

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between House CS and House Fin2**

<b>Numbers and Language Differences</b>
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Communications Services</b>													
<b>Public Broadcasting Commission</b>													
Restore General Fund	House	Fin2	Inc	21.8	0.0	0.0	0.0	0.0	21.8	0.0	0	0	0
1004 Gen Fund (UGF)			21.8						21.8				
* Allocation Difference *			21.8	0.0	0.0	0.0	0.0	0.0	21.8	0.0	0	0	0
<b>Public Broadcasting - Radio</b>													
Restore General Fund	House	Fin2	Inc	1,182.7	0.0	0.0	0.0	0.0	1,182.7	0.0	0	0	0
1004 Gen Fund (UGF)			1,182.7						1,182.7				
* Allocation Difference *			1,182.7	0.0	0.0	0.0	0.0	0.0	1,182.7	0.0	0	0	0
<b>Public Broadcasting - T.V.</b>													
Restore General Fund	House	Fin2	Inc	295.5	0.0	0.0	0.0	0.0	295.5	0.0	0	0	0
1004 Gen Fund (UGF)			295.5						295.5				
* Allocation Difference *			295.5	0.0	0.0	0.0	0.0	0.0	295.5	0.0	0	0	0
** Appropriation Difference **			1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
*** Agency Difference ***			1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Increase Alaska Legal Services Named Recipient Grant from \$350.0 to \$450.0	House Fin2	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
** Appropriation Difference **			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
<b>Insurance Operations</b>													
<b>Insurance Operations</b>													
Add 2 PFT PCN's and delete 2 Non-Perm PCN's	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	-2
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	-2
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	-2
<b>Alaska Energy Authority</b>													
<b>Statewide Project Development, Alternative Energy and Efficiency</b>													
L Remove Emerging Energy Technology Fund Data Collection (FY2016-FY2018) for consideration as a supplemental cap project	House Fin2	MultiYr	-345.0	0.0	0.0	-345.0	0.0	0.0	0.0	0.0	0	0	0
<i>The sum of 345,000 is appropriated from federal receipts for energy projects to the Department of Commerce, Community and Economic Development, Alaska Energy Authority for operating costs associated with emerging energy technology fund data collection for the fiscal years ending June 30, 2016, June 30, 2017 and June 30, 2018.</i>													
1002 Fed Rcpts (Fed)			-345.0										
* Allocation Difference *			-345.0	0.0	0.0	-345.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-345.0	0.0	0.0	-345.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-245.0	0.0	0.0	-345.0	0.0	0.0	100.0	0.0	2	0	-2

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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
Remove Statewide License for Microsoft Academies to Be Used by All Public Schools	House Fin2	Dec	-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-350.0										
College and Career Readiness Assessment Fund Change from UGF to Higher Education Fund	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-525.0										
1226 High Ed (DGF)			525.0										
Remove \$1 million of Funding for Pilot to Expand STEM to Middle School	House Fin2	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
<b>* Allocation Difference *</b>			<b>-1,350.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-350.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Mentoring Program</b>													
Restore \$500.0 of Statewide Mentoring Program	House Fin2	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			500.0										
<b>* Allocation Difference *</b>			<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-850.0</b>	<b>0.0</b>	<b>0.0</b>	<b>150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Library and Museums</b>													
<b>Library Operations</b>													
Restore \$3.6 million to Broadband Program	House Fin2	Inc	3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
1226 High Ed (DGF)			3,600.0										
<b>* Allocation Difference *</b>			<b>3,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,600.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Online with Libraries (OWL)</b>													
Restore Online with Libraries Program	House Fin2	Inc	761.8	0.0	0.0	761.8	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			761.8										
<b>* Allocation Difference *</b>			<b>761.8</b>	<b>0.0</b>	<b>0.0</b>	<b>761.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Live Homework Help</b>													
Restore Live Homework Help	House Fin2	Inc	138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			138.2										
<b>* Allocation Difference *</b>			<b>138.2</b>	<b>0.0</b>	<b>0.0</b>	<b>138.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>4,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>900.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,600.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Postsecondary Education Commission</b>													
<b>WWAMI Medical Education</b>													
Fund Change for Remainder of WWAMI to Higher Ed Fund	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,482.4										
1226 High Ed (DGF)			1,482.4										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Education and Early Development**

