

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between House CS and House Fin2**

Numbers and Language Differences Agencies: Univ
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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Restore One-time Funding for Comprehensive Student Advising	House Fin2	IncM	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
3/6AMD: Add General Fund Portion of FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT)	House Fin2	Inc	754.2	754.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Restore the general fund portion of the University of Alaska Federation of Teachers (UAFT) salary increases for FY2016. This includes a 2% salary increase and a one-time \$900.00 lump sum payment to all eligible members.</i>													
1004 Gen Fund (UGF)			754.2										
Restore the UGF Portion of One-time Funding for Facilities Maintenance and Repair	House Fin2	IncM	1,081.5	0.0	0.0	1,081.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,081.5										
* Allocation Difference *			2,235.7	1,154.2	0.0	1,081.5	0.0	0.0	0.0	0.0	0	0	0
Statewide Services													
UGF Addition in Personal Services and Travel	House Fin2	Inc	402.6	348.1	54.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			402.6										
* Allocation Difference *			402.6	348.1	54.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Information Technology													
UGF Addition in Personal Services	House Fin2	Inc	280.6	280.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			280.6										
* Allocation Difference *			280.6	280.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Systemwide Education and Outreach													
UGF Addition in Personal Services	House Fin2	Inc	32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.5										
* Allocation Difference *			32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Campus													
UGF Addition in Personal Services, Travel, and Services	House Fin2	Inc	2,564.5	1,214.7	849.8	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,564.5										
Funding for the Alaska Justice Information Center	House Fin2	Inc	250.0	227.3	7.7	15.0	0.0	0.0	0.0	0.0	1	2	0
1004 Gen Fund (UGF)			125.0										
1092 MHTAAR (Other)			125.0										
* Allocation Difference *			2,814.5	1,442.0	857.5	515.0	0.0	0.0	0.0	0.0	1	2	0
Small Business Development Center													
UGF Addition in Personal Services and Services	House Fin2	Inc	27.8	13.9	0.0	13.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.8										

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University of Alaska (continued)													
Small Business Development Center (continued)													
* Allocation Difference *			27.8	13.9	0.0	13.9	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula College													
UGF Addition in Personal Services and Services	House Fin2	Inc	110.6	14.1	0.0	96.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			110.6										
* Allocation Difference *			110.6	14.1	0.0	96.5	0.0	0.0	0.0	0.0	0	0	0
Kodiak College													
UGF Addition in Personal Services and Services	House Fin2	Inc	47.1	11.2	0.0	35.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			47.1										
* Allocation Difference *			47.1	11.2	0.0	35.9	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna College													
UGF Addition in Personal Services and Services	House Fin2	Inc	80.4	11.8	0.0	68.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.4										
* Allocation Difference *			80.4	11.8	0.0	68.6	0.0	0.0	0.0	0.0	0	0	0
Prince William Sound College													
UGF Addition in Personal Services and Services	House Fin2	Inc	69.7	26.5	0.0	43.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			69.7										
* Allocation Difference *			69.7	26.5	0.0	43.2	0.0	0.0	0.0	0.0	0	0	0
Bristol Bay Campus													
UGF Addition in Personal Services and Services	House Fin2	Inc	22.3	2.8	0.0	19.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.3										
* Allocation Difference *			22.3	2.8	0.0	19.5	0.0	0.0	0.0	0.0	0	0	0
Chukchi Campus													
UGF Addition in Personal Services and Services	House Fin2	Inc	14.5	1.2	0.0	13.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.5										
* Allocation Difference *			14.5	1.2	0.0	13.3	0.0	0.0	0.0	0.0	0	0	0
College of Rural and Community Development													
UGF Addition in Personal Services and Services	House Fin2	Inc	140.1	59.0	0.0	81.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.1										
* Allocation Difference *			140.1	59.0	0.0	81.1	0.0	0.0	0.0	0.0	0	0	0

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University of Alaska (continued)													
Fairbanks Campus													
UGF Addition in Personal Services and Travel	House	Fin2	Inc	3,310.6	2,352.3	958.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				3,310.6									
* Allocation Difference *				3,310.6	2,352.3	958.3	0.0	0.0	0.0	0.0	0	0	0
Interior-Aleutians Campus													
UGF Addition in Personal Services and Services	House	Fin2	Inc	30.8	6.6	0.0	24.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				30.8									
* Allocation Difference *				30.8	6.6	0.0	24.2	0.0	0.0	0.0	0	0	0
Kuskokwim Campus													
UGF Addition in Personal Services and Services	House	Fin2	Inc	53.6	10.4	0.0	43.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				53.6									
* Allocation Difference *				53.6	10.4	0.0	43.2	0.0	0.0	0.0	0	0	0
Northwest Campus													
UGF Addition in Personal Services and Services	House	Fin2	Inc	39.4	16.9	0.0	22.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				39.4									
* Allocation Difference *				39.4	16.9	0.0	22.5	0.0	0.0	0.0	0	0	0
Fairbanks Organized Research													
UGF Addition in Personal Services and Services	House	Fin2	Inc	616.7	461.4	0.0	155.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				616.7									
* Allocation Difference *				616.7	461.4	0.0	155.3	0.0	0.0	0.0	0	0	0
UAF Community and Technical College													
UGF Addition in Personal Services and Services	House	Fin2	Inc	74.9	-4.1	0.0	79.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				74.9									
* Allocation Difference *				74.9	-4.1	0.0	79.0	0.0	0.0	0.0	0	0	0
Cooperative Extension Service													
UGF Addition in Travel	House	Fin2	Inc	29.5	0.0	29.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				29.5									
* Allocation Difference *				29.5	0.0	29.5	0.0	0.0	0.0	0.0	0	0	0
Juneau Campus													
UGF Addition in Personal Services and Travel	House	Fin2	Inc	558.6	360.6	198.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				558.6									
* Allocation Difference *				558.6	360.6	198.0	0.0	0.0	0.0	0.0	0	0	0

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University of Alaska (continued)													
Ketchikan Campus													
UGF Addition in Personal Services	House Fin2	Inc	40.7	40.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.7	40.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
Sitka Campus													
UGF Addition in Personal Services	House Fin2	Inc	48.0	48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			48.0	48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
** Appropriation Difference **			11,081.2	6,690.7	2,097.8	2,292.7	0.0	0.0	0.0	0.0	1	2	0
*** Agency Difference ***			11,081.2	6,690.7	2,097.8	2,292.7	0.0	0.0	0.0	0.0	1	2	0
**** All Agencies Difference ****			11,081.2	6,690.7	2,097.8	2,292.7	0.0	0.0	0.0	0.0	1	2	0

Column Definitions

House CS (House CS) - The operating budget bills (HB72 and HB 73) adopted by the House Finance Committee.

House Fin2 (FY16 House Finance) - The version of the FY2016 operating bill adopted by the House Finance Committee.