

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16GovAmd+ and House Fin2**

**Numbers and Language
Differences
Agencies: Univ**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Restore One-time Funding for Facilities Maintenance and Repair	16GovAmd+	IncM	2,163.0	0.0	0.0	2,163.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,081.5										
1048 Univ Rcpt (DGF)			1,081.5										
Restore the DGF Portion of One-time Funding for Facilities Maintenance and Repair	House Fin2	IncM	1,081.5	0.0	0.0	1,081.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			1,081.5										
Restore the UGF Portion of One-time Funding for Facilities Maintenance and Repair	House Fin2	IncM	1,081.5	0.0	0.0	1,081.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,081.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Services													
UGF Reduction in Personal Services and Travel	House Fin2	Dec	-3,691.7	-3,191.7	-500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,691.7										
UGF Addition in Personal Services and Travel	House Fin2	Inc	402.6	348.1	54.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			402.6										
* Allocation Difference *			-3,289.1	-2,843.6	-445.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Information Technology													
UGF Reduction in Personal Services	House Fin2	Dec	-2,224.3	-2,224.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,224.3										
UGF Addition in Personal Services	House Fin2	Inc	280.6	280.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			280.6										
* Allocation Difference *			-1,943.7	-1,943.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Systemwide Education and Outreach													
UGF Reduction in Personal Services	House Fin2	Dec	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-257.8										
UGF Addition in Personal Services	House Fin2	Inc	32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.5										
* Allocation Difference *			-225.3	-225.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Campus													
UGF Reduction in Personal Services, Travel, and Services	House Fin2	Dec	-6,777.8	-2,381.4	-2,015.0	-2,381.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,777.8										
UGF Addition in Personal Services, Travel, and Services	House Fin2	Inc	2,564.5	1,214.7	849.8	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,564.5										
Funding for the Alaska Justice Information Center	House Fin2	Inc	250.0	227.3	7.7	15.0	0.0	0.0	0.0	0.0	1	2	0
1004 Gen Fund (UGF)			125.0										
1092 MHTAAR (Other)			125.0										

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University of Alaska (continued)														
Anchorage Campus (continued)														
* Allocation Difference *			-3,963.3	-939.4	-1,157.5	-1,866.4	0.0	0.0	0.0	0.0	1	2	0	
Small Business Development Center														
UGF Reduction in Personal Services and Services			House Fin2	Dec	-47.5	-23.8	0.0	-23.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-47.5											
UGF Addition in Personal Services and Services			House Fin2	Inc	27.8	13.9	0.0	13.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.8											
* Allocation Difference *			-19.7	-9.9	0.0	-9.8	0.0	0.0	0.0	0.0	0	0	0	
Kenai Peninsula College														
UGF Reduction in Personal Services and Services			House Fin2	Dec	-329.4	-164.7	0.0	-164.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-329.4											
UGF Addition in Personal Services and Services			House Fin2	Inc	110.6	14.1	0.0	96.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			110.6											
* Allocation Difference *			-218.8	-150.6	0.0	-68.2	0.0	0.0	0.0	0.0	0	0	0	
Kodiak College														
UGF Reduction in Personal Services and Services			House Fin2	Dec	-122.6	-61.3	0.0	-61.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-122.6											
UGF Addition in Personal Services and Services			House Fin2	Inc	47.1	11.2	0.0	35.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			47.1											
* Allocation Difference *			-75.5	-50.1	0.0	-25.4	0.0	0.0	0.0	0.0	0	0	0	
Matanuska-Susitna College														
UGF Reduction in Personal Services and Services			House Fin2	Dec	-234.2	-117.1	0.0	-117.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-234.2											
UGF Addition in Personal Services and Services			House Fin2	Inc	80.4	11.8	0.0	68.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.4											
* Allocation Difference *			-153.8	-105.3	0.0	-48.5	0.0	0.0	0.0	0.0	0	0	0	
Prince William Sound College														
UGF Reduction in Personal Services and Services			House Fin2	Dec	-147.6	-73.8	0.0	-73.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-147.6											
UGF Addition in Personal Services and Services			House Fin2	Inc	69.7	26.5	0.0	43.2	0.0	0.0	0.0	0	0	0

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University of Alaska (continued)													
Prince William Sound College (continued)													
UGF Addition in Personal Services and Services (continued)													
			1004 Gen Fund (UGF)	69.7									
			* Allocation Difference *	-77.9	-47.3	0.0	-30.6	0.0	0.0	0.0	0	0	0
Bristol Bay Campus													
	House Fin2	Dec	UGF Reduction in Personal Services and Services	-66.8	-33.4	0.0	-33.4	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-66.8									
	House Fin2	Inc	UGF Addition in Personal Services and Services	22.3	2.8	0.0	19.5	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	22.3									
			* Allocation Difference *	-44.5	-30.6	0.0	-13.9	0.0	0.0	0.0	0	0	0
Chukchi Campus													
	House Fin2	Dec	UGF Reduction in Personal Services and Services	-45.6	-22.8	0.0	-22.8	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-45.6									
	House Fin2	Inc	UGF Addition in Personal Services and Services	14.5	1.2	0.0	13.3	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	14.5									
			* Allocation Difference *	-31.1	-21.6	0.0	-9.5	0.0	0.0	0.0	0	0	0
College of Rural and Community Development													
	House Fin2	Dec	UGF Reduction in Personal Services and Services	-276.9	-138.5	0.0	-138.4	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-276.9									
	House Fin2	Inc	UGF Addition in Personal Services and Services	140.1	59.0	0.0	81.1	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	140.1									
			* Allocation Difference *	-136.8	-79.5	0.0	-57.3	0.0	0.0	0.0	0	0	0
Fairbanks Campus													
	House Fin2	Dec	UGF Reduction in Personal Services, Travel, and Services	-7,555.4	-2,684.4	-2,186.6	-2,684.4	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-7,555.4									
	House Fin2	Inc	UGF Addition in Personal Services and Travel	3,310.6	2,352.3	958.3	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	3,310.6									
			* Allocation Difference *	-4,244.8	-332.1	-1,228.3	-2,684.4	0.0	0.0	0.0	0	0	0
Interior-Aleutians Campus													
	House Fin2	Dec	UGF Reduction in Personal Services and Services	-82.5	-41.3	0.0	-41.2	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-82.5									

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University of Alaska (continued)													
Interior-Aleutians Campus (continued)													
UGF Addition in Personal Services and Services	House Fin2	Inc	30.8	6.6	0.0	24.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.8										
* Allocation Difference *			-51.7	-34.7	0.0	-17.0	0.0	0.0	0.0	0.0	0	0	0
Kuskokwim Campus													
UGF Reduction in Personal Services and Services	House Fin2	Dec	-147.4	-73.7	0.0	-73.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-147.4										
UGF Addition in Personal Services and Services	House Fin2	Inc	53.6	10.4	0.0	43.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			53.6										
* Allocation Difference *			-93.8	-63.3	0.0	-30.5	0.0	0.0	0.0	0.0	0	0	0
Northwest Campus													
UGF Reduction in Personal Services and Services	House Fin2	Dec	-76.7	-38.4	0.0	-38.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-76.7										
UGF Addition in Personal Services and Services	House Fin2	Inc	39.4	16.9	0.0	22.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			39.4										
* Allocation Difference *			-37.3	-21.5	0.0	-15.8	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Organized Research													
UGF Reduction in Personal Services and Services	House Fin2	Dec	-922.8	-461.4	0.0	-461.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-922.8										
UGF Addition in Personal Services and Services	House Fin2	Inc	616.7	461.4	0.0	155.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			616.7										
* Allocation Difference *			-306.1	0.0	0.0	-306.1	0.0	0.0	0.0	0.0	0	0	0
UAF Community and Technical College													
UGF Reduction in Personal Services and Services	House Fin2	Dec	-269.5	-134.8	0.0	-134.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-269.5										
UGF Addition in Personal Services and Services	House Fin2	Inc	74.9	-4.1	0.0	79.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			74.9										
* Allocation Difference *			-194.6	-138.9	0.0	-55.7	0.0	0.0	0.0	0.0	0	0	0
Cooperative Extension Service													
UGF Reduction in Travel	House Fin2	Dec	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										

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University of Alaska (continued)													
Cooperative Extension Service (continued)													
UGF Addition in Travel	House Fin2	Inc	29.5	0.0	29.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.5										
* Allocation Difference *			-20.5	0.0	-20.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Juneau Campus													
UGF Reduction in Personal Services, Travel, and Services	House Fin2	Dec	-1,405.3	-483.4	-438.5	-483.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,405.3										
UGF Addition in Personal Services and Travel	House Fin2	Inc	558.6	360.6	198.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			558.6										
* Allocation Difference *			-846.7	-122.8	-240.5	-483.4	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Campus													
UGF Reduction in Personal Services and Services	House Fin2	Dec	-116.2	-58.1	0.0	-58.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-116.2										
UGF Addition in Personal Services	House Fin2	Inc	40.7	40.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.7										
* Allocation Difference *			-75.5	-17.4	0.0	-58.1	0.0	0.0	0.0	0.0	0	0	0
Sitka Campus													
UGF Reduction in Personal Services and Services	House Fin2	Dec	-152.0	-76.0	0.0	-76.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-152.0										
UGF Addition in Personal Services	House Fin2	Inc	48.0	48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			48.0										
* Allocation Difference *			-104.0	-28.0	0.0	-76.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-16,154.5	-7,205.6	-3,092.3	-5,856.6	0.0	0.0	0.0	0.0	1	2	0
*** Agency Difference ***			-16,154.5	-7,205.6	-3,092.3	-5,856.6	0.0	0.0	0.0	0.0	1	2	0
**** All Agencies Difference ****			-16,154.5	-7,205.6	-3,092.3	-5,856.6	0.0	0.0	0.0	0.0	1	2	0

Column Definitions

16GovAmd+ (16Governor's Amended +) -

House Fin2 (FY16 House Finance) - The version of the FY2016 operating bill adopted by the House Finance Committee.