\*\*\* Agency Difference \*\*\*

<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		3,650.0	0.0	0.0	1,050.0	0.0	0.0	2,600.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health</b>													
<b>Behavioral Health Treatment and Recovery Grants</b>													
Decrement funding in BH Treatment and Recovery Grants in order to add \$500.0 UGF to SDA Community Based Grants	House	Fin2	Dec	-500.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1004 Gen Fund (UGF)				-500.0									
<b>* Allocation Difference *</b>				-500.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
<b>Alcohol Safety Action Program (ASAP)</b>													
Replace Uncollectible GF/Prgm Rcpts with UGF and Alcohol Trtmt & Prevention Funding (1180)	House	Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>This amendment replaces uncollectible GF/Program Receipts that were put in the House Subcommittee budget with UGF and Alcohol Treatment Funding (code 1180).</i>													
1004 Gen Fund (UGF)				703.8									
1005 GF/Prgm (DGF)				-1,203.8									
1180 A/D T&P Fd (DGF)				500.0									
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				-500.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
<b>Children's Services</b>													
<b>Family Preservation</b>													
Federal TANF Funding is available to fund the Child Advocacy Centers. Replace UGF with I/A Rcpts from Public Assistance	House	Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>The Office of Children's Services plans to partner with the Division of Public Assistance to use available TANF grants funding to provide funding for Child Advocacy Centers. The receipt authority in the Division of Public Assistance is sufficient.</i>													
1004 Gen Fund (UGF)				-2,938.4									
1007 I/A Rcpts (Other)				2,938.4									
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Juvenile Justice</b>													
<b>Youth Courts</b>													
Restore Youth Courts Program funding	House	Fin2	Inc	530.9	42.1	19.4	7.5	0.0	461.9	0.0	0	0	0
1004 Gen Fund (UGF)				530.9									
<b>* Allocation Difference *</b>				530.9	42.1	19.4	7.5	0.0	461.9	0.0	0	0	0
<b>** Appropriation Difference **</b>				530.9	42.1	19.4	7.5	0.0	461.9	0.0	0	0	0
<b>Senior and Disabilities Services</b>													
<b>Senior Community Based Grants</b>													
Restore Adult Day Services grants for twelve grantees across the state	House	Fin2	Inc	500.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF)				500.0									
<b>* Allocation Difference *</b>				500.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				500.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
<b>*** Agency Difference ***</b>				530.9	42.1	19.4	7.5	0.0	461.9	0.0	0	0	0

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Workers' Compensation</b>													
<b>Workers' Compensation Appeals Commission</b>													
Restore Funding for the Commission	House	Fin2	Inc	439.6	286.1	18.7	129.8	5.0	0.0	0.0	2	0	0
1157 Wrkrs Safe (DGF)			439.6										
* Allocation Difference *			439.6	286.1	18.7	129.8	5.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			439.6	286.1	18.7	129.8	5.0	0.0	0.0	0.0	2	0	0
<b>Labor Standards and Safety</b>													
<b>Occupational Safety and Health</b>													
Add DGF (Workers' Safety and Compensation Administration Account [WSCAA]) to Offset G/F Match (UGF) Reduction	House	Fin2	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			300.0										
* Allocation Difference *			300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
<b>Business Partnerships</b>													
<b>Alaska Technical Center (Kotzebue)</b>													
Restore Partial UGF Funding	House	Fin2	Inc	265.0	0.0	0.0	0.0	0.0	265.0	0.0	0	0	0
1004 Gen Fund (UGF)			265.0										
* Allocation Difference *			265.0	0.0	0.0	0.0	0.0	0.0	265.0	0.0	0	0	0
<b>Southwest Alaska Vocational and Education Center Operations Grant</b>													
Restore Partial UGF Funding	House	Fin2	Inc	78.7	0.0	0.0	0.0	0.0	78.7	0.0	0	0	0
1004 Gen Fund (UGF)			78.7										
* Allocation Difference *			78.7	0.0	0.0	0.0	0.0	0.0	78.7	0.0	0	0	0
<b>Northwest Alaska Career and Technical Center</b>													
Restore Partial UGF Funding	House	Fin2	Inc	173.0	0.0	0.0	0.0	0.0	173.0	0.0	0	0	0
1004 Gen Fund (UGF)			173.0										
* Allocation Difference *			173.0	0.0	0.0	0.0	0.0	0.0	173.0	0.0	0	0	0
<b>Construction Academy Training</b>													
Restore Partial Funding for Construction Academy Training	House	Fin2	Inc	2,504.2	0.0	0.0	0.0	0.0	2,504.2	0.0	0	0	0
1004 Gen Fund (UGF)			2,504.2										
* Allocation Difference *			2,504.2	0.0	0.0	0.0	0.0	0.0	2,504.2	0.0	0	0	0
** Appropriation Difference **			3,020.9	0.0	0.0	0.0	0.0	0.0	3,020.9	0.0	0	0	0
*** Agency Difference ***			3,760.5	286.1	18.7	429.8	5.0	0.0	3,020.9	0.0	2	0	0

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Administration &amp; Support Services</b>														
<b>Citizen's Advisory Commission on Federal Areas</b>														
Remove the Funding and Positions for the Citizen's Advisory Commission on Federal Areas	House	Fin2	Dec	-288.1	-235.6	-29.6	-18.9	-4.0	0.0	0.0	0.0	-1	-1	0
1004 Gen Fund (UGF)				-288.1										
<b>* Allocation Difference *</b>				-288.1	-235.6	-29.6	-18.9	-4.0	0.0	0.0	0.0	-1	-1	0
<b>** Appropriation Difference **</b>				-288.1	-235.6	-29.6	-18.9	-4.0	0.0	0.0	0.0	-1	-1	0
<b>Fire Suppression, Land &amp; Water Resources</b>														
<b>Forest Management &amp; Development</b>														
Restore 4 positions (3 Ketchikan, 1 Juneau) to Allow for Continuation of Accelerated Timber Sales	House	Fin2	Inc	645.2	404.6	27.7	162.6	50.3	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)				645.2	404.6	27.7	162.6	50.3	0.0	0.0	0.0	4	0	0
1155 Timber Rcp (DGF)				400.0										
<b>* Allocation Difference *</b>				645.2	404.6	27.7	162.6	50.3	0.0	0.0	0.0	4	0	0
<b>** Appropriation Difference **</b>				645.2	404.6	27.7	162.6	50.3	0.0	0.0	0.0	4	0	0
<b>*** Agency Difference ***</b>				357.1	169.0	-1.9	143.7	46.3	0.0	0.0	0.0	3	-1	0

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Add Funding to Lessen the Service Level Reduction from \$6 million to \$5.3 million	House Fin2	Inc	700.0	700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
Decrease Equipment/Machinery Repair Budget (Expenditure Account 73676) to Lessen Impact on Service Level	House Fin2	LIT	0.0	1,000.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
Decrease Commodities to Lessen Impact on Service Level	House Fin2	LIT	0.0	1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0	0	0
Transfer Funding from Marine Vessel Fuel to Lessen Impact on Service Level	House Fin2	TrIn	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Increase Fares by Additional 4.5% to begin in Winter of 2015	House Fin2	Inc	1,800.0	1,800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			1,800.0										
<b>* Allocation Difference *</b>			<b>4,000.0</b>	<b>6,000.0</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>-1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Vessel Fuel</b>													
Transfer Funding to Marine Vessel Operations to Lessen Impact on Service Level	House Fin2	TrOut	-1,500.0	0.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
<b>* Allocation Difference *</b>			<b>-1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>2,500.0</b>	<b>6,000.0</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>-2,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>2,500.0</b>	<b>6,000.0</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>-2,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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**Numbers and Language  
Differences**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Restore One-time Funding for Comprehensive Student Advising	House Fin2	IncM	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
3/6AMD: Add General Fund Portion of FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT)	House Fin2	Inc	754.2	754.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Restore the general fund portion of the University of Alaska Federation of Teachers (UAFT) salary increases for FY2016. This includes a 2% salary increase and a one-time \$900.00 lump sum payment to all eligible members.</i>													
1004 Gen Fund (UGF)			754.2										
Restore the UGF Portion of One-time Funding for Facilities Maintenance and Repair	House Fin2	IncM	1,081.5	0.0	0.0	1,081.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,081.5										
<b>* Allocation Difference *</b>			<b>2,235.7</b>	<b>1,154.2</b>	<b>0.0</b>	<b>1,081.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Services</b>													
UGF Addition in Personal Services and Travel	House Fin2	Inc	402.6	348.1	54.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			402.6										
<b>* Allocation Difference *</b>			<b>402.6</b>	<b>348.1</b>	<b>54.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Information Technology</b>													
UGF Addition in Personal Services	House Fin2	Inc	280.6	280.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			280.6										
<b>* Allocation Difference *</b>			<b>280.6</b>	<b>280.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Systemwide Education and Outreach</b>													
UGF Addition in Personal Services	House Fin2	Inc	32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.5										
<b>* Allocation Difference *</b>			<b>32.5</b>	<b>32.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Campus</b>													
UGF Addition in Personal Services, Travel, and Services	House Fin2	Inc	2,564.5	1,214.7	849.8	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,564.5										
Funding for the Alaska Justice Information Center	House Fin2	Inc	250.0	227.3	7.7	15.0	0.0	0.0	0.0	0.0	1	2	0
1004 Gen Fund (UGF)			125.0										
1092 MHTAAR (Other)			125.0										
<b>* Allocation Difference *</b>			<b>2,814.5</b>	<b>1,442.0</b>	<b>857.5</b>	<b>515.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>2</b>	<b>0</b>
<b>Small Business Development Center</b>													
UGF Addition in Personal Services and Services	House Fin2	Inc	27.8	13.9	0.0	13.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.8										
<b>* Allocation Difference *</b>			<b>27.8</b>	<b>13.9</b>	<b>0.0</b>	<b>13.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
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**Numbers and Language  
Differences**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Kenai Peninsula College</b>													
UGF Addition in Personal Services and Services	House	Fin2	Inc	110.6	14.1	0.0	96.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			110.6										
* Allocation Difference *			110.6	14.1	0.0	96.5	0.0	0.0	0.0	0.0	0	0	0
<b>Kodiak College</b>													
UGF Addition in Personal Services and Services	House	Fin2	Inc	47.1	11.2	0.0	35.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			47.1										
* Allocation Difference *			47.1	11.2	0.0	35.9	0.0	0.0	0.0	0.0	0	0	0
<b>Matanuska-Susitna College</b>													
UGF Addition in Personal Services and Services	House	Fin2	Inc	80.4	11.8	0.0	68.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.4										
* Allocation Difference *			80.4	11.8	0.0	68.6	0.0	0.0	0.0	0.0	0	0	0
<b>Prince William Sound College</b>													
UGF Addition in Personal Services and Services	House	Fin2	Inc	69.7	26.5	0.0	43.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			69.7										
* Allocation Difference *			69.7	26.5	0.0	43.2	0.0	0.0	0.0	0.0	0	0	0
<b>Bristol Bay Campus</b>													
UGF Addition in Personal Services and Services	House	Fin2	Inc	22.3	2.8	0.0	19.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.3										
* Allocation Difference *			22.3	2.8	0.0	19.5	0.0	0.0	0.0	0.0	0	0	0
<b>Chukchi Campus</b>													
UGF Addition in Personal Services and Services	House	Fin2	Inc	14.5	1.2	0.0	13.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.5										
* Allocation Difference *			14.5	1.2	0.0	13.3	0.0	0.0	0.0	0.0	0	0	0
<b>College of Rural and Community Development</b>													
UGF Addition in Personal Services and Services	House	Fin2	Inc	140.1	59.0	0.0	81.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.1										
* Allocation Difference *			140.1	59.0	0.0	81.1	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Campus</b>													
UGF Addition in Personal Services and Travel	House	Fin2	Inc	3,310.6	2,352.3	958.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,310.6										

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between House CS and House Fin2**

**Numbers and Language  
Differences**

**Agency: University of Alaska**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>												
<b>Fairbanks Campus (continued)</b>												
		<b>3,310.6</b>	<b>2,352.3</b>	<b>958.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>* Allocation Difference *</b>										
<b>Interior-Aleutians Campus</b>												
	House Fin2	Inc	<b>30.8</b>	<b>6.6</b>	<b>0.0</b>	<b>24.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			UGF Addition in Personal Services and Services									
			1004 Gen Fund (UGF)	30.8								
			<b>* Allocation Difference *</b>	<b>30.8</b>	<b>6.6</b>	<b>0.0</b>	<b>24.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Kuskokwim Campus</b>												
	House Fin2	Inc	<b>53.6</b>	<b>10.4</b>	<b>0.0</b>	<b>43.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			UGF Addition in Personal Services and Services									
			1004 Gen Fund (UGF)	53.6								
			<b>* Allocation Difference *</b>	<b>53.6</b>	<b>10.4</b>	<b>0.0</b>	<b>43.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northwest Campus</b>												
	House Fin2	Inc	<b>39.4</b>	<b>16.9</b>	<b>0.0</b>	<b>22.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			UGF Addition in Personal Services and Services									
			1004 Gen Fund (UGF)	39.4								
			<b>* Allocation Difference *</b>	<b>39.4</b>	<b>16.9</b>	<b>0.0</b>	<b>22.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Organized Research</b>												
	House Fin2	Inc	<b>616.7</b>	<b>461.4</b>	<b>0.0</b>	<b>155.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			UGF Addition in Personal Services and Services									
			1004 Gen Fund (UGF)	616.7								
			<b>* Allocation Difference *</b>	<b>616.7</b>	<b>461.4</b>	<b>0.0</b>	<b>155.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UAF Community and Technical College</b>												
	House Fin2	Inc	<b>74.9</b>	<b>-4.1</b>	<b>0.0</b>	<b>79.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			UGF Addition in Personal Services and Services									
			1004 Gen Fund (UGF)	74.9								
			<b>* Allocation Difference *</b>	<b>74.9</b>	<b>-4.1</b>	<b>0.0</b>	<b>79.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Cooperative Extension Service</b>												
	House Fin2	Inc	<b>29.5</b>	<b>0.0</b>	<b>29.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			UGF Addition in Travel									
			1004 Gen Fund (UGF)	29.5								
			<b>* Allocation Difference *</b>	<b>29.5</b>	<b>0.0</b>	<b>29.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Juneau Campus</b>												
	House Fin2	Inc	<b>558.6</b>	<b>360.6</b>	<b>198.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			UGF Addition in Personal Services and Travel									
			1004 Gen Fund (UGF)	558.6								
			<b>* Allocation Difference *</b>	<b>558.6</b>	<b>360.6</b>	<b>198.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ketchikan Campus</b>												
	House Fin2	Inc	<b>40.7</b>	<b>40.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			UGF Addition in Personal Services									
			1004 Gen Fund (UGF)	40.7								

**2015 Legislature - Operating Budget  
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Ketchikan Campus (continued)</b>													
* Allocation Difference *			40.7	40.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Sitka Campus</b>													
UGF Addition in Personal Services	House Fin2	Inc	48.0	48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			48.0	48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			48.0	48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			11,081.2	6,690.7	2,097.8	2,292.7	0.0	0.0	0.0	0.0	1	2	0
*** Agency Difference ***			11,081.2	6,690.7	2,097.8	2,292.7	0.0	0.0	0.0	0.0	1	2	0

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
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**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Legislative Council</b>													
<b>Administrative Services</b>													
Reduce Administrative Services budget by 5% to reflect further efficiencies and cost reductions	House Fin2	Dec	-681.5	0.0	0.0	0.0	0.0	0.0	0.0	-681.5	0	0	0
1004 Gen Fund (UGF)			-681.5										
<b>* Allocation Difference *</b>			-681.5	0.0	0.0	0.0	0.0	0.0	0.0	-681.5	0	0	0
<b>** Appropriation Difference **</b>			-681.5	0.0	0.0	0.0	0.0	0.0	0.0	-681.5	0	0	0
<b>*** Agency Difference ***</b>			-681.5	0.0	0.0	0.0	0.0	0.0	0.0	-681.5	0	0	0
<b>**** All Agencies Difference ****</b>			22,453.2	13,187.9	2,134.0	2,578.7	-2,448.7	0.0	7,682.8	-681.5	8	1	-2

## Column Definitions

**House CS (House CS)** - The operating budget bills (HB72 and HB 73) adopted by the House Finance Committee.

**House Fin2 (FY16 House Finance)** - The version of the FY2016 operating bill adopted by the House Finance Committee.