfer to Vessel Operations Management to Comply with Vacancy Factor Guidelines													
	House Fin2	TrOut	-47.0	-47.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-3.5									
			1076 Marine Hwy (DGF)	-43.5									
AMD: Transfer to Marine Shore Operations to Comply with Vacancy Factor Guidelines													
	House Fin2	TrOut	-60.0	-60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-4.4									
			1076 Marine Hwy (DGF)	-55.6									
AMD: Transfer to Reservations and Marketing to Comply with Vacancy Factor Guidelines													
	House Fin2	TrOut	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1.5									

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Marine Engineering (continued)</b>													
AMD: Transfer to Reservations and Marketing to Comply with Vacancy Factor Guidelines (continued)													
			1076 Marine Hwy (DGF)	-18.5									
			<b>* Allocation Difference *</b>	133.0	133.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Reservations and Marketing</b>													
	House Fin2	TrIn	AMD: Transfer from Marine Engineering to Comply with Vacancy Factor Guidelines	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1.5									
			1076 Marine Hwy (DGF)	18.5									
	House Fin2	TrOut	AMD: Transfer to Marine Shore Operations to Continue Existing Alaska Marine Highway System Service Levels	-108.3	-81.7	0.0	-26.6	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-6.8									
			1076 Marine Hwy (DGF)	-101.5									
	House Fin2	Dec	AMD: Delete Marketing Contract	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-500.0									
			<b>* Allocation Difference *</b>	-588.3	-61.7	0.0	-526.6	0.0	0.0	0.0	0	0	0
<b>Marine Shore Operations</b>													
	House Fin2	LIT	AMD: Align Authority to Continue Existing Alaska Marine Highway System Service Levels	0.0	57.3	0.0	-57.3	0.0	0.0	0.0	0	0	0
	House Fin2	TrIn	AMD: Transfer from Marine Engineering to Comply with Vacancy Factor Guidelines	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	4.4									
			1076 Marine Hwy (DGF)	55.6									
	House Fin2	TrIn	AMD: Transfer from Marine Vessel Operations to Continue Existing Alaska Marine Highway System Service Levels	66.4	66.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	4.2									
			1076 Marine Hwy (DGF)	62.2									
	House Fin2	TrIn	AMD: Transfer from Reservations and Marketing to Continue Existing Alaska Marine Highway System Service Levels	108.3	108.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	6.8									
			1076 Marine Hwy (DGF)	101.5									
			<b>* Allocation Difference *</b>	234.7	292.0	0.0	-57.3	0.0	0.0	0.0	0	0	0
<b>Vessel Operations Management</b>													
	House Fin2	LIT	AMD: Align Authority to Continue Existing Alaska Marine Highway System Service Levels	0.0	60.0	-24.0	-36.0	0.0	0.0	0.0	0	0	0
	House Fin2	TrOut	AMD: Transfer to Information Systems and Services for Information Systems Consolidation	-810.1	-788.4	0.0	-21.7	0.0	0.0	0.0	-7	0	0
			1076 Marine Hwy (DGF)	-810.1									

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<b>Numbers and Language Differences</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Vessel Operations Management (continued)</b>													
AMD: Transfer from Marine Vessel Operations to Continue Existing Alaska Marine Highway System Service Levels	House Fin2	TrIn	121.6	121.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)      121.6													
AMD: Transfer from Marine Engineering to Comply with Vacancy Factor Guidelines	House Fin2	TrIn	47.0	47.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)      3.5													
1076 Marine Hwy (DGF)      43.5													
<b>* Allocation Difference *</b>			-641.5	-559.8	-24.0	-57.7	0.0	0.0	0.0	0.0	-7	0	0
<b>** Appropriation Difference **</b>			-6,985.6	90.0	-24.0	-1,676.6	-5,375.0	0.0	0.0	0.0	-7	0	0
<b>*** Agency Difference ***</b>			-18,141.4	-3,328.0	61.5	-5,714.2	-9,160.7	0.0	0.0	0.0	-28	-18	-3

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**Numbers and Language  
Differences**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
L	Reverse FY2015 License Plate Fees Sec22a Ch16 SLA2014 P78 L21 (HB266)	House Fin2	OTI	-2.0	0.0	0.0	-2.0	0.0	0.0	0.0	0	0	0
	1234 LicPlates (DGF)			-2.0									
L	Reverse FY2014 License Plate Fees Estimate Adjusted to Reflect Actual Fees Available for FY2015 Expenditure	House Fin2	OTI	1.4	0.0	0.0	1.4	0.0	0.0	0.0	0	0	0
	1234 LicPlates (DGF)			1.4									
L	Restore FY2016 License Plate Fees	House Fin2	IncM	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0	0	0
	1234 LicPlates (DGF)			1.0									
	Restore the DGF Portion of One-time Funding for Facilities Maintenance and Repair	House Fin2	IncM	1,081.5	0.0	0.0	1,081.5	0.0	0.0	0.0	0	0	0
	1048 Univ Rcpt (DGF)			1,081.5									
	Restore One-time Funding for Comprehensive Student Advising	House Fin2	IncM	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			400.0									
	Technical Vocational Education Program Formula Adjustment	House Fin2	Inc	403.1	0.0	0.0	0.0	0.0	403.1	0.0	0	0	0
	1151 VoTech Ed (DGF)			403.1									
	FY2016 Target Reduction	House Fin2	Unalloc	-6,050.0	0.0	0.0	0.0	0.0	0.0	-6,050.0	0	0	0
	1004 Gen Fund (UGF)			-6,050.0									
	AMD: Line Item Transfer to Move Unallocated Reduction from the Miscellaneous Line to the Services Line	House Fin2	LIT	0.0	0.0	0.0	-6,050.0	0.0	0.0	6,050.0	0	0	0
	AMD: FY2016 Additional UGF Reduction through Efficiencies and Recasting the Portfolio of University Programs	House Fin2	Unalloc	-12,118.5	0.0	0.0	-12,118.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-12,118.5									
	AMD: Estimated University Salary and Benefit Adjustment to Correct Duplication Error	House Fin2	SalAdj	-573.8	-573.8	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-286.9									
	1048 Univ Rcpt (DGF)			-286.9									
	2/17 AMD: FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Base Adjustment	House Fin2	SalAdj	1,201.0	1,201.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			600.5									
	1048 Univ Rcpt (DGF)			600.5									
	2/17 AMD: FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Lump Sum Payment (FY16-FY18)	House Fin2	SalAdj	307.4	307.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			153.7									
	1048 Univ Rcpt (DGF)			153.7									
	2/17 AMD: Reduce General Fund Portion of FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT)	House Fin2	Dec	-754.2	-754.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-754.2									



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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Budget Reductions/Additions - Systemwide (continued)</b>													
3/6AMD: Add General Fund Portion of FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT)	House Fin2	Inc	754.2	754.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			754.2										
Restore the UGF Portion of One-time Funding for Facilities Maintenance and Repair	House Fin2	IncM	1,081.5	0.0	0.0	1,081.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,081.5										
<b>* Allocation Difference *</b>			<b>-14,267.4</b>	<b>1,334.6</b>	<b>0.0</b>	<b>-16,005.1</b>	<b>0.0</b>	<b>0.0</b>	<b>403.1</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Services</b>													
AMD: Delete Three Vacant Positions	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
UGF Reduction in Personal Services and Travel	House Fin2	Dec	-3,691.7	-3,191.7	-500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,691.7										
UGF Addition in Personal Services and Travel	House Fin2	Inc	402.6	348.1	54.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			402.6										
<b>* Allocation Difference *</b>			<b>-3,289.1</b>	<b>-2,843.6</b>	<b>-445.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>Office of Information Technology</b>													
AMD: Delete Three Vacant Positions	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
UGF Reduction in Personal Services	House Fin2	Dec	-2,224.3	-2,224.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,224.3										
UGF Addition in Personal Services	House Fin2	Inc	280.6	280.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			280.6										
<b>* Allocation Difference *</b>			<b>-1,943.7</b>	<b>-1,943.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>Systemwide Education and Outreach</b>													
AMD: Delete One Vacant Position	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
UGF Reduction in Personal Services	House Fin2	Dec	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-257.8										
UGF Addition in Personal Services	House Fin2	Inc	32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.5										
<b>* Allocation Difference *</b>			<b>-225.3</b>	<b>-225.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Anchorage Campus</b>													
MH Trust: Workforce-Grant 2347 Cost of Living Increase -AK Health Workforce Coalition Director Position (FY16-FY17)	House Fin2	IncT	5.4	0.0	0.0	0.0	0.0	0.0	0.0	5.4	0	0	0
1092 MHTAAR (Other)			5.4										
MH Trust:Workforce-Grant 1384 Expand Trust Training Cooperatives/AK Rural Behavioral Health Training Academy (FY16-FY17)	House Fin2	IncT	29.0	0.0	0.0	0.0	0.0	0.0	0.0	29.0	0	0	0
1092 MHTAAR (Other)			29.0										
MH Trust: Workforce - Grant 1335 Vacancy Study	House Fin2	IncOTI	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
1092 MHTAAR (Other)			25.0										

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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Anchorage Campus (continued)</b>													
MH Trust: SAPT - Center for Alcohol Policy Partnership	House Fin2	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1092 MHTAAR (Other)			50.0										
MH Trust: Workforce - Grant 582 Technical Assistance and Implementation of D.A.R.T. in Targeted Communities	House Fin2	IncM	210.0	0.0	0.0	0.0	0.0	0.0	0.0	210.0	0	0	0
1092 MHTAAR (Other)			210.0										
MH Trust: Workforce - Grant 573 Interpersonal Violence Prevention for Beneficiaries	House Fin2	IncM	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
1092 MHTAAR (Other)			80.0										
MH Trust: Benef Employment - Grant 1291 Partners in Policymaking	House Fin2	IncM	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1092 MHTAAR (Other)			200.0										
MH Trust: Workforce - Grant 574 Specialized Skills and Services Training on Serving Cognitively Impaired Offenders	House Fin2	IncM	65.0	0.0	0.0	0.0	0.0	0.0	0.0	65.0	0	0	0
1092 MHTAAR (Other)			65.0										
MH Trust: Workforce -Grant 574 Expand Specialized Skills and Services Training on Serving Cognitively Impaired Offenders	House Fin2	Inc	7.5	0.0	0.0	0.0	0.0	0.0	0.0	7.5	0	0	0
1092 MHTAAR (Other)			7.5										
AMD: Line Item Transfer to Switch the Funding Reduction of FY16 MHTAAR from the Miscellaneous to the Services Line	House Fin2	LIT	0.0	0.0	0.0	-58.1	0.0	0.0	0.0	58.1	0	0	0
AMD: Delete 28 Vacant Positions	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-28	0	0
UGF Reduction in Personal Services, Travel, and Services	House Fin2	Dec	-6,777.8	-2,381.4	-2,015.0	-2,381.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,777.8										
UGF Addition in Personal Services, Travel, and Services	House Fin2	Inc	2,564.5	1,214.7	849.8	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,564.5										
Funding for the Alaska Justice Information Center	House Fin2	Inc	250.0	227.3	7.7	15.0	0.0	0.0	0.0	0.0	1	2	0
1004 Gen Fund (UGF)			125.0										
1092 MHTAAR (Other)			125.0										
<b>* Allocation Difference *</b>			<b>-3,291.4</b>	<b>-939.4</b>	<b>-1,157.5</b>	<b>-1,924.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>730.0</b>	<b>-27</b>	<b>2</b>	<b>0</b>
<b>Small Business Development Center</b>													
UGF Reduction in Personal Services and Services	House Fin2	Dec	-47.5	-23.8	0.0	-23.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-47.5										
UGF Addition in Personal Services and Services	House Fin2	Inc	27.8	13.9	0.0	13.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.8										

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**Numbers and Language  
Differences**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Small Business Development Center (continued)</b>													
* Allocation Difference *			-19.7	-9.9	0.0	-9.8	0.0	0.0	0.0	0.0	0	0	0
<b>Kenai Peninsula College</b>													
UGF Reduction in Personal Services and Services			-329.4	-164.7	0.0	-164.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-329.4										
UGF Addition in Personal Services and Services			110.6	14.1	0.0	96.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			110.6										
* Allocation Difference *			-218.8	-150.6	0.0	-68.2	0.0	0.0	0.0	0.0	0	0	0
<b>Kodiak College</b>													
UGF Reduction in Personal Services and Services			-122.6	-61.3	0.0	-61.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-122.6										
UGF Addition in Personal Services and Services			47.1	11.2	0.0	35.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			47.1										
* Allocation Difference *			-75.5	-50.1	0.0	-25.4	0.0	0.0	0.0	0.0	0	0	0
<b>Matanuska-Susitna College</b>													
UGF Reduction in Personal Services and Services			-234.2	-117.1	0.0	-117.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-234.2										
UGF Addition in Personal Services and Services			80.4	11.8	0.0	68.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.4										
* Allocation Difference *			-153.8	-105.3	0.0	-48.5	0.0	0.0	0.0	0.0	0	0	0
<b>Prince William Sound College</b>													
UGF Reduction in Personal Services and Services			-147.6	-73.8	0.0	-73.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-147.6										
UGF Addition in Personal Services and Services			69.7	26.5	0.0	43.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			69.7										
* Allocation Difference *			-77.9	-47.3	0.0	-30.6	0.0	0.0	0.0	0.0	0	0	0
<b>Bristol Bay Campus</b>													
AMD: Delete Two Vacant Positions			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
UGF Reduction in Personal Services and Services			-66.8	-33.4	0.0	-33.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-66.8										
UGF Addition in Personal Services and Services			22.3	2.8	0.0	19.5	0.0	0.0	0.0	0.0	0	0	0

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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Bristol Bay Campus (continued)</b>													
UGF Addition in Personal Services and Services (continued)													
1004 Gen Fund (UGF)			22.3										
<b>* Allocation Difference *</b>			<b>-44.5</b>	<b>-30.6</b>	<b>0.0</b>	<b>-13.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Chukchi Campus</b>													
UGF Reduction in Personal Services and Services	House Fin2	Dec	<b>-45.6</b>	<b>-22.8</b>	<b>0.0</b>	<b>-22.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)			-45.6										
UGF Addition in Personal Services and Services	House Fin2	Inc	<b>14.5</b>	<b>1.2</b>	<b>0.0</b>	<b>13.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)			14.5										
<b>* Allocation Difference *</b>			<b>-31.1</b>	<b>-21.6</b>	<b>0.0</b>	<b>-9.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>College of Rural and Community Development</b>													
UGF Reduction in Personal Services and Services	House Fin2	Dec	<b>-276.9</b>	<b>-138.5</b>	<b>0.0</b>	<b>-138.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)			-276.9										
UGF Addition in Personal Services and Services	House Fin2	Inc	<b>140.1</b>	<b>59.0</b>	<b>0.0</b>	<b>81.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)			140.1										
<b>* Allocation Difference *</b>			<b>-136.8</b>	<b>-79.5</b>	<b>0.0</b>	<b>-57.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Campus</b>													
AMD: Delete Three Vacant Positions	House Fin2	PosAdj	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
UGF Reduction in Personal Services, Travel, and Services	House Fin2	Dec	<b>-7,555.4</b>	<b>-2,684.4</b>	<b>-2,186.6</b>	<b>-2,684.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)			-7,555.4										
UGF Addition in Personal Services and Travel	House Fin2	Inc	<b>3,310.6</b>	<b>2,352.3</b>	<b>958.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)			3,310.6										
<b>* Allocation Difference *</b>			<b>-4,244.8</b>	<b>-332.1</b>	<b>-1,228.3</b>	<b>-2,684.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>Interior-Aleutians Campus</b>													
AMD: Delete Five Vacant Positions	House Fin2	PosAdj	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>	<b>0</b>
UGF Reduction in Personal Services and Services	House Fin2	Dec	<b>-82.5</b>	<b>-41.3</b>	<b>0.0</b>	<b>-41.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)			-82.5										
UGF Addition in Personal Services and Services	House Fin2	Inc	<b>30.8</b>	<b>6.6</b>	<b>0.0</b>	<b>24.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)			30.8										
<b>* Allocation Difference *</b>			<b>-51.7</b>	<b>-34.7</b>	<b>0.0</b>	<b>-17.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>	<b>0</b>
<b>Kuskokwim Campus</b>													
AMD: Delete Four Vacant Positions	House Fin2	PosAdj	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Kuskokwim Campus (continued)</b>													
UGF Reduction in Personal Services and Services	House Fin2	Dec	-147.4	-73.7	0.0	-73.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-147.4										
UGF Addition in Personal Services and Services	House Fin2	Inc	53.6	10.4	0.0	43.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			53.6										
<b>* Allocation Difference *</b>			<b>-93.8</b>	<b>-63.3</b>	<b>0.0</b>	<b>-30.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4</b>	<b>0</b>	<b>0</b>
<b>Northwest Campus</b>													
UGF Reduction in Personal Services and Services	House Fin2	Dec	-76.7	-38.4	0.0	-38.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-76.7										
UGF Addition in Personal Services and Services	House Fin2	Inc	39.4	16.9	0.0	22.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			39.4										
<b>* Allocation Difference *</b>			<b>-37.3</b>	<b>-21.5</b>	<b>0.0</b>	<b>-15.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Organized Research</b>													
AMD: Delete 23 Vacant Positions	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-23	0	0
UGF Reduction in Personal Services and Services	House Fin2	Dec	-922.8	-461.4	0.0	-461.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-922.8										
UGF Addition in Personal Services and Services	House Fin2	Inc	616.7	461.4	0.0	155.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			616.7										
<b>* Allocation Difference *</b>			<b>-306.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-306.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-23</b>	<b>0</b>	<b>0</b>
<b>UAF Community and Technical College</b>													
AMD: Delete Nine Vacant Positions	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0
UGF Reduction in Personal Services and Services	House Fin2	Dec	-269.5	-134.8	0.0	-134.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-269.5										
UGF Addition in Personal Services and Services	House Fin2	Inc	74.9	-4.1	0.0	79.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			74.9										
<b>* Allocation Difference *</b>			<b>-194.6</b>	<b>-138.9</b>	<b>0.0</b>	<b>-55.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-9</b>	<b>0</b>	<b>0</b>
<b>Cooperative Extension Service</b>													
AMD: Delete Four Vacant Positions	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
UGF Reduction in Travel	House Fin2	Dec	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
UGF Addition in Travel	House Fin2	Inc	29.5	0.0	29.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.5										
<b>* Allocation Difference *</b>			<b>-20.5</b>	<b>0.0</b>	<b>-20.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4</b>	<b>0</b>	<b>0</b>

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<b>Numbers and Language Differences</b>
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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Juneau Campus</b>													
UGF Reduction in Personal Services, Travel, and Services	House Fin2	Dec	-1,405.3	-483.4	-438.5	-483.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,405.3										
UGF Addition in Personal Services and Travel	House Fin2	Inc	558.6	360.6	198.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			558.6										
<b>* Allocation Difference *</b>			<b>-846.7</b>	<b>-122.8</b>	<b>-240.5</b>	<b>-483.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ketchikan Campus</b>													
UGF Reduction in Personal Services and Services	House Fin2	Dec	-116.2	-58.1	0.0	-58.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-116.2										
UGF Addition in Personal Services	House Fin2	Inc	40.7	40.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.7										
<b>* Allocation Difference *</b>			<b>-75.5</b>	<b>-17.4</b>	<b>0.0</b>	<b>-58.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sitka Campus</b>													
UGF Reduction in Personal Services and Services	House Fin2	Dec	-152.0	-76.0	0.0	-76.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-152.0										
UGF Addition in Personal Services	House Fin2	Inc	48.0	48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			48.0										
<b>* Allocation Difference *</b>			<b>-104.0</b>	<b>-28.0</b>	<b>0.0</b>	<b>-76.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-29,750.0</b>	<b>-5,871.0</b>	<b>-3,092.3</b>	<b>-21,919.8</b>	<b>0.0</b>	<b>0.0</b>	<b>403.1</b>	<b>730.0</b>	<b>-84</b>	<b>2</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-29,750.0</b>	<b>-5,871.0</b>	<b>-3,092.3</b>	<b>-21,919.8</b>	<b>0.0</b>	<b>0.0</b>	<b>403.1</b>	<b>730.0</b>	<b>-84</b>	<b>2</b>	<b>0</b>

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**Agency: Branch-wide Unallocated Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fuel Branch-Wide Unallocated</b>													
<b>Fuel Branch-wide Appropriations</b>													
L Reverse Estimated FY2015 Funding Sec23b Ch16 SLA2014 P79 L5 (HB266) 1004 Gen Fund (UGF)	House Fin2	OTI	-13,500.0	0.0	0.0	-13,500.0	0.0	0.0	0.0	0.0	0	0	0
L Reverse Estimated FY2015 Funding Sec23a Ch16 SLA2014 P78 L30 (HB266) 1004 Gen Fund (UGF)	House Fin2	OTI	-13,500.0	0.0	0.0	-13,500.0	0.0	0.0	0.0	0.0	0	0	0
L Estimated FY2016 Funding - \$90 ppb 1004 Gen Fund (UGF)	House Fin2	IncM	20,000.0	0.0	0.0	20,000.0	0.0	0.0	0.0	0.0	0	0	0
L AMD: Delete language pertaining to Fuel and Utility allocations (to state agencies) triggered by the price of oil 1004 Gen Fund (UGF)	House Fin2	Dec	-20,000.0	0.0	0.0	-20,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-27,000.0	0.0	0.0	-27,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-27,000.0	0.0	0.0	-27,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-27,000.0	0.0	0.0	-27,000.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
Life-Cycle Replacement of Computer Systems	House Fin2	Inc	25.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
AMD: Reverse Request for Life-Cycle Replacement of Computer Systems	House Fin2	Dec	-25.0	0.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
AMD: Reduction Attributable to Unpaid Days Off (Court Closures)	House Fin2	Dec	-107.2	-107.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-107.2										
Additional Personal Services Reduction Attributable to Unpaid Days Off	House Fin2	Dec	-46.6	-46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-46.6										
AMD: Reduction in Travel and Supply Costs	House Fin2	Dec	-75.0	0.0	-25.0	0.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
<b>* Allocation Difference *</b>			<b>-228.8</b>	<b>-153.8</b>	<b>-25.0</b>	<b>0.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Trial Courts</b>													
Security Screening Services	House Fin2	Inc	320.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
Funding for Increased Trials	House Fin2	Inc	275.0	0.0	0.0	275.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			275.0										
Facility Operations and Maintenance - UGF Only	House Fin2	Inc	179.2	0.0	0.0	179.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			179.2										
Data Exchanges with the Department of Corrections	House Fin2	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Life-Cycle Replacement of Computer Systems	House Fin2	Inc	50.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
AMD: Reverse UGF Increment Requests Submitted 12/15/14	House Fin2	Dec	-924.2	0.0	0.0	-924.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-924.2										
AMD: Reduction Attributable to Unpaid Days Off (Court Closures)	House Fin2	Dec	-1,373.8	-1,373.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,373.8										
AMD: Reduction in Travel, Contractual, and Supply Costs	House Fin2	Dec	-630.0	0.0	-100.0	-130.0	-400.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-630.0										
Additional Personal Services Reduction Attributable to Unpaid Days Off	House Fin2	Dec	-390.0	-390.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-390.0										
Additional Reductions in Services, Supplies, and Equipment Funding	House Fin2	Dec	-395.0	0.0	0.0	-45.0	-150.0	-200.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-395.0										
Reductions in Supplies Associated with Decrease in Law Library Hours	House Fin2	Dec	-34.2	0.0	0.0	0.0	-34.2	0.0	0.0	0.0	0	0	0



**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Judiciary**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System (continued)</b>												
<b>Trial Courts (continued)</b>												
Reductions in Supplies Associated with												
Decrease in Law Library Hours (continued)												
1004 Gen Fund (UGF)		-34.2										
<b>* Allocation Difference *</b>		<b>-2,773.0</b>	-1,763.8	-100.0	-175.0	-534.2	-200.0	0.0	0.0	0	0	0
<b>Administration and Support</b>												
Life-Cycle Replacement of Computer Systems	House Fin2	Inc	25.0	0.0	0.0	0.0	25.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0									
AMD: Reverse Request for Life-Cycle	House Fin2	Dec	-25.0	0.0	0.0	0.0	-25.0	0.0	0.0	0	0	0
Replacement of Computer Systems												
1004 Gen Fund (UGF)			-25.0									
AMD: Reduction Attributable to Unpaid Days	House Fin2	Dec	-201.0	-201.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Off (Court Closures)												
1004 Gen Fund (UGF)			-201.0									
AMD: Reduction in Travel and Supply Costs	House Fin2	Dec	-75.0	0.0	-25.0	0.0	-50.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0									
Additional Personal Services Reduction	House Fin2	Dec	-57.2	-57.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Attributable to Unpaid Days Off												
1004 Gen Fund (UGF)			-57.2									
<b>* Allocation Difference *</b>		<b>-333.2</b>	-258.2	-25.0	0.0	-50.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>		<b>-3,335.0</b>	-2,175.8	-150.0	-175.0	-634.2	-200.0	0.0	0.0	0	0	0
<b>Therapeutic Courts</b>												
<b>Therapeutic Courts</b>												
MH Trust: Dis Justice - Grant 569 Criminal	House Fin2	Inc0TI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
Justice Diversion Project												
1092 MHTAAR (Other)			150.0									
AMD: Reduction Attributable to Unpaid Days	House Fin2	Dec	-13.6	-13.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Off (Court Closures)												
1004 Gen Fund (UGF)			-13.6									
AMD: Reduction in Treatment Services	House Fin2	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0									
Additional Personal Services Reduction	House Fin2	Dec	-6.8	-6.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Attributable to Unpaid Days Off												
1004 Gen Fund (UGF)			-6.8									
<b>* Allocation Difference *</b>		<b>54.6</b>	-20.4	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>		<b>54.6</b>	-20.4	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commission on Judicial Conduct</b>												
<b>Commission on Judicial Conduct</b>												
Reduction Attributable to Unpaid Days Off	House Fin2	Dec	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0									
<b>* Allocation Difference *</b>		<b>-3.0</b>	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>		<b>-3.0</b>	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Judicial Council</b>													
<b>Judicial Council</b>													
Partially Fund Outreach for Performance of Judges and Applicant Qualifications	House Fin2	Inc	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.0										
Reduction Attributable to Unpaid Days Off	House Fin2	Dec	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.7										
Reduction in Travel, Contractual, and Supply Funding	House Fin2	Dec	-22.0	0.0	-15.0	-2.0	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.0										
Delete Courtwatch Grant Funding	House Fin2	Dec	-44.0	0.0	0.0	0.0	0.0	0.0	-44.0	0.0	0	0	0
1004 Gen Fund (UGF)			-44.0										
<b>* Allocation Difference *</b>			<b>-65.7</b>	<b>-4.7</b>	<b>-15.0</b>	<b>3.0</b>	<b>-5.0</b>	<b>0.0</b>	<b>-44.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-65.7</b>	<b>-4.7</b>	<b>-15.0</b>	<b>3.0</b>	<b>-5.0</b>	<b>0.0</b>	<b>-44.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-3,349.1</b>	<b>-2,203.9</b>	<b>-165.0</b>	<b>-97.0</b>	<b>-639.2</b>	<b>-200.0</b>	<b>-44.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
Terminate IncT for IT training and consulting (FY14-FY15)	House Fin2	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Contracts for IT training and consulting	House Fin2	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Renegotiate the statewide single audit fee structure	House Fin2	Inc	450.0	400.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			450.0										
<b>* Allocation Difference *</b>			<b>450.0</b>	<b>400.0</b>	<b>0.0</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Finance</b>													
Reduce excess authorization for the finance committees-split \$390.0 House and \$550.0 Senate	House Fin2	Dec	-940.0	0.0	0.0	0.0	0.0	0.0	0.0	-940.0	0	0	0
1004 Gen Fund (UGF)			-940.0										
Identify line item for reduction of authorization	House Fin2	LIT	0.0	0.0	0.0	-940.0	0.0	0.0	0.0	940.0	0	0	0
<b>* Allocation Difference *</b>			<b>-940.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-940.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Committee Expenses</b>													
Remove funding for a study of K-12 education. Ch 15, SLA 2014, (HB278) (Sec10 Ch18 SLA 2014 P98 L10 (SB119))	House Fin2	OTI	-650.0	0.0	0.0	-650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-650.0										
Reduce excess authorization	House Fin2	Dec	-571.5	0.0	0.0	0.0	0.0	0.0	0.0	-571.5	0	0	0
1004 Gen Fund (UGF)			-571.5										
Identify line item for reduction of authorization	House Fin2	LIT	0.0	0.0	0.0	-571.5	0.0	0.0	0.0	571.5	0	0	0
<b>* Allocation Difference *</b>			<b>-1,221.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,221.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,711.5</b>	<b>400.0</b>	<b>0.0</b>	<b>-2,111.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Council</b>													
<b>Administrative Services</b>													
Reduce Anticipated Receipts	House Fin2	Dec	-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3.0										
1007 I/A Rcpts (Other)			-6.0										
Reduce Administrative Services budget by 5% to reflect further efficiencies and cost reductions	House Fin2	Dec	-681.5	0.0	0.0	0.0	0.0	0.0	0.0	-681.5	0	0	0
1004 Gen Fund (UGF)			-681.5										
<b>* Allocation Difference *</b>			<b>-690.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-681.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Council and Subcommittees</b>													
L Remove Arctic Policy Commission carryforward--terminates in FY15	House Fin2	OTI	-100.8	0.0	0.0	-100.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.8										
Remove Arctic Policy Commission fiscal note funding. Terminates in FY15. (Leg Resolve 52)	House Fin2	OTI	-78.6	-76.6	-2.0	0.0	0.0	0.0	0.0	0.0	0	-1	0

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**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council (continued)</b>													
<b>Council and Subcommittees (continued)</b>													
Remove Arctic Policy Commission fiscal note funding. Terminates in FY15. (Leg Resolve 52) (continued)													
1004 Gen Fund (UGF) -78.6													
	House Fin2	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
Admin Regs Review: Place all funding on the services line													
	House Fin2	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
Joint Armed Service Committee: Place all funding on the services line													
	House Fin2	Dec	-137.5	0.0	0.0	0.0	0.0	0.0	0.0	-137.5	0	0	0
Reduce excess authorization for the Council Chair													
1004 Gen Fund (UGF) -137.5													
	House Fin2	Dec	-128.3	0.0	0.0	-128.3	0.0	0.0	0.0	0.0	0	0	0
Delete funding for the Admin Regulation Review Committee													
1004 Gen Fund (UGF) -128.3													
	House Fin2	LIT	0.0	0.0	0.0	-137.5	0.0	0.0	0.0	137.5	0	0	0
			<b>* Allocation Difference *</b>	-445.2	-82.0	-2.0	-361.2	0.0	0.0	0.0	0	-1	0
			<b>** Appropriation Difference **</b>	-1,135.7	-82.0	-2.0	-370.2	0.0	0.0	-681.5	0	-1	0
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
	House Fin2	OTI	-141.3	0.0	-5.9	-133.4	-2.0	0.0	0.0	0.0	0	0	0
L Remove funding for a CSG meeting. Funding terminates in FY15													
1004 Gen Fund (UGF) -141.3													
	House Fin2	LIT	0.0	441.3	-5.9	-433.4	-2.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	-141.3	441.3	-11.8	-566.8	-4.0	0.0	0.0	0	0	0
<b>Session Expenses</b>													
	House Fin2	Dec	-23.7	0.0	0.0	-23.7	0.0	0.0	0.0	0.0	0	0	0
Reduce Anticipated Receipts													
1007 I/A Rcpts (Other) -23.7													
			<b>* Allocation Difference *</b>	-23.7	0.0	0.0	-23.7	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-165.0	441.3	-11.8	-590.5	-4.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	-3,012.2	759.3	-13.8	-3,072.2	-4.0	0.0	-681.5	0	-1	0

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16Adj Base and House Fin2**

**Numbers and Language  
Differences**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service</b>													
<b>Alaska Clean Water Fund Revenue Bonds</b>													
L	Reverse FY2015 Funding Sec25c Ch16 SLA2014 P81 L26 (HB266)	House Fin2	OTI	-1,601.7	0.0	0.0	0.0	0.0	0.0	-1,601.7	0	0	0
	1075 Cln Wtr Fd (Other)			-1,601.7									
L	FY2016 Funding	House Fin2	IncM	1,682.7	0.0	0.0	0.0	0.0	0.0	1,682.7	0	0	0
	1075 Cln Wtr Fd (Other)			1,682.7									
	<b>* Allocation Difference *</b>			<b>81.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>81.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Drinking Water Fund Revenue Bonds</b>													
L	Reverse FY2015 Funding Sec25d Ch16 SLA2014 P81 L31 (HB266)	House Fin2	OTI	-1,691.7	0.0	0.0	0.0	0.0	0.0	-1,691.7	0	0	0
	1100 Drk Wtr Fd (Other)			-1,691.7									
L	FY2016 Funding	House Fin2	IncM	1,776.5	0.0	0.0	0.0	0.0	0.0	1,776.5	0	0	0
	1100 Drk Wtr Fd (Other)			1,776.5									
	<b>* Allocation Difference *</b>			<b>84.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>84.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Project Debt Reimbursement</b>													
L	Reverse FY2015 Funding - HB528 AEA Power Projects Sec25e3 Ch16 SLA2014 P82 L29 (HB266)	House Fin2	OTI	-1,294.9	0.0	0.0	0.0	0.0	0.0	-1,294.9	0	0	0
	1004 Gen Fund (UGF)			-1,294.9									
L	Reverse FY2015 Funding - HB528 University of Alaska Sec25e1 Ch16 SLA2014 P82 L10 (HB266)	House Fin2	OTI	-1,216.1	0.0	0.0	0.0	0.0	0.0	-1,216.1	0	0	0
	1004 Gen Fund (UGF)			-1,216.1									
L	Reverse FY2015 Funding - DOTPF Municipal Projects Sec25e2 Ch16 SLA2014 P82 L14 (HB266)	House Fin2	OTI	-2,961.0	0.0	0.0	0.0	0.0	0.0	-2,961.0	0	0	0
	1004 Gen Fund (UGF)			-2,961.0									
L	FY2016 Funding - HB528 University of Alaska	House Fin2	IncM	1,219.3	0.0	0.0	0.0	0.0	0.0	1,219.3	0	0	0
	1004 Gen Fund (UGF)			1,219.3									
L	FY2016 Funding - DOTPF Municipal Projects	House Fin2	IncM	2,085.2	0.0	0.0	0.0	0.0	0.0	2,085.2	0	0	0
	1004 Gen Fund (UGF)			2,085.2									
L	FY2016 Funding - HB528 AEA Power Projects	House Fin2	IncM	1,294.9	0.0	0.0	0.0	0.0	0.0	1,294.9	0	0	0
	1004 Gen Fund (UGF)			1,294.9									
	<b>* Allocation Difference *</b>			<b>-872.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-872.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Certificates of Participation</b>													
L	Reverse FY2015 Funding Sec25f Ch16 SLA2014 P83 L3 (HB266)	House Fin2	OTI	-4,569.2	0.0	0.0	0.0	0.0	0.0	-4,569.2	0	0	0
	1004 Gen Fund (UGF)			-4,569.2									
L	FY2016 Funding	House Fin2	IncM	4,655.2	0.0	0.0	0.0	0.0	0.0	4,655.2	0	0	0
	1004 Gen Fund (UGF)			4,655.2									
	<b>* Allocation Difference *</b>			<b>86.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>86.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Debt Service (continued)</b>														
<b>Department of Administration Obligations</b>														
L	Reverse FY2015 Funding for the Atwood Building Sec25g1 Ch16 SLA2014 P83 L10 (HB266)	House Fin2	OTI	-3,467.0	0.0	0.0	0.0	0.0	-3,467.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-3,467.0										
L	Reverse FY2015 Funding for the Linny Pacillo Parking Garage Sec25g2 Ch16 SLA2014 P83 L11 (HB266)	House Fin2	OTI	-3,303.5	0.0	0.0	0.0	0.0	-3,303.5	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-3,303.5										
L	FY2016 Funding for the Atwood Building	House Fin2	IncM	3,467.0	0.0	0.0	0.0	0.0	3,467.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			3,467.0										
L	FY2016 Funding for the Linny Pacillo Parking Garage	House Fin2	IncM	3,303.5	0.0	0.0	0.0	0.0	3,303.5	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			3,303.5										
	<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>General Obligation Bonds</b>														
L	Reverse FY2015 Funding Series 2009A Sec25h1-2 Ch16 SLA2014 P83 L14-20 (HB266)	House Fin2	OTI	-12,956.4	0.0	0.0	0.0	0.0	0.0	-12,956.4	0.0	0	0	0
	1004 Gen Fund (UGF)			-12,891.4										
	1173 GF MisEarn (UGF)			-65.0										
L	Reverse FY2015 Series 2010AB Receipts from Build America Bond Credit Payments Sec25h3 Ch16 SLA2014 P83 L21 (HB266)	House Fin2	OTI	-2,194.0	0.0	0.0	0.0	0.0	0.0	-2,194.0	0.0	0	0	0
	1212 Stimulus09 (Fed)			-2,194.0										
L	Reverse FY2015 Series 2010AB Qualified School Construction Bond Interest Subsidy Payments Sec25h4 Ch16 SLA2014 P83 L26	House Fin2	OTI	-2,227.8	0.0	0.0	0.0	0.0	0.0	-2,227.8	0.0	0	0	0
	1212 Stimulus09 (Fed)			-2,227.8										
L	Reverse FY2015 Funding Series 2010AB Sec25h5-6 Ch16 SLA2014 P83 L31 and P84 L4 (HB266)	House Fin2	OTI	-4,737.1	0.0	0.0	0.0	0.0	0.0	-4,737.1	0.0	0	0	0
	1004 Gen Fund (UGF)			-4,686.6										
	1173 GF MisEarn (UGF)			-50.5										
L	Reverse FY2015 Funding Series 2012A Sec25h7 Ch16 SLA2014 P84 L8 (HB266)	House Fin2	OTI	-29,277.8	0.0	0.0	0.0	0.0	0.0	-29,277.8	0.0	0	0	0
	1004 Gen Fund (UGF)			-29,277.8										
L	Reverse FY2015 Funding Series 2013A Sec25h8-10 Ch16 SLA2014 P84 L11-22 (HB266)	House Fin2	OTI	-460.9	0.0	0.0	0.0	0.0	0.0	-460.9	0.0	0	0	0
	1004 Gen Fund (UGF)			-25.0										
	1173 GF MisEarn (UGF)			-8.2										
	1212 Stimulus09 (Fed)			-427.7										

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**Numbers and Language  
Differences**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service (continued)</b>													
<b>General Obligation Bonds (continued)</b>													
L	Reverse FY2015 Funding Series 2013B Sec25h11-12 Ch16 SLA2014 P84 L23-29 (HB266)	House Fin2	OTI	-16,160.9	0.0	0.0	0.0	0.0	0.0	-16,160.9	0	0	0
	1004 Gen Fund (UGF)			-16,068.6									
	1173 GF MisEarn (UGF)			-92.3									
L	Reverse FY2015 Arbitrage Rebate Sec25h15 Ch16 SLA2014 P85 L5 (HB266)	House Fin2	OTI	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
	1004 Gen Fund (UGF)			-100.0									
L	Reverse FY2015 Funding Series 2014A Sec25h13 Ch16 SLA2014 P84 L30 (HB266)	House Fin2	OTI	-10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
	1004 Gen Fund (UGF)			-10,000.0									
L	Reverse FY2015 Trustee Fees 2009A, 2010A, 2010B, 2012A, 2013B, and 2014A Sec25h14 Ch16 SLA2014 P85 L2 (HB266)	House Fin2	OTI	-5.3	0.0	0.0	0.0	0.0	0.0	-5.3	0	0	0
	1004 Gen Fund (UGF)			-5.3									
L	Reverse Expenses Incidental to the Sale and Issuance of General Obligation Bonds (HB286) (FY13-FY16)	House Fin2	OTI	-3,273.4	0.0	0.0	-3,273.4	0.0	0.0	0.0	0	0	0
	1008 G/O Bonds (Other)			-3,273.4									
L	FY2016 Funding Series 2009A	House Fin2	IncM	12,924.7	0.0	0.0	0.0	0.0	0.0	12,924.7	0	0	0
	1004 Gen Fund (UGF)			12,887.0									
	1173 GF MisEarn (UGF)			37.7									
L	FY2016 Series 2010AB Receipts from Build America Bond Credit Payments	House Fin2	IncM	2,194.0	0.0	0.0	0.0	0.0	0.0	2,194.0	0	0	0
	1212 Stimulus09 (Fed)			2,194.0									
L	FY2016 Series 2010AB Qualified School Construction Bond Interest Subsidy Payments	House Fin2	IncM	2,227.8	0.0	0.0	0.0	0.0	0.0	2,227.8	0	0	0
	1212 Stimulus09 (Fed)			2,227.8									
L	FY2016 Funding Series 2010AB	House Fin2	IncM	4,737.1	0.0	0.0	0.0	0.0	0.0	4,737.1	0	0	0
	1004 Gen Fund (UGF)			4,725.1									
	1173 GF MisEarn (UGF)			12.0									
L	FY2016 Funding Series 2012A	House Fin2	IncM	29,121.9	0.0	0.0	0.0	0.0	0.0	29,121.9	0	0	0
	1004 Gen Fund (UGF)			29,121.9									
L	FY2016 Funding Series 2013A	House Fin2	IncM	460.9	0.0	0.0	0.0	0.0	0.0	460.9	0	0	0
	1004 Gen Fund (UGF)			11.2									
	1173 GF MisEarn (UGF)			22.0									
	1212 Stimulus09 (Fed)			427.7									
L	FY2016 Funding Series 2013B	House Fin2	IncM	16,170.5	0.0	0.0	0.0	0.0	0.0	16,170.5	0	0	0
	1004 Gen Fund (UGF)			15,949.0									
	1173 GF MisEarn (UGF)			221.5									
L	FY2016 Funding Series 2015A	House Fin2	IncM	20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
	1004 Gen Fund (UGF)			20,000.0									
L	FY2016 Trustee Fees 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, and 2015A	House Fin2	IncM	5.3	0.0	0.0	0.0	0.0	0.0	5.3	0	0	0
	1004 Gen Fund (UGF)			5.3									

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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service (continued)</b>													
<b>General Obligation Bonds (continued)</b>													
L	FY2016 Arbitrage Rebate	House Fin2	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
	1004 Gen Fund (UGF)			100.0									
L	Reduce FY16 funding for series 2015A GO bonds to \$10 million	House Fin2	Dec	-10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
	1004 Gen Fund (UGF)			-10,000.0									
	<b>* Allocation Difference *</b>			<b>-3,451.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,273.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-178.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>International Airport Revenue Bonds</b>													
L	Reverse FY2015 Funding Sec25i2-4 Ch16 SLA2014 P85 L23 - P86 L3 (HB266)	House Fin2	OTI	-46,678.0	0.0	0.0	0.0	0.0	0.0	-46,678.0	0	0	0
	1027 IntAirport (Other)			-41,079.2									
	1179 PFC (Other)			-5,200.0									
	1212 Stimulus09 (Fed)			-398.8									
L	Reverse FY2015 Funding - Early Redemption Sec25i1 Ch16 SLA2014 P85 L19 (HB266)	House Fin2	OTI	-4,055.0	0.0	0.0	0.0	0.0	0.0	-4,055.0	0	0	0
	1027 IntAirport (Other)			-4,055.0									
L	FY2016 Funding	House Fin2	IncM	43,731.5	0.0	0.0	0.0	0.0	0.0	43,731.5	0	0	0
	1027 IntAirport (Other)			38,132.7									
	1179 PFC (Other)			5,200.0									
	1212 Stimulus09 (Fed)			398.8									
	<b>* Allocation Difference *</b>			<b>-7,001.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-7,001.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Municipal Jail Construction Reimbursement</b>													
L	Reverse FY2015 Funding - Jail Facilities Fees Sec25j3 Ch16 SLA2014 P86 L10 (HB266)	House Fin2	OTI	-4.2	0.0	0.0	0.0	-4.2	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-4.2									
L	Reverse FY2015 Funding - Mat-Su Borough - Goose Creek Correctional Center Sec25j2 Ch16 SLA2014 P86 L9 (HB266)	House Fin2	OTI	-17,813.7	0.0	0.0	0.0	-17,813.7	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-17,813.7									
L	Reverse FY2015 Funding - Anchorage Jail Sec25j1 Ch16 SLA2014 P86 L8 (HB266)	House Fin2	OTI	-3,598.6	0.0	0.0	0.0	-3,598.6	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-3,598.6									
L	FY2016 Funding - Jail Facilities Fees	House Fin2	IncM	4.2	0.0	0.0	0.0	4.2	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			4.2									
L	FY2016 Funding - Mat-Su Borough - Goose Creek Correctional Center	House Fin2	IncM	17,813.2	0.0	0.0	0.0	17,813.2	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			17,813.2									
L	FY2016 Funding - Anchorage Jail	House Fin2	IncM	1,806.0	0.0	0.0	0.0	1,806.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1,806.0									
	<b>* Allocation Difference *</b>			<b>-1,793.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,793.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pension Obligation Bonds</b>													
L	Cost of Issuance for Pension Obligation Bonds	House Fin2	IncOTI	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
	1004 Gen Fund (UGF)			5,000.0									



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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service (continued)</b>													
<b>Pension Obligation Bonds (continued)</b>													
L	House	Fin2	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
				1004 Gen Fund (UGF)	-5,000.0								
				<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>School Debt Reimbursement</b>													
L	House	Fin2	OTI	-126,642.4	0.0	0.0	-808.6	0.0	-125,833.8	0.0	0	0	0
				Ch16 SLA2014 P86 L11 (HB266)									
				1004 Gen Fund (UGF)	-107,342.4								
				1030 School Fnd (DGF)	-19,300.0								
L	House	Fin2	IncM	128,423.0	0.0	0.0	821.1	0.0	127,601.9	0.0	0	0	0
				FY2016 Funding Estimate									
				1004 Gen Fund (UGF)	104,523.0								
				1030 School Fnd (DGF)	23,900.0								
L	House	Fin2	Dec	-5,000.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
				Reduce estimated FY16 general fund requirement by \$5 million (to \$99,523.0)									
				1004 Gen Fund (UGF)	-5,000.0								
				<b>* Allocation Difference *</b>	-3,219.4	0.0	0.0	12.5	0.0	-3,231.9	0.0	0	0
<b>Sport Fish Hatchery Bonds</b>													
L	House	Fin2	OTI	-5,500.0	0.0	0.0	0.0	0.0	0.0	-5,500.0	0	0	0
				Reverse FY2015 Funding Sec25l Ch16 SLA2014 P86 L16 (HB266)									
				1198 F&GRevBond (Other)	-5,500.0								
L	House	Fin2	IncM	5,300.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
				FY2016 Funding									
				1198 F&GRevBond (Other)	5,300.0								
				<b>* Allocation Difference *</b>	-200.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
				<b>** Appropriation Difference **</b>	-16,286.2	0.0	0.0	-3,260.9	0.0	-1,793.1	-3,231.9	-8,000.3	0
				<b>*** Agency Difference ***</b>	-16,286.2	0.0	0.0	-3,260.9	0.0	-1,793.1	-3,231.9	-8,000.3	0

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**Numbers and Language Differences**

**Agency: State Assistance to Retirement Funds**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PERS State Assistance</b>													
<b>School District PERS</b>													
L	FY2016 PERS	House Fin2	IncM	19,033.8	0.0	0.0	0.0	0.0	0.0	19,033.8	0	0	0
	1178 temp code (UGF)			19,033.8									
L	AMD: FY2016 PERS	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			19,033.8									
	1178 temp code (UGF)			-19,033.8									
	<b>* Allocation Difference *</b>			<b>19,033.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19,033.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>All Other PERS</b>													
L	FY2016 PERS	House Fin2	IncM	107,487.0	0.0	0.0	0.0	0.0	0.0	107,487.0	0	0	0
	1178 temp code (UGF)			107,487.0									
L	AMD: FY2016 PERS	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			107,487.0									
	1178 temp code (UGF)			-107,487.0									
	<b>* Allocation Difference *</b>			<b>107,487.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>107,487.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>			<b>126,520.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>126,520.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TRS State Assistance</b>													
<b>School District TRS</b>													
L	LFD Technical Adjustment: Add Transaction to Zero out all CBR Funding	House Fin2	OTI	-12.2	0.0	0.0	0.0	0.0	0.0	-12.2	0	0	0
	1001 CBR Fund (Other)			-12.2									
L	FY2016 TRS	House Fin2	IncM	121,609.8	0.0	0.0	0.0	0.0	0.0	121,609.8	0	0	0
	1178 temp code (UGF)			121,609.8									
L	AMD: FY2016 TRS	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			121,609.8									
	1178 temp code (UGF)			-121,609.8									
	<b>* Allocation Difference *</b>			<b>121,597.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>121,597.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>All Other TRS</b>													
L	LFD Technical Adjustment: Add Transaction to Zero out all CBR Funding (and remove the negative CBR Funding)	House Fin2	OTI	12.2	0.0	0.0	0.0	0.0	0.0	12.2	0	0	0
	1001 CBR Fund (Other)			12.2									
L	FY2016 TRS	House Fin2	IncM	8,498.5	0.0	0.0	0.0	0.0	0.0	8,498.5	0	0	0
	1178 temp code (UGF)			8,498.5									
L	AMD: FY2016 TRS	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			8,498.5									
	1178 temp code (UGF)			-8,498.5									
	<b>* Allocation Difference *</b>			<b>8,510.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,510.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>			<b>130,108.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>130,108.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Judicial Retirement System</b>													

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<b>Numbers and Language Differences</b>
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**Agency: State Assistance to Retirement Funds**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Judicial Retirement System (continued)</b>													
<b>Direct Appropriations to the Judicial Retirement System</b>													
L	Reverse FY2015 Judicial Retirement System Past Service Cost Liability Sec29 Ch16 SLA2014 P92 L1 (HB266)	House Fin2	OTI	-5,241.6	0.0	0.0	-5,241.6	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-5,241.6									
L	FY2016 Judicial Retirement System Past Service Cost Liability	House Fin2	IncM	5,890.8	0.0	0.0	5,890.8	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			5,890.8									
	<b>* Allocation Difference *</b>			649.2	0.0	0.0	649.2	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			649.2	0.0	0.0	649.2	0.0	0.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>			257,278.3	0.0	0.0	649.2	0.0	0.0	256,629.1	0	0	0

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Differences**

**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Alaska Children's Trust Grant Account</b>													
L	Reverse FY2015 Fund Capitalization Sec27a Ch16 SLA2014 P87 L8 (HB266)	House Fin2	OTI	-24.8	0.0	0.0	0.0	0.0	-24.8	0.0	0	0	0
	1005 GF/Prgm (DGF)			-22.8									
	1234 LicPlates (DGF)			-2.0									
L	FY2016 Fund Capitalization	House Fin2	IncM	23.0	0.0	0.0	0.0	0.0	0.0	23.0	0	0	0
	1005 GF/Prgm (DGF)			22.0									
	1234 LicPlates (DGF)			1.0									
	<b>* Allocation Difference *</b>			-1.8	0.0	0.0	0.0	0.0	-24.8	23.0	0	0	0
<b>Community Revenue Sharing Fund</b>													
L	Reverse FY2015 Capitalization of the Community Revenue Fund Sec27b Ch16 SLA2014 P87 L17 (HB266)	House Fin2	OTI	-52,000.0	0.0	0.0	0.0	0.0	-52,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-52,000.0									
L	FY2016 Capitalization of the Community Revenue Sharing Fund	House Fin2	IncM	60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
	1004 Gen Fund (UGF)			60,000.0									
L	AMD: Remove FY2016 Capitalization of the Community Revenue Sharing Fund	House Fin2	Dec	-60,000.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
	1004 Gen Fund (UGF)			-60,000.0									
	<b>* Allocation Difference *</b>			-52,000.0	0.0	0.0	0.0	0.0	-52,000.0	0.0	0	0	0
<b>Disaster Relief Fund</b>													
L	Reverse FY2015 Disaster Relief Funding Sec27c-d Ch16 SLA2014 P87 L20 (HB266)	House Fin2	OTI	-14,000.0	0.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0
	1002 Fed Rcpts (Fed)			-9,000.0									
	1004 Gen Fund (UGF)			-5,000.0									
L	FY2016 Disaster Relief Funding	House Fin2	IncM	14,000.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
	1002 Fed Rcpts (Fed)			9,000.0									
	1004 Gen Fund (UGF)			5,000.0									
L	Reduce GF to Disaster Relief Fund from \$5 million to \$2 million	House Fin2	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
	1004 Gen Fund (UGF)			-3,000.0									
	<b>* Allocation Difference *</b>			-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
<b>Oil and Gas Tax Credit Fund</b>													
L	Reverse FY2015 Funding Estimate Sec27e Ch16 SLA2014 P87 L25 (HB266)	House Fin2	OTI	-450,000.0	0.0	0.0	0.0	0.0	0.0	-450,000.0	0	0	0
	1004 Gen Fund (UGF)			-450,000.0									
L	Reverse FY2015 Funding Estimate increase \$200M Sec27e Ch16 SLA2014 P87 L25 (HB266)	House Fin2	OTI	-200,000.0	0.0	0.0	0.0	0.0	0.0	-200,000.0	0	0	0
	1004 Gen Fund (UGF)			-200,000.0									
L	Reverse FY2015 estimate reduced to a new total of 625M	House Fin2	OTI	25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0

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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out) (continued)</b>													
<b>Oil and Gas Tax Credit Fund (continued)</b>													
Reverse FY2015 estimate reduced to a new total of 625M (continued)													
			1004 Gen Fund (UGF)	25,000.0									
L	FY2016 Funding Estimate	House Fin2	IncM	525,000.0	0.0	0.0	0.0	0.0	0.0	525,000.0	0	0	0
			1004 Gen Fund (UGF)	525,000.0									
L	Update estimate to match December 2014 DOR Revenue Sources book	House Fin2	Inc	175,000.0	0.0	0.0	0.0	0.0	0.0	175,000.0	0	0	0
			1004 Gen Fund (UGF)	175,000.0									
<b>* Allocation Difference *</b>				<b>75,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>75,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Municipal Bond Bank Authority Reserve Fund</b>													
L	Reverse FY2015 Funding Sec27f Ch16 SLA2014 P87 L31 (HB266)	House Fin2	OTI	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
			1104 AMBB Rcpts (Other)	-50.0									
L	FY2016 Funding	House Fin2	IncM	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
			1104 AMBB Rcpts (Other)	50.0									
<b>* Allocation Difference *</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>19,998.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-52,024.8</b>	<b>72,023.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Caps Spent as Duplicated Funds</b>													
<b>Alaska Clean Water Fund</b>													
L	Reverse FY2015 Funding Sec27h Ch16 SLA2014 P88 L8 (HB266)	House Fin2	OTI	-9,246.4	0.0	0.0	0.0	0.0	0.0	-9,246.4	0	0	0
			1002 Fed Rcpts (Fed)	-7,652.2									
			1144 CWF Bond (Other)	-1,594.2									
L	FY2016 Funding	House Fin2	IncM	10,051.2	0.0	0.0	0.0	0.0	0.0	10,051.2	0	0	0
			1002 Fed Rcpts (Fed)	8,376.0									
			1144 CWF Bond (Other)	1,675.2									
<b>* Allocation Difference *</b>				<b>804.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>804.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Drinking Water Fund</b>													
L	Reverse FY2015 Funding Sec27i Ch16 SLA2014 P88 L12 (HB266)	House Fin2	OTI	-7,494.7	0.0	0.0	0.0	0.0	0.0	-7,494.7	0	0	0
			1002 Fed Rcpts (Fed)	-5,810.5									
			1159 DWF Bond (Other)	-1,684.2									
L	FY2016 Funding	House Fin2	IncM	7,872.1	0.0	0.0	0.0	0.0	0.0	7,872.1	0	0	0
			1002 Fed Rcpts (Fed)	6,103.1									
			1159 DWF Bond (Other)	1,769.0									
<b>* Allocation Difference *</b>				<b>377.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>377.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fish and Game Revenue Bond Redemption Fund 1198</b>													
L	Reverse FY2015 Funding Sec27j Ch16 SLA2014 P88 L16 (HB266)	House Fin2	OTI	-4,959.8	0.0	0.0	0.0	0.0	0.0	-4,959.8	0	0	0
			1199 Sportfish (Other)	-4,959.8									

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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Caps Spent as Duplicated Funds (continued)</b>													
<b>Fish and Game Revenue Bond Redemption Fund 1198 (continued)</b>													
L	Reverse FY2015 Additional Funding Sec27k	House Fin2	OTI	-540.2	0.0	0.0	0.0	0.0	0.0	-540.2	0	0	0
	Ch16 SLA2014 P88 L21 (HB266)												
	1199 Sportfish (Other)			-540.2									
L	FY2016 Funding	House Fin2	IncM	4,893.1	0.0	0.0	0.0	0.0	0.0	4,893.1	0	0	0
	1199 Sportfish (Other)			4,893.1									
L	FY2016 Additional Funding	House Fin2	IncM	406.9	0.0	0.0	0.0	0.0	0.0	406.9	0	0	0
	1199 Sportfish (Other)			406.9									
	<b>* Allocation Difference *</b>			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
<b>Crime Victim Compensation Fund</b>													
L	Reverse FY2015 Funding Sec27m-n Ch16	House Fin2	OTI	-1,536.7	0.0	0.0	0.0	0.0	0.0	-1,536.7	0	0	0
	SLA2014 P89 L5 and L9 (HB266)												
	1005 GF/Prgm (DGF)			-34.0									
	1171 PFD Crim (DGF)			-1,502.7									
L	Continue FY15 level of funding	House Fin2	IncM	1,536.7	0.0	0.0	0.0	0.0	0.0	1,536.7	0	0	0
	1005 GF/Prgm (DGF)			34.0									
	1171 PFD Crim (DGF)			1,502.7									
L	Increase FY15 level of funding	House Fin2	Inc	7.4	0.0	0.0	0.0	0.0	0.0	7.4	0	0	0
	1171 PFD Crim (DGF)			7.4									
L	Increase estimate for program receipts	House Fin2	Inc	91.0	0.0	0.0	0.0	0.0	0.0	91.0	0	0	0
	(donations) from \$34.0 to \$125.0												
	1005 GF/Prgm (DGF)			91.0									
	<b>* Allocation Difference *</b>			98.4	0.0	0.0	0.0	0.0	0.0	98.4	0	0	0
	<b>** Appropriation Difference **</b>			1,080.6	0.0	0.0	0.0	0.0	0.0	1,080.6	0	0	0
<b>Fund Capitalization (CapSys)</b>													
<b>Election Fund</b>													
L	Reverse FY2015 Estimated Interest Sec27o	House Fin2	OTI	-35.0	0.0	0.0	0.0	0.0	0.0	-35.0	0	0	0
	Ch16 SLA2014 P89 L14 (HB266)												
	1217 NGF Earn (Other)			-35.0									
L	FY2016 Estimated Interest	House Fin2	IncM	35.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
	1217 NGF Earn (Other)			35.0									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>			21,078.8	0.0	0.0	0.0	0.0	-52,024.8	73,103.6	0	0	0

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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Designated Reserves/Endowments</b>													
<b>Public Education Fund (AS. 14.17.300)</b>													
L	Reverse FY2015 Estimated Draw for Foundation Expenditures from Public Education Fund	House Fin2	OTI 1,123,874.9	0.0	0.0	0.0	0.0	0.0	1,123,874.9	0.0	0	0	0
	1004 Gen Fund (UGF)		1,123,874.9										
L	Reverse FY2015 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	House Fin2	OTI 76,773.9	0.0	0.0	0.0	0.0	0.0	76,773.9	0.0	0	0	0
	1004 Gen Fund (UGF)		76,773.9										
L	Reverse Capitalization to Forward Fund FY2016 Foundation Program Sec28c Ch16 SLA2014 P90 L4 (HB266)	House Fin2	OTI -1,123,874.9	0.0	0.0	0.0	0.0	0.0	-1,123,874.9	0.0	0	0	0
	1004 Gen Fund (UGF)		-1,123,874.9										
L	Reverse Capitalization to Forward Fund FY2016 Pupil Transportation Sec28c Ch16 SLA2014 P90 L4 (HB266)	House Fin2	OTI -78,693.2	0.0	0.0	0.0	0.0	0.0	-78,693.2	0.0	0	0	0
	1004 Gen Fund (UGF)		-78,693.2										
L	Reverse FY 2015 BSA, Correspondence, and Charter School Adjustments Ch15 SLA2014 (HB278) Sec10 Ch18 P98 L15	House Fin2	OTI -43,998.4	0.0	0.0	0.0	0.0	0.0	-43,998.4	0.0	0	0	0
	1004 Gen Fund (UGF)		-43,998.4										
L	Reverse Tracking FY2015 Est Draw for Expenditures for Education BSA, Correspondence and Charter School Changes (HB278)	House Fin2	OTI 43,998.4	0.0	0.0	0.0	0.0	0.0	43,998.4	0.0	0	0	0
	1004 Gen Fund (UGF)		43,998.4										
L	Reverse Fwd Fund FY16 BSA, Correspondence, and Charter School Adjustments Ch15 SLA2014 (HB278) Sec10 Ch18 P98 L15	House Fin2	OTI -56,441.2	0.0	0.0	0.0	0.0	0.0	-56,441.2	0.0	0	0	0
	1004 Gen Fund (UGF)		-56,441.2										
L	Estimated Draw for FY2016 Foundation Expenditures from Public Education Fund-Est Student Count	House Fin2	MisAdj -1,177,316.2	0.0	0.0	0.0	0.0	0.0	-1,177,316.2	0.0	0	0	0
	1004 Gen Fund (UGF)		-1,177,316.2										
L	FY2016 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	House Fin2	MisAdj -79,624.7	0.0	0.0	0.0	0.0	0.0	-79,624.7	0.0	0	0	0
	1004 Gen Fund (UGF)		-79,624.7										
L	Capitalization to Forward Fund FY2017 Foundation Program - Modify After Student Count in November	House Fin2	IncM 1,192,759.0	0.0	0.0	0.0	0.0	0.0	1,192,759.0	0.0	0	0	0
	1004 Gen Fund (UGF)		1,192,759.0										
L	Capitalization to Forward Fund FY2017 Pupil Transportation - Modify after November student count	House Fin2	IncM 79,624.7	0.0	0.0	0.0	0.0	0.0	79,624.7	0.0	0	0	0

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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Designated Reserves/Endowments (continued)</b>													
<b>Public Education Fund (AS. 14.17.300) (continued)</b>													
Capitalization to Forward Fund FY2017 Pupil Transportation - Modify after November student count (continued)													
			1004 Gen Fund (UGF) 79,624.7										
L	House Fin2	IncM	931.5	0.0	0.0	0.0	0.0	0.0	931.5	0.0	0	0	0
Fully Fund FY2016 Pupil Transportation Program													
			1004 Gen Fund (UGF) 931.5										
L	House Fin2	Dec	-931.5	0.0	0.0	0.0	0.0	0.0	-931.5	0.0	0	0	0
AMD: Reverse FY2016 Pupil Transportation Program Adjustment													
			1004 Gen Fund (UGF) -931.5										
L	House Fin2	MisAdj	9,076.7	0.0	0.0	0.0	0.0	0.0	9,076.7	0.0	0	0	0
AMD: Adjust Tracking Estimate for FY2016 Foundation Expenditures from Public Education Fund - After November Student Cou													
			1004 Gen Fund (UGF) 9,076.7										
L	House Fin2	MisAdj	384.4	0.0	0.0	0.0	0.0	0.0	384.4	0.0	0	0	0
AMD: Adjust Tracking FY2016 Estimate for Pupil Transportation Expenditures from the Public Education Fund													
			1004 Gen Fund (UGF) 384.4										
L	House Fin2	Dec	-384.4	0.0	0.0	0.0	0.0	0.0	-384.4	0.0	0	0	0
AMD: Reduce FY2017 Capitalization to Forward Fund the Pupil Transportation Program based on November 2014 student count													
			1004 Gen Fund (UGF) -384.4										
L	House Fin2	Dec	-11,968.4	0.0	0.0	0.0	0.0	0.0	-11,968.4	0.0	0	0	0
AMD: Reduce FY2017 Capitalization to Forward Fund the Foundation Program based on November 2014 student count													
			1004 Gen Fund (UGF) -11,968.4										
L	House Fin2	Dec	-126,003.0	0.0	0.0	0.0	0.0	0.0	-126,003.0	0.0	0	0	0
AMD: FY16 Capitalization to Forward Fund 91% of the FY17 Foundation and Pupil Transportation Program (\$1,260,030.9)													
			1004 Gen Fund (UGF) -126,003.0										
			<b>* Allocation Difference *</b>	-171,812.4	0.0	0.0	0.0	0.0	-171,812.4	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-171,812.4	0.0	0.0	0.0	0.0	-171,812.4	0.0	0	0	0
<b>OpSys DGF Transfers (non-add)</b>													
<b>Oil and Hazardous Substance Release Prevention Account</b>													
L	House Fin2	OTI	Reverse FY2015 Funding Sec28d Ch16 SLA2014 P90 L6 (HB266)	0.0	0.0	0.0	0.0	0.0	0.0	-9,400.0	0	0	0
			1004 Gen Fund (UGF) -6,700.0										
			1005 GF/Prgm (DGF) -2,700.0										
L	House Fin2	IncM	FY2016 Funding	13,270.3	0.0	0.0	0.0	0.0	0.0	13,270.3	0	0	0
			1004 Gen Fund (UGF) 6,480.0										
			1005 GF/Prgm (DGF) 6,790.3										
L	House Fin2	IncM	FY2016 General Fund Transfer to Sustain Operations	1,890.4	0.0	0.0	0.0	0.0	0.0	1,890.4	0	0	0
			1004 Gen Fund (UGF) 1,890.4										



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys DGF Transfers (non-add) (continued)</b>													
<b>Oil and Hazardous Substance Release Prevention Account (continued)</b>													
L	AMD: FY2016 General Fund Transfer to Sustain Operations	House Fin2	Dec	-1,890.4	0.0	0.0	0.0	0.0	0.0	-1,890.4	0	0	0
	1004 Gen Fund (UGF)			-1,890.4									
	<b>* Allocation Difference *</b>			<b>3,870.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,870.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Oil and Hazardous Substance Release Response Account</b>													
L	Reverse FY2015 Funding Sec28e Ch16 SLA2014 P90 L14 (HB266)	House Fin2	OTI	-2,400.0	0.0	0.0	0.0	0.0	0.0	-2,400.0	0	0	0
	1004 Gen Fund (UGF)			-1,700.0									
	1005 GF/Prgm (DGF)			-700.0									
L	FY2016 Funding	House Fin2	IncM	2,320.0	0.0	0.0	0.0	0.0	0.0	2,320.0	0	0	0
	1004 Gen Fund (UGF)			1,620.0									
	1005 GF/Prgm (DGF)			700.0									
	<b>* Allocation Difference *</b>			<b>-80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-80.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Renewable Energy Grant Fund 1210</b>													
L	Reverse FY2015 Deposit Sec28g Ch16 SLA2014 P90 L28 (HB266)	House Fin2	OTI	-20,000.0	0.0	0.0	0.0	0.0	0.0	-20,000.0	0	0	0
	1004 Gen Fund (UGF)			-20,000.0									
L	FY2016 Deposit	House Fin2	IncM	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
	1004 Gen Fund (UGF)			15,000.0									
L	AMD: Reduce FY2016 Deposit from \$15 million to \$13 million	House Fin2	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
	1004 Gen Fund (UGF)			-2,000.0									
	<b>* Allocation Difference *</b>			<b>-7,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-7,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Regional Education Attendance Area School Fund 1222</b>													
L	Reverse FY2015 Deposit Sec28h Ch16 SLA2014 P90 L30 (HB266)	House Fin2	OTI	-39,921.1	0.0	0.0	0.0	0.0	0.0	-39,921.1	0	0	0
	1004 Gen Fund (UGF)			-39,921.1									
L	FY2016 Deposit	House Fin2	IncM	38,789.0	0.0	0.0	0.0	0.0	0.0	38,789.0	0	0	0
	1004 Gen Fund (UGF)			38,789.0									
	<b>* Allocation Difference *</b>			<b>-1,132.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,132.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Vaccine Assessment Account</b>													
	Reverse Immunization Program Ch30 SLA2014 (SB169) (Sec2 Ch16 SLA2014 P49 L3 (HB266))	House Fin2	OTI	-22,488.6	0.0	0.0	0.0	-22,488.6	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-4,000.0									
	1005 GF/Prgm (DGF)			-18,488.6									
L	Immunization Program Year Two Ch30 SLA2014 (SB169) (Sec2 Ch16 SLA2014 P49 L3 (HB266) (FY15-FY21))	House Fin2	IncM	31,200.0	0.0	0.0	0.0	31,200.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)			31,200.0									
	<b>* Allocation Difference *</b>			<b>8,711.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,711.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>			<b>4,369.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,711.4</b>	<b>0.0</b>	<b>-4,341.8</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys Other Transfers (non-add)</b>													
<b>Fish and Game Fund Receipts</b>													
L	Reverse FY2015 Boating and Angling Access Sites, Shooting Ranges, Waterfowl Stamps and Sanctuary Access Receipts Sec28l	House Fin2	OTI	-888.0	0.0	0.0	0.0	0.0	0.0	-888.0	0	0	0
	1005 GF/Prgm (DGF)			-888.0									
L	FY2016 Boating and Angling Access Sites, Shooting Ranges, Waterfowl Stamps and Sanctuary Access Receipts	House Fin2	IncM	888.0	0.0	0.0	0.0	0.0	0.0	888.0	0	0	0
	1005 GF/Prgm (DGF)			888.0									
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Permanent Fund Transfers</b>													
<b>Permanent Fund Dividend Fund</b>													
L	Reverse FY2015 Funding Sec12a Ch16 SLA2014 P72 L2 (HB266)	House Fin2	OTI	-1,150,000.0	0.0	0.0	0.0	0.0	0.0	-1,150,000.0	0	0	0
	1041 PF ERA (DGF)			-1,150,000.0									
L	Reverse FY2015 Funding Sec12a Ch16 SLA2014 P72 L2 (HB266) - September 30, 2014 projection	House Fin2	OTI	-192,000.0	0.0	0.0	0.0	0.0	0.0	-192,000.0	0	0	0
	1041 PF ERA (DGF)			-192,000.0									
L	FY2016 Funding - FY15 and FY16 updated with September 30, 2014 projections	House Fin2	IncM	1,405,000.0	0.0	0.0	0.0	0.0	0.0	1,405,000.0	0	0	0
	1041 PF ERA (DGF)			1,405,000.0									
L	FY16 December 2014 Projection Update: \$1.402 million	House Fin2	MisAdj	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
	1041 PF ERA (DGF)			-3,000.0									
<b>* Allocation Difference *</b>				60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
<b>Deposits to Permanent Fund Principal</b>													
L	Reverse FY2015 Funding Sec12b Ch16 SLA2014 P72 L7 (HB266)	House Fin2	OTI	-965,000.0	0.0	0.0	0.0	0.0	0.0	-965,000.0	0	0	0
	1041 PF ERA (DGF)			-965,000.0									
L	Reverse FY2015 Funding Sec12b Ch16 SLA2014 P72 L7 (HB266) - September 30, 2014 Projection Update	House Fin2	OTI	96,000.0	0.0	0.0	0.0	0.0	0.0	96,000.0	0	0	0
	1041 PF ERA (DGF)			96,000.0									
L	Reverse FY2015 Funding Estimate - October 31, 2014 Projection Update	House Fin2	OTI	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
	1041 PF ERA (DGF)			2,000.0									
L	FY2016 Funding - FY2015 and FY2016 updated with September 30, 2014 projections	House Fin2	IncM	905,000.0	0.0	0.0	0.0	0.0	0.0	905,000.0	0	0	0
	1041 PF ERA (DGF)			905,000.0									
L	2/17 AMD: FY16 Funding Estimate for inflataion proofing is \$894 million- November 30, 2014 Projection Update	House Fin2	MisAdj	-11,000.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16Adj Base and House Fin2**

**Numbers and Language  
Differences**

**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Permanent Fund Transfers (continued)</b>													
<b>Deposits to Permanent Fund Principal (continued)</b>													
2/17 AMD: FY16 Funding Estimate for inflataion proofing is \$894 million- November 30, 2014 Projection Update (continued)													
			1041 PF ERA (DGF)	-11,000.0									
L	House Fin2	MisAdj	December 2014 Funding Estimate for inflataion proofing is \$889 million	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
			1041 PF ERA (DGF)	-5,000.0									
			<b>* Allocation Difference *</b>	<b>22,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Capital Income Fund 1197</b>													
L	House Fin2	OTI	Reverse FY2015 Funding Sec12d Ch16 SLA2014 P72 L15 (HB266) - September 30, 2014 Projection Update	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
			1041 PF ERA (DGF)	-1,000.0									
L	House Fin2	OTI	Reverse FY2015 Funding Sec12d Ch16 SLA2014 P72 L15 (HB266)	-22,000.0	0.0	0.0	0.0	0.0	0.0	-22,000.0	0	0	0
			1041 PF ERA (DGF)	-22,000.0									
L	House Fin2	IncM	FY2016 Funding - updated FY2015 and FY2016 with September 30, 2014 projections	23,000.0	0.0	0.0	0.0	0.0	0.0	23,000.0	0	0	0
			1041 PF ERA (DGF)	23,000.0									
			<b>* Allocation Difference *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>82,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>82,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>*** Agency Difference ***</b>	<b>-85,442.8</b>	<b>0.0</b>	<b>0.0</b>	<b>8,711.4</b>	<b>0.0</b>	<b>-171,812.4</b>	<b>77,658.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>**** All Agencies Difference ****</b>	<b>55,620.7</b>	<b>-48,010.4</b>	<b>-5,072.1</b>	<b>-40,854.6</b>	<b>-3,415.6</b>	<b>-1,268.5</b>	<b>-249,806.9</b>	<b>404,048.8</b>	<b>-371</b>	<b>-51 -61</b>

## Column Definitions

**16Adj Base (FY16 Adjusted Base)** - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**House Fin2 (FY16 House Finance)** - The version of the FY2016 operating bill adopted by the House Finance Committee